

EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA  
630 Second Avenue  
New York, NY 10016 - 4885

1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church: HOLY RESURRECTION

Address	909 MICHIGAN AVE	PO BOX 143
City	SO MILWAUKEE	State WI Zip 53172
Telephone	(414) 762-8287	Fax —
Pastor	—	—
Assistant Pastor	—	—

Parish Council Officers:

Chairman	ESAHAG HAIOARIAN
Vice-Chairman	KAISSER BOYAJIAN
Secretary	RAYMOND RIEWKE
Ass't Secretary	—
Treasurer	SEMA HAYALIAN
Ass't Treasurer	ROSE HUDA

**Names of Delegates:**

1. MICHEAL HAYALIAN	4. _____
2. CHARLEY KADEMIAN (ALT)	5. _____
3. _____	6. _____
7. _____	

**Officers of Assembly:**

Assembly President	REV FR VARTAN HAZARIAN
Assembly Chairman	CHARLEY KADEMIAN
Assembly Secretary	SEMA HAYALIAN

Number of Parish Council Meetings (1995) 12

Date of 1995 Annual Parish Assembly MARCH 10, 1996

1996 Revenue Budget: \$ 20,750      1996 Expense Budget: \$ 20,750

PARISH Holy Resurrection CITY So Hill

1995 MEMBERSHIP DATA

1. Total Membership 35 Over 1994 by-----  
Under 1994 by 1-----  
2. Number of entries on mailing list-----  
Over 1994 by-----  
Under 1994 by-----  
3. Number of Armenians in the area-----  
4. Number of potential members 150-----  
5. 1995 membership dues:  
Per member \$ 5156 Senior citizen \$----- Other \$-----

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	-----	-----	-----
b. Pledges	-----	-----	-----
c. Stewardship	-----	-----	-----
d. Other contributions	-----	-----	-----

7. Do you have a membership committee? YES----- NO-----

8. Donation for Sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Baptism	<u>1</u> -----	-----
b. Chrismation	-----	-----
c. Wedding	-----	-----
d. Funeral	<u>1</u> -----	<u>2</u> -----
e. Other	-----	-----

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates



PARISH HOLY RESURRECTION CITY So. MILW

**SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT**

**A. Parish Attorney:**

Name N/A  
Address \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_  
Telephone \_\_\_\_\_

**B. Insurance:**

Please identify types of insurance carried and coverage:

Property FULL REPLACEMENT OF CHURCH \$40,000 INTERIOR CONTENTS  
Liability \$1,000,000  
Other \_\_\_\_\_

**C. Tax Exemption:**

Sales Tax Yes  No \_\_\_\_\_  
Property Tax Yes  No \_\_\_\_\_  
Other \_\_\_\_\_

**D. Major Equipment Purchases in 1995:**

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office \_\_\_\_\_  
Kitchen NONE  
Sanctuary \_\_\_\_\_  
Other \_\_\_\_\_

FINANCIAL REPORT - SECTION I - INCOME ( ending 12/31/95)

PARISH COUNCIL OPERATING ACCOUNT

**A. Receipts and Donations:**

- 1. Membership Dues *DUE & PAST DUES* \$----- 8264-----
- 2. Pledges \$-----
- 3. Stewardship \$-----
- 4. Plate Collection \$----- 302-----
- 5. Candles \$----- 368-----
- 6. Easter Yughakin \$----- 510-----
- 7. Christmas Yughakin \$----- 850-----
- 8. In Lieu of Flowers \$----- 1527-----
- 9. Wills and Bequests \$-----
- 10. Other Contributions:
  - a. -----
  - b. -----

**B. Sacraments & Other Services:**

- 1. Baptisms \$-----
- 2. Weddings \$-----
- 3. Funerals \$----- 585-----
- 4. Requiems \$----- 65-----

TOTAL \$----- 12471-----

**C. Church Affairs:**

	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	-----
3. Fairs	-----	-----
4. Dinners	<u>1163</u> -----	<u>953</u> -----

(cont'd)

5. Other: a.-----  
 b.-----  
 c.-----  
 d.-----

(NET) TOTALS \$ 953

**D. Church Auxiliary Organizations:**

1. Women's Guild \$ 1180  
 2. Senior Women's Guild/Auxiliary \$-----  
 3. Mr. & Mrs. Auxiliary \$-----  
 4. Men's Club \$-----  
 5. ACYOA Seniors \$-----  
 6. ACYOA Juniors \$-----  
 7. Senior Citizens \$-----  
 8. Other  
 a.----- \$-----  
 b.----- \$-----

TOTAL \$ 1180

**E. Other Income:**

1. Interest \$-----  
 2. Sale of Books, Records, Gifts \$-----  
 3. Parish Newsletter \$-----  
 4. Donations for Use of Facilities \$-----  
 5. Contributions to Building Fund \$-----  
 6. Transfer of Funds \$-----  
 7. Other Fundraising (Bingo, Raffles, etc.)  
 a.----- \$-----  
 b.----- \$-----

TOTAL \$ —

**Balance: January 1, 1995**

1. In Banks \$ 8882  
 2. On Hand \$-----

TOTAL \$ 8882

TOTAL RECEIPTS (Items A-E) \$ 14,603

TOTAL CASH ACCOUNTED FOR \$ 23,485

PARISH Holy Resurrection CITY So. Hill

**FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/95)**

**A. Salaries and Benefits:**

	PASTOR	ASSN'T PASTOR
1. Pastor (s)	\$-----	\$-----
2. Pastor's Housing & Utility Allowance	\$-----	\$-----
3. Pastor's Automobile Allowance	\$-----	\$-----
4. Pastor's Medical Insurance	\$-----	\$-----
5. Clergy Pension	\$-----	\$-----
	<b>TOTAL \$-----</b>	<b>TOTAL \$-----</b>

**B. Other Salaries and Benefits:**

1. Visiting Clergymen	\$----- <u>12,910</u>
2. Secretary and/or Clerical	\$-----
3. Choir Director, Soloist, Organist	\$-----
4. Youth Director	\$-----
5. Custodial	\$-----
6. Education Directors	\$-----
7. Deacons	\$----- <u>460</u>
8. Payroll Taxes	\$-----
9. Employee Benefits	\$-----
	<b>TOTAL \$----- <u>13,370</u></b>

**C. Operating Expenses:**

1. Telephone	\$----- <u>305</u>
2. Stationery, Printing and Postage	\$----- <u>304</u>
3. Parish Newsletter	\$-----
4. Candles	\$----- <u>141</u>
5. Vestments + Robes	\$-----
6. Altar Flowers	\$----- <u>152</u>
7. Books, Records, Gifts	\$----- <u>97</u>
8. Furniture and Equipment (office)	\$-----
9. Contributions (out of parish)	\$----- <u>50</u>
10. Fund Transfer	\$-----
11. Other:	
a.-----	\$-----
b.-----	\$-----
	<b>TOTAL \$----- <u>1049</u></b>

PARISH HOLY RESURRECTION CITY So. WILLOW

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

**D. Assessments:**

1. Diocesan Dues	\$-----	3088
2. Etchmiadzin Looma (Mite)	\$-----	150
3. Other:		
a.-----	\$-----	
b.-----	\$-----	
	TOTAL \$-----	3238

**E. Educational Programs:**

1. Christian Education	\$-----	
2. Armenian Language + Culture	\$-----	
3. ACYOA Seniors	\$-----	
4. ACYOA Juniors	\$-----	
5. Choir	\$-----	
6. Religious Studies and Vocation	\$-----	
7. Other:		
a.-----	\$-----	
b.-----	\$-----	
	TOTAL \$-----	

**F. Church Building Expenses:**

1. Mortgage (Principal/Interest)	\$-----	
2. Utilities	\$-----	3828
3. Insurance	\$-----	1546
4. Repairs and Maintenance	\$-----	447
5. Equipment	\$-----	
6. Other:		
a. <u>PAY TO CEMETERY</u>	\$-----	3000
b.-----	\$-----	
	TOTAL \$-----	8821

TOTAL (A-F) \$----- 26478

**Balance - December 31, 1995**

1. In Banks	\$-----	8882
2. On Hand	\$-----	

TOTAL CASH ACCOUNTED FOR \$----- 35360

**1995 ADJUSTED CLERGY STIPENDS**

**EFFECTIVE JANUARY 1996**

Actual 1996 Stipend & Allowances Budgeted

		<b>PASTOR</b>	<b>ASSN'T PASTOR</b>
Basic Stipend	\$22,050	\$-----	\$-----
Additional increment of \$1,560 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses).	\$1,560	\$-----	\$-----
Additional increment for parish size: 150-300 voting members	\$1,575	\$-----	\$-----
Over 300 voting members	\$3,150	\$-----	\$-----
<b><u>CAR ALLOWANCE</u></b>			
Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business.		\$-----	\$-----
Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business.		\$-----	\$-----
*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.			
<b>Note:</b> The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.			
<b><u>HOUSING ALLOWANCE:</u></b>			
Parish owned home.... All costs including utilities.		\$-----	\$-----
Rental: a) Housing Allowance of ....\$896		\$-----	\$-----
b) All utilities costs		\$-----	\$-----
Home owned by Pastor ....Pastors may use housing allowance on payments on house purchases.		\$-----	\$-----
<b><u>CLERGY MEDICAL INSURANCE:</u></b> Full payment		\$-----	\$-----
<b><u>CLERGY PENSION:</u></b> \$1,000 (Plus additional \$1,000 recommended per year).		\$-----	\$-----
<b><u>CLERGY LIFE INSURANCE:</u></b>			
As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.		\$-----	\$-----
		<b>TOTAL</b> \$-----	<b>TOTAL</b> \$-----

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/95)

**A. ASSETS:**

1. Cash	\$ <u>8882</u>
2. Certificates of Deposit	\$ _____
3. Stocks and Bonds	\$ <u>169,609</u>
4. Real Estate (land, buildings, etc)	\$ <u>400,000</u>
5. Building Funds	\$ _____
6. Reserve Fund	\$ _____
7. Other Special Funds (list each)	
a. _____	\$ _____
b. _____	\$ _____
c. _____	\$ _____
	<b>TOTAL \$ <u>578,491</u></b>

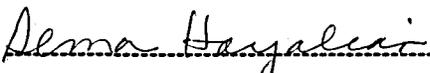
**B. LIABILITIES**

1. Mortgage	\$ _____
2. Loans Payable	\$ _____
3. Accounts Payable	\$ _____
	<b>TOTAL \$ _____</b>

PARISH HOLY RESURRECTION CITY So. WILCO

The above statement has been prepared from the books and records of-----and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.

  
-----  
Parish Council Chairman

  
-----  
Parish Council Treasurer

  
-----  
Auditing Committee Chairman

-----  
Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1995

WOMEN'S GUILD

Chairman	ROSE ESAIAN	Telephone	414-764-4512
Address	1422 MARION AVE SO. MILWAU WI 53172		
Membership	18	# of meetings held	9
Amount transferred to Parish Council	\$ 1180		
Cash on hand at 1/1/95	\$ 1967	Income	\$ 4932
Disbursements	\$ 3535	Balance at 12/31/95	\$ 3364
Major Annual Functions	FOOD FEST HELD IN OCT		

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman	NONE	Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand 1/1/95		Income	
Disbursements		Balance at 12/31/95	
Major Annual Functions			

**ARMENIAN SCHOOL**

Name of School	NONE	Telephone	
Chairman		Telephone	
Address			
Superintendent		Telephone	
Address			
Number of Teachers		Number of Pupils	
Number of Classrooms		School Days and Hours	
Cash on hand at 1/1/95		Income	
Disbursements		Balance at 12/31/95	
Major Annual Functions			

**SUNDAY SCHOOL**

Chairman	LYNN HAYALIAN	Telephone	(414) 681-2536
Address	2012 CREEK RIDGE DR RACINE WI 53402		
Superintendent	AS ABOVE	Telephone	
Address			
Number of Teachers	1 - 2 ASSISTANTS	Number of Pupils	5
Number of Classrooms	1	School Hours	10:30 - 11:30
Cash on hand at 1/1/95		Income	
Disbursements		Balance at 12/31/95	
Major Annual Functions	CHRISTMAS PAGEANT		

**RESERVE FUND**

Chairman	NONE	Telephone	
Address			

**YOUTH MINISTRY (A.C.Y.O.A. SENIORS)**

Chairman	NONE	Telephone
Address		
Membership	# of meetings held	
Cash on hand at 1/1/95	Income	
Disbursements	Balance at 12/31/95	
Amount sent to Central Council in 1995		
Major Annual Functions		

**YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)**

Chairman	NONE	Telephone
Address		
Membership	# of meetings held	
Cash on hand at 1/1/95	Income	
Disbursements	Balance at 12/31/95	
Major Annual Functions		

**CHOIR**

Chairman	NONE	Telephone
Address		
Membership: Male	Female	Total
Choirmaster	Telephone	
Address		
Cash on hand at 1/1/95	Income	
Disbursements	Balance at 12/31/95	
Amount sent to Choir Association Central Council in 1995		
Major Annual Functions		

**MEN'S CLUB**

Chairman	NONE	Telephone
Address		Fax
Membership		# of meetings held
Cash on hand at 1/1/95		Income
Disbursements		Balance at 12/31/95
Major Annual Functions		

**MR. & MRS. AUXILIARY**

Chairman	NONE	Telephone
Address		Fax
Membership		# of meetings held
Cash on hand at 1/1/95		Income
Disbursements		Balance at 12/31/95
Major Annual Functions		

**OFFICIAL PARISH PUBLICATION**

Name of Publication	NONE	Circulation
Editor		Telephone
Address		
Income		Expense

**PUBLICITY AND PUBLIC RELATIONS**

Name of Church's Publicity Coordinator	NONE	
Address		Telephone
		Fax

**OTHER (Fill in Name)**

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	
-----	

**OTHER (Fill in Name)**

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/95-----	Income-----
Disbursements-----	Balance at 12/31/95-----
Major Annual Functions-----	
-----	

Future Plans of the Parish Council:

-----  
-----  
-----  
-----  
-----

Signature of the Parish Council:

President-----  
Chairman-----  
Secretary-----  
Date-----

*Richard Kardanian*  
*Raymond M. Ginke*

**PARISH COUNCIL MEMBERS**

**THIS YEAR 1996  
RE-ELECTED MEMBERS:**

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name ESAIAG HAIDARIAN Tel.Home (414) 762-8287  
 Address 727 MARQUETTE AVE SO MILWAUKEE WI 53172  
 Tel. Office \_\_\_\_\_ Fax \_\_\_\_\_  
 Date Elected VOLUNTEERED Number of Terms Served: 1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd X

Name TONY HADJIWIAN Tel.Home (414) 762-6845  
 Address 1733 BEECH ST SO MILW WI 53172  
 Tel. Office \_\_\_\_\_ Fax \_\_\_\_\_  
 Date Elected VOLUNTEERED Number of Terms Served: 1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd X

Name ROSE HUDA Tel.Home (414) 764-2020  
 Address 211 16TH ST SO. MILWAU WI 53172  
 Tel. Office \_\_\_\_\_ Fax \_\_\_\_\_  
 Date Elected VOLUNTEERED Number of Terms Served: 1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd X

Name ESAY ESAIAN Tel.Home (414) 764-4572  
 Address 1422 MARION AVE SO MILWAU WI 53172  
 Tel. Office \_\_\_\_\_ Fax \_\_\_\_\_  
 Date Elected VOLUNTEERED Number of Terms Served: 1st X 2nd \_\_\_\_\_ 3rd \_\_\_\_\_

Name \_\_\_\_\_ Tel.Home \_\_\_\_\_  
 Address \_\_\_\_\_  
 Tel. Office \_\_\_\_\_ Fax \_\_\_\_\_  
 Date Elected \_\_\_\_\_ Number of Terms Served: 1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd \_\_\_\_\_

Name \_\_\_\_\_ Tel.Home \_\_\_\_\_  
 Address \_\_\_\_\_  
 Tel. Office \_\_\_\_\_ Fax \_\_\_\_\_  
 Date Elected \_\_\_\_\_ Number of Terms Served: 1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd \_\_\_\_\_

Name \_\_\_\_\_ Tel.Home \_\_\_\_\_  
 Address \_\_\_\_\_  
 Tel. Office \_\_\_\_\_ Fax \_\_\_\_\_  
 Date Elected \_\_\_\_\_ Number of Terms Served: 1st \_\_\_\_\_ 2nd \_\_\_\_\_ 3rd \_\_\_\_\_

**PARISH COUNCIL MEMBERS**

**NEWLY ELECTED MEMBERS IN 1996:**

Name-----Tel. Home-----  
Address-----Tel. Office-----  
Number of Votes Received-----Fax-----

**ALTERNATE PARISH COUNCIL MEMBERS**

Name-----Tel. Home-----  
Address-----Tel. Office-----  
Number of Votes Received-----Fax-----

Name-----Tel. Home-----  
Address-----Tel. Office-----  
Number of Votes Received-----Fax-----

DIOCESAN DELEGATES ELECTED IN 1996

Name MICHAEL HAYALIAN Tel. Home (414) 762-6487  
Address 6163 So SWIFT AVE CUDAHY WI 53110 Tel. Office \_\_\_\_\_  
Year Elected VOLUNTEERED Fax \_\_\_\_\_

Name-----Tel. Home-----  
Address-----Tel. Office-----  
Year Elected-----Fax-----

ALTERNATE DELEGATES

Name CHARLEY KADEMIAN Tel. Home (414) 762-4642  
Address 306 HALOTHORNE AVE SO MILWAU, 53172 Tel. Office \_\_\_\_\_  
Year Elected VOLUNTEERED Fax \_\_\_\_\_

Name-----Tel. Home-----  
Address-----Tel. Office-----  
Year Elected-----Fax-----

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word **NONE**.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page PARISH PROFILE even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

**DIOCESE OF THE ARMENIAN CHURCH  
PARISH PROFILE**

**PARISH ORGANIZATIONS AND STATISTICS**

Group Name	Enrollment/Membership	Potential Growth
Sunday School	5	7
Armenian School		
ACYOA Seniors		
ACYOA Juniors		
Women's Guild	18	23
Senior Women's Gld/Auxiliary		
Men's Club		
Choir	6	8
Junior Choir		
Senior Citizens		
Bible Study		
Cultural Committee		
Social Services		
Youth Coordinator/Director		
Other		

11/14/95

FGK/as