EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, NY 10016 - 4885

1996 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church: HOLY RESURRECTION ARMENIAN APOSTOLIC CHURCH

Address909-MICHIGAN-AVENUE-(BOX-143)
CitySOMILWAUKEEStateWIZip53-1-7-2
Telephone(-414-)7-62=8287FaxFax
Pastor
Assistant Pastor

Parish Council Officers:

ChairmanESAHAG_HAIDARIAN
Vice-ChairmanKAISER_BOYAJIAN
SecretaryRAYMOND REINKE
Ass't Secretary
TreasurerSEMA_HAYALIAN
Ass't Treasurer-RQSE_HUDA

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Name of Church: HOLY RESURRECTION ARMENIAN APOSTOLIC CHURCH

Address909	MICHIGA	NAVENUI	E. (BOX.14)	3.)		
CitySO	MILWAUE	KEE	····-S1	ateWI	Zip531.72	
Telephone(-4	14.)7.62-	8287		Fax		*******
Pastor						

Parish Council Officers:

Chairman	ESAHAG HAIDARIAN				 :	
Chairman	KAISER BOYAJIAN	 				
Secretary	RAYMOND REINKE					
Ass't Secretary			 			
Treasurer	SEMA HAYALIAN	 			 	
	ROSE HUDA		 	*******	 	*

Names	of	Dele	gates	
--------------	----	------	-------	--

1	MICHAEL HA	XALIAN		4	 	
2	CHARLEY KA	DEMIAN (ALT.)	5		
2				5, -1.		
3		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		···· 6·	 *********	
		/				

Officers of Assembly:

Assembly	President	REV. FR	. VAHRAM HAZ	ARIAN			
]}			KADEMIAN			 	
			YALIAN			 ••••••	
		· 			and the second		1

Number of Parish Council Meetings (1996)12	
Date of 1996 Annual Parish AssemblyFEBRUARY	7 16, 1997
1997 Revenue Budget: \$20,-500	1997 Expense Budget: \$20,-500

PARISH Holy	Lecurection	CITY OP 1	Molwan Kee, W
	1996 MEMBE	RSHIP DATA	
1. Total Membership-	Ονθί 1995 Βγ		1995 by
2. Number of entries	on mailing list70		
3. Number of Armenia	ans in the area7-5		
4. Number of potentia	al members le 3	•••••	
5. 1996 membership			
Per member\$	Senior citiz	en \$	Other\$
6. How do you divide	your membership revenue am	ong these categorie	s: (in percentage and numbers)
	<u>%</u>	<u>Members</u>	Non-members
a. Dues	<u>%</u> 95.75		
b. Pledges	•••••	•••••	•
c. Stewardship		************	
d. Other contributions	35	******************	
7. Do you have a mer	nbership committee? YES	NOX	
8. Donation for Sacra	ments and other services:		
	<u>Members</u>		Non-members
a. Baptism	•		
b. Chrismation	•		
c. Wedding			· · · · · · · · · · · · · · · · · · ·
d. Funeral		•••	
e. Other		·	
Your assessment and	or Diocesan dues is based or	n the following form	ula:
a. 60% - Men			
b. 5% - Pasto			
	ss PCP (Plate Collection, Pled	ges, Dues, Yughaki	n).
	(Baptisms, Weddings, Funera		

5% - Delegates

PARISH		CITY	•••••••••••				
	1996 MEN	MBERSHIP DATA					
1. Total Membership			Over 1994 by Under 1994 by				
2. Number of entries on mailing list		Over 199	94 by Jnder 1994 by				
3. Number of Armenia	ns in the area						
4. Number of potential 5. 1995 membership of	memberslues:	•••••					
Per member\$	Senior	citizen \$	Other\$				
6. How do you divide y	our membership revenue	among these categories	s: (in percentage and numbers				
	<u>%</u>	Members	Non-members				
a. Dues		•••••	•				
b. Pledges							
c. Stewardship		***************************************					
d. Other contributions			***************************************				
7. Do you have a mem8. Donation for Sacran	bership committee?	YES NO					
	Membe	rs	Non-members				
a. Baptism	***************************************	•••••					
b. Chrismation							
c. Wedding	***************************************	******** ·	***************************************				
d. Funeral	************	******					
e. Other	***************************************	•					
a. 60% - Memi b. 5% - Pastor	•						
d. 5% - BWF (Baptisms, Weddings, Fu	nerals)					

e. 5% - Delegates

1996 PARISH ASSESSMENT DATA

I. 1996	6 Membership:	36		
II. Num	ber of Clergy:	Visiting		
III. Gros	s PCP:			
Mem	bership dues	\$.8,469.00	•••••	
Pleds	ges		**********	
Plate	Collection	.\$53500		
Easte	er Yughakin	\$985.00		
Chris	stmas Yughakin	<u>\$895</u> _00	***********	
			TOTAL .	\$ 10,88460
IV. <u>Number o</u>	f Sacraments and Sacramental	ls:		
Bapt	isms	2		
Chris	smations			·
Enga	gements	***************************************		
Wed	dings	1		
Fune	rais	2		
V. <u>Number c</u>	of Delegates:	1		
We hereby c	ertify that the above information	n is accurate to the b	pest of our kno	owledge and information.
		Parish-Council Chair	Jail on	
Parish Cou	Hay alun ncil Treasurer	. · · · · · · · · · · · · · · · · · · ·	Auditing C	Menuais ommittee Chairman
	R	eviewed by Parish F	Priest	

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH	CITY						
SU	UPPLEMENTAL QUESTIONS F	FOR THE ANNUAL	REPORT				
A. <u>Parish Attorney:</u>							
Name	N/A	•••••					
Address			************		•		
City	State	•••••	Zip				
Telephone							
B. <u>Insurance</u> :							
Please identify type	es of insurance carried and co	verage:					
PropertyFULL I	REPLACEMENT OF CHUR	CH - 40,000	INTERIO	R CONTENT	rs		
Liability1,-00	0,000						
Other							
C. Tax Exemption:							
Sales Tax	YesX	No					
Property Tax	YesX	No					
Other							
D. <u>Major Equipment Pu</u>	rchases in 1996:						
Please provide sufficien parishes:	it identification to permit the d	levelopment of an	information	bank for use	by all		
Office	NONE				•••••		
Kitchen	NONE						
Sanctuary	NONE		,				
Other	NONE						

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/96)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:			
1. Membership Dues	\$8-,469-00		
2. Pledges	\$		
3. Stewardship	\$ 	·	
4. Plate Collection	\$535.QQ		
5. Candles	\$550 <u>82</u>	•	
6. Easter Yughakin	\$ 985.00		
7. Christmas Yughakin	\$.895.00	<u></u>	
8. In Lieu of Flowers	\$-2-672.00		
9. Wills and Bequests	\$ 	· 	
10. Other Contributions:			
a	•		
b		•••••	
B. Sacraments & Other Services:			
1. Baptisms	\$ 	···········	
2. Weddings	\$	••••••	
3. Funerals	<u>\$ 1,595.78</u>		
4. Requiems	<u>\$ 210.00</u>		
		TOTAL \$15,912.0	5.0
C. <u>Church Affairs:</u>	(Gross)	(Net)	
1. Bazaar	\$	***************************************	
2. Picnics		***************************************	
3. Fairs	•		
4 Dinners	\$1,446.18	\$1,170.00	

(cont'd)

4. Dinners

		TOTAL CASH AC	COUNTED FO	R s. 31, 310, 21
		TOTAL RECEIPTS	(Items A-E)	\$ 21,568.21
			TOTAL	\$ <u>9,742.00</u>
2.	. On Hand	\$		2 742 22
1.	In Banks	\$9.,742.00		
Balance:	January 1, 1996			
			TOTAL	\$
	b	\$		
	a	\$		
	7. Other Fundraising (Bingo, Raffle	s, etc.)		
	6. Transfer of Funds	\$	•••••	
	5. Contributions to Building Fund	\$		
	4. Donations for Use of Facilities	\$	•••••	
	3. Parish Newsletter	\$	•	
	2. Sale of Books, Records, Gifts	\$		
	1. Interest	\$		
E. Other I	ncome:			
			TOTAL	\$.4,485.61
	b	\$		
	a	\$		
	8. Other			
	7. Senior Citizens	\$	·-•	
	6. ACYOA Juniors	\$		
	5. ACYOA Seniors	\$	·-•	
	4. Men's Club	\$	· ,	
	3. Mr. & Mrs. Auxiliary	\$. .	
	2. Senior Women's Guild/Auxiliary	\$	·•	
	1. Women's Guild	\$\$	•	
D. Church	Auxiliary Organizations:		MEI/ IOIAL	•
	G		(NET) TOTAL	s \$1,170.00
	•			

5. Other:	a	••••		

PARIS	5H		CITY
	FINANCIAL REPORT - SECTION II - D	ISBURSEMENTS	(ending 12/31/96)
A. <u>Sal</u>	aries and Benefits:	PASTOR	ASSN'T PASTOR
	1. Pastor (s)	\$	\$
	2. Pastor's Housing & Utility Allowance	\$	\$
	3. Pastor's Automobile Allowance	\$	\$
	4. Pastor's Medical Insurance	\$	\$
	5. Clergy Pension	\$	\$
	TO	TAL\$	TOTAL \$ TOTAL\$
B. Oth	ner Salaries and Benefits:		
•	1. Visiting Clergymen	\$.17,0700	0
	2. Secretary and/or Clerical	\$	
	3. Choir Director, Soloist, Organist	\$	<u>-</u>
	4. Youth Director	\$	
	5. Custodial	\$	······
	6. Education Directors	\$	
	7. Deacons	\$ 540.00	•••••
	8. Payroll Taxes	\$	······
	9. Employee Benefits	\$	
			TOTAL \$-17,610.00
C. <u>O</u> p	erating Expenses:		
	1. Telephone	\$.322.00	······································
	2. Stationery, Printing and Postage	\$ 222.00	•••••
	3. Parish Newsletter	\$	
	4. Candles	\$.1.10.00	·
	5. Vestments + Robes	\$	
	6. Altar Flowers	\$ 85.00	
	7. Books, Records, Gifts	\$	•
	8. Furniture and Equipment (office)	\$	•••••
	9. Contributions (out of parish)	\$	
	10. Fund Transfer	\$	•••••
	11. Other:		
	a	\$	
	b	\$	**********
			TOTAL \$ 739.00

PARISHFINANCIAL REPORT - SECTION	N II - DISBURSEMENTS (continued)
D. <u>Assessments:</u>	
1. Diocesan Dues	\$.2,761.00
2. Etchmiadzin Looma (Mite)	\$.95.00
3. Other:	
a	\$
b	\$
	TOTAL \$2.856.00
E. Educational Programs:	
1. Christian Education	\$ 309.00
2. Armenian Language + Culture	\$
3. ACYOA Seniors	\$
4. ACYOA Juniors	\$
5. Choir	<u>\$-172.00</u>
6. Religious Studies and Vocation	\$
7. Other:	
aBibles	\$445 <u>.00</u>
b	\$
	TOTAL \$ 926.00
F. Church Building Expenses:	
1. Mortgage (Principal/Interest)	\$
2. Utilities	\$ 6,084.00
3. Insurance	<u>\$ 1,596.00</u>
4. Repairs and Maintenance	<u>\$ 1,277.00</u>
5. Equipment	\$
6. Other:	
a. 	<u>\$ 265.00</u>
b	\$
	TOTAL \$ -9,222.00
	TOTAL (A-F)\$-31,353.00
Balance - December 31, 1996	
1. In Banks	<u>9,742.00</u>
2. On Hand	\$
TOTAL CASH	ACCOUNTED FOR \$

1996 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1997

Actual 1996 Stipend & Allowances Budgeted

		•	•
		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,750	\$	\$
Additional increment of \$ years of service as an o Diocese with a maximum (including service in the V	rdained priest in the of seven increments		
Dioceses).	\$1,583	\$	\$
Additional increment for p 150-300 voting members		\$	\$
Over 300 voting members	\$ \$3,250	\$	\$
CAR ALLOWANCE Pastor's owned car*Alle 28 cents per mile for past		\$	\$
Parish Owned Car *Allo 18 cents per mile for past	•	\$	\$
*The above mileage allow entire cost of the automob oil, repairs and insurance.	ile including gasoline,		
Note: The mileage alloward cars does not apply where all cost of operation.			
HOUSING ALLOWANCE: Parish owned home utilities.		\$	\$
Rental: a) Housing Allowa	ince of\$924	\$	\$
b) All utilities cost Home owned by Pastor	-	\$	\$
housing allowance on purchases.		\$	\$
CLERGY MEDICAL INSUR	ANCE: Full payment	\$	\$
CLERGY PENSION: (Plus additional \$1,000 red	\$1,000 commended per year).	\$	\$
CLERGY LIFE INSURANCE As much term life insuran can be purchased per y coverage will be purchas the benefit of the Pastor's	ce for the Pastors as ear for \$500. Such ed by the Parish for	\$	\$
		TOTAL\$	TOTAL\$

PARISHCITYCITY	

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/96)

A. ASSETS:	
1. Cash	\$ 9,7 4 2.00
2. Certificates of Deposit	\$
3. Stocks and Bonds	\$ 145,000.00
4. Real Estate (land, buildings, etc)	\$ 400,000.00
5. Building Funds	\$

	•••••
6. Reserve Fund	\$
	••••••
7. Other Special Funds (list each)	
a	¢
b	¢
C	\$
	TOTAL\$ 554742.00
D LIADULTICO	
B. <u>LIABILITIES</u>	
1. Mortgage	\$

2 Leans Royable	\$
2. Loans Payable	>

3. Accounts Payable	\$
5. Accounts rayable	Ā

PARISH		CITY	
to the best of our knowledge	reflects accurately	ooks and records ofthe receipts and disbursements for the year end ash and in the banks at such date, and any accou	
•-	Parish Cour	Hairman Laise	
Alma Hayalı Parish Council Treasyrer	ian	Charly Kasleman Auditing Committee Chairman	
	: :		
	Reviewed by	Parish Priest	

THE NAMES OF OFFICERS SERVING IN 1996

WOMEN'S GUILD

ROSE ESAIAN	Telephone 414-764-4512
Address1422 MARION AVENUE	SO. MILWAUKEE, WI 53172
Membership1.8 Amount transferred to Parish Council\$2.4	
Cash on hand at 1/1/96\$3,364.59	

SENIOR WOMEN'S GUILD / AUXILIARY

ChairmanNONE	Telephone
Address	
Membership	# of meetings held
Amount transferred to Paish Council	
Cash on hand 1/1/96	Income
Disbursements	Balance at 12/31/96
Major Annual Functions	

ARMENIAN SCHOOL

Chairman	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/96	Income
Disbursements	Balance at 12/31/96
Major Annual Functions	

SUNDAY SCHOOL

Chairman	414-681-2536 Telephone
10 1000	Telephone
Number of Teachers1 - 2	Number of Pupils8
	School HoursIncome
	Balance at 12/31/96

RESERVE FUND

Chairman	CHARLEY	KADEMIAN	 Telenhon	414-762-4642
			- Tolephon	
Address	****************		 	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

ChairmanNONE	Telephone		
Address			
Membership	# of meetings held		
Cash on hand at 1/1/96Income			
DisbursementsBalance at 12/31/96			
Amount sent to Central Council in 1996			
Major Annual Functions			

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

ChairmanNONE	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/96	Income
Disbursements	Balance at 12/31/96
Major Annual Functions	
	·

CHOIR

ChairmanNONE	Telephone
Address	
Membership: Male	FemaleTotalTotal
Choirmaster	Telephone
Address	
Cash on hand at 1/1/96	Income
Disbursements	Balance at 12/31/96
Amount sent to Choir Association Cen	tral Council in 1995
Major Annual Functions	

MEN'S CLUB

	·
ChairmanNONE	Telephone
Address	Fax
Membership	# of meetings held
Cash on hand at 1/1/96	Income
Disbursements	Balance at 12/31/96
Major Annual Functions	
MR. & MRS. AUXILIARY	
ChairmanNONE	Telephone
Address	Fax
Membership	# of meetings held
Cash on hand at 1/1/96	Income
Disbursements	Balance at 12/31/96
Major Annual Functions	
OFFICIAL PARISH PUBLICATION	
NONE	Circulation
	Telephone
	i elepnone
	Expense
PUBLICITY AND PUBLIC RELATIONS	
OBLIGHT AND FOBLIC REDATIONS	
Name of Church's Publicity Coordinator-	NONE
Address	Telephone
•••	Fax

OTHER (Fill in Name)

The second section of the second section			
Chairman	Telephone		
	# of meetings held		
•			
	Balance at 12/31/96		
· ·			
. •			
OTHER (Fill in Name)			
a .	T-1 -1		
	Telephone		
•	# of meetings held		
Cash on hand at 1/1/96	Income		
Disbursements	Balance at 12/31/96		
Major Annual Functions			
L 			
Future Plans of the Parish Council:			
rottire i lans or the ransh council.			
	······································		
·			
Signature of the Parish Council:			
President	<u>" , Jana</u>		
Chairman Chairman			
Secretary Officen &	J) linke		
3 - 212-97			

PARISH COUNCIL MEMBERS

THIS YEAR 1997 RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name KAISER BOYAJIAN	Tel.Home
Address 2915 8th AVENUE SO. MILWAUKEE, WI 53	
Tel.Office	Fax
Date ElectedNumber of Terms Services	
	22
NameSEMA HAYALIAN	Tel.Home
Address 6163 SO. SWIFT AVENUE CUDAHY, WI	
Tel.Office	
Date ElectedNumber of Terms Serv	ved: 1st2nd3rdX
NameRAYMOND_REINKE	Tel.Home414-423-8744
Address3848 SHARON LANE FRANKLIN, WI 53	
Tel.Office	Fax
Date ElectedYQLUNTEEREDNumber of Terms Serv	
	22
Name	Tel.Home
Address	
Tel.Office	Fax
Date ElectedNumber of Terms Serv	ved: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date ElectedNumber of Terms Serv	ved: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date ElectedNumber of Terms Serv	ved: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date ElectedNumber of Terms Serv	ved: 1st2nd3rd

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1997:

Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
ALTERNATE PARISH COUNCIL MEMBERS	
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	-Tel. Home
Address	Tel.Office
Number of Votes Received	Fax

DIOCESAN DELEGATES ELECTED IN 1997

Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
ALTERNATE DELEGATES	
Name	Tel.Home
Address	Tel. Office
Year Elected	
Name	Tel.Home
Address	
Year Elected	Fax

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word NONE.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth	
Sunday School	8	10	
Armenian School	NONE		
ACYOA Seniors	NONE		
ACYOA Juniors	NONE		
Women's Guild	18	23	
Senior Women's Gld/Auxiliary	NONE		
Men's Club	NONE		
Choir	6	8	
Junior Choir	NONE	·	
Senior Citizens	NONE		
Bible Study	NONE		
Cultural Committee	NONE		
Social Services	NONE		
Youth Coordinator/Director	NONE		
Other			

12/03/96

FGK/as