

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1984 PARISH COUNCIL ANNUAL REPORT

You must submit with the form 1) complete report of the Pastor and Parish Council; 2) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; 3) form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Mesrob Armenian Apostolic Church

Address 4605 Erie Street

City Racine State WI Zip 53402 Tel.# 639-0531

Pastor Rev. Fr. Garabed Kochakian

Assistant Pastor - N/A

Parish Council Officers:

Chairman Thomas Janikian

Vice-Chairman George Sahagian

Secretary Sarkis Andekian

Ass't Secretary Mikael Garoukian

Treasurer Margaret Armaganian

Ass't Treasurer Tod Mikaelian

Names of Delegates: (list below)

1. Rose Akgulian 5. _____

2. Mikael Garoukian 6. _____

3. George Stevoff 7. _____

4. _____ 8. _____

Number of Parish Council Meetings (1984) 48

Date of 1985 Annual Parish Assembly Feb. 3, 1985

1985 Budget Income: \$ 79,000.00 1985 Budget Disbursements: \$ 84,245.00

Officers of Assembly

Assembly President Rev. Fr. Garabed Kochakian

Assembly Chairman Sarkis Andekian

Assembly Secretary Tod Mikaelian

(1985 BUDGET ~~MUST~~ ACCOMPANY THIS ANNUAL REPORT)

PARISH St. Mesrob CITY Racine, Wisconsin

1984 MEMBERSHIP DATA

1. Total Church Members 231
1984 increase 11 (new) 1984 decrease 18
2. Number on general mailing list 275
1984 increase _____ 1984 decrease _____
3. Approximate number of Armenians in area 2000
4. Number of potential members in your area 300
5. Amount of 1984 membership dues:
single \$ 50.00 senior citizen \$ _____ other \$ _____

6. What percentage of your membership is donated through:

- a. Dues 100 %
b. Pledges N/A
c. Stewardship N/A
d. Other contributions N/A

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>231</u>	_____
b. Pledges	<u>97</u>	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? Yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>None</u>	\$ <u>125.00</u>
b. Baptism	<u>None</u>	<u>100.00</u>
c. Funeral	<u>None</u>	<u>180.00</u>
d. Other	<u>None</u>	<u>None</u>

1985 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1984)

I. Number of parish members: 229 ✓

II. Number of Clergy: 1 ✓

III. Gross PCP:

Plate Collection	\$	<u>3,051.89</u>	
Pledges		<u>24,270.11</u>	
Dues		<u>13,340.00</u>	
Easter Yughakin		<u>1,137.00</u>	
Christmas Yughakin		<u>894.00</u>	
	TOTAL		\$ <u>42,693.00</u> ✓

IV. Number of Sacraments and Rituals

Baptisms	<u>5</u>	✓
Adult Chrismation	<u>4</u>	
Weddings	<u>4</u>	✓
Engagements	<u>1</u>	
Funerals	<u>11</u>	✓ 25 ?

V. Number of Delegates: 3 ✓

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Thomas M. Jorish
Parish Council Chairman

Margaret Henningson
Parish Council Treasurer

Mary Cherkian
Auditing Committee Chairman

Rev. Fr. Arshel Kochakian
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/84)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1984

1. In Banks.....	\$ 5,000.00	
2. On Hand.....	\$	
		TOTAL <u>5,000.00</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 13,340.00	
2. Pledges.....	24,270.11	
3. Stewardship.....	-0-	
4. Plate Collection.....	3,051.89	
5. Candles.....	245.00	
6. Easter Yughakin.....	1,137.00	
7. Christmas Yughakin.....	894.00	
8. In Lieu of Flowers.....	5,717.55	
9. Wills and Bequests.....	5,000.00	
10. Other Contributions:		
a. Earmarked Gifts.....	1,135.00	
b.		
		TOTAL <u>\$ 54,790.55</u>

B. Sacraments & Rituals:

1. Baptisms.....).....\$	
2. Weddings.....).....	375.00
3. Funerals.....).....	
4. Requiems.....		480.00
		TOTAL <u>\$ 855.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....		20,350.74
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....	2,125.95	943.37

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Madagh</u>	\$ 1,354.00	\$ 847.82
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ 22,141.93

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ 3,244.78
2. Mr. & Mrs. Auxiliary.....	-
3. Men's League.....	-
4. ACYOA Seniors.....	250.00
5. ACYOA Juniors	88.05
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ 3,582.83

E. Other Income:

1. Interest.....	\$ 331.88
2. Sale of Books, Records, Gifts.....	314.05
3. Parish Newsletter.....	330.00
4. Donations for use of Facilities.....	3,655.00
5. Contributions to Building Fund.....	-0-
6. Transfer of Funds.....	_____
7. Other: Grape Blessing Donation	129.00
a. Fees - received - Clergy.....	1,000.00
b. Misc.	750.00
	TOTAL \$ 6,509.93

TOTAL RECEIPTS (Items A-E) \$87,880.24

TOTAL CASH ACCOUNTED FOR \$92,880.24

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/84)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>18,680.00</u>
2. Clergymen Housing and Utility Allowance.....	<u>8,547.17</u>
3. Clergymen Automobile Allowance.....	<u>992.98</u>
4. Clergy Medical Insurance.....	<u>2,757.19</u>
5. Clergy Pension.....	<u>1,000.00</u>
	TOTAL \$ <u>31,977.34</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>100.00</u>
2. Secretary and/or Clerical.....	<u>2,882.50</u>
3. Choirmaster, soloists, organist.....	<u>-</u>
3a Janitorial/Security.....	<u>1,920.00</u>
4. Payroll taxes.....	<u>-</u>
5. Employee Benefits.....	<u>-</u>
	TOTAL \$ <u>4,902.50</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>1,253.74</u>
2. Stationary, Printing and Postage.....	<u>3,113.78</u>
Office Supplies	
3. Parish Newsletter.....	<u>1,463.00</u>
4. Candles...and other.....	<u>1,347.96</u>
5. Altar Flowers.....	<u>-</u>
6. Books, Records, Gifts.....	<u>-</u>
7. Furniture and Equipment (office).....	<u>-</u>
8. Contributions.....Earmarked Gifts.....	<u>2,924.93</u>
9. Fund Transfer.....	<u>7,153.03</u>
9a Diocesan Assembly.....	<u>1,986.60</u>
10. Other:	
a. Misc.	<u>286.55</u>
b.	<u>-</u>
	TOTAL \$ <u>19,529.59</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>14,461.00</u>
2. Etchmiadzin Looma.....	<u>238.00</u>
3. Other	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>14,699.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u>145.37</u>
2. Armenian Language.....	<u>-</u>
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. Parish Athletics	<u>195.40</u>
b. _____	_____
	TOTAL \$ <u>340.77</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>-</u>
2. Utilities.....	<u>10,516.07</u>
3. Insurance.....	<u>2,024.00</u>
4. Repairs and Maintenance.....	<u>3,012.42</u>
5. Equipment.....	<u>1,797.71</u>
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>15,326.20</u>
	TOTAL DISBURSEMENTS \$ <u>88,799.40</u>

Balance - December 31, 1984

1. In Banks.....	<u>5,000.00</u>
2. On Hand.....	_____
	TOTAL CASH ACCOUNTED FOR \$ <u>89,622.37</u>

1984 ADJUSTED CLERGY STIPENDS

Effective January 1, 1985

	<u>ACTUAL 1985 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipends \$15,120	\$ 15,120.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,080	3,240.00
Additional increment for parish size:	
150-300 voting members. 1,080	1,080.00
Over 300 voting members 2,160	
	19,440.00
<u>CAR ALLOWANCE</u>	
Pastor's own car. Allowance equivalent to 22 cents per mile for pastoral business (estimated)	
Parish owned car. Allowance equivalent to 17 cents per mile for pastoral business (estimated) Pay Actual Cost.	1,200.00
<u>HOUSING ALLOWANCE</u>	
Parish owned home All costs including utilities	
Rental If parish does not own a home, it will provide an allowance for housing including utilities \$536.00 monthly	
Home owned by Pastor. Pastors may use allowance for rental or payment on house purchase	8,500.00
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment	3,600.00
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	1,000.00
TOTAL	\$ 33,930.00

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/84)

A. ASSETS:

- 1. Cash.....\$ _____
- 2. Certificates of Deposit.....\$ 142,476.54
- 3. Stocks and Bonds.....\$ 14,221.00
- 4. Real Estate (land, buildings, etc).....\$ N/A
- 5. Special Funds (list each)
 - a. Memorial Fund\$ 14,019.07
 - b. Church Choir 1,307.72
 - c. Sunday School 4,000.00
- 6. Other:
 - a. _____ \$ _____
 - b. _____

TOTAL \$ 176,024.33

B. LIABILITIES:

- 1. Mortgage.....\$ _____
- _____
- _____

(Part B. Liabilities continued on page 10)

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1984

The Names of Officers Serving in 1985

WOMEN'S GUILD

Chairman Mary Domanico
Address 3830 LaSalle Street Telephone 639-1344
Number of Members 60 Number of Meetings 10
Amount Transferred to Parish Council \$3,244.78
Cash on hand at 1/1/84 \$500.00 Income \$8,234.48
Disbursements \$4,989.70 Balance at 12/31/84 \$500.00
Major Annual Functions See enclosed report booklet

YOUNG WOMEN'S GUILD

Chairman N/A
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name St. Mesrob Armenian Language School

Officers of the School Committee:

Chairman Rose Akgulian

Address 422 South Street Telephone 639-2078

Superintendent Mary Katerdjian

Address 1215 Goold Street Telephone 637-0482

Number of Teachers 8 Number of Pupils 23

Number of Classrooms 6 School Days and Hours Wednesdays 6:30-7:30

Cash on hand at 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions See enclosed booklet

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent Donna Barootian

Address 1026 College Avenue Telephone 633-4481

Number of Teachers 20 Number of Pupils 56

Number of Classrooms 11 School Hours Sundays 10-12 noon

Cash on hand at 1/1/84 \$417.14 Income \$1,282.24

Disbursements \$1,136.51 Balance at 12/31/84 \$417.14

Major Annual Functions Christmas Pageant, Holy Week,
Lenten Offerings, Church School Picnic

RESERVE FUND

Chairman Sarkis Cherkinian

Address 1906 Saturn Avenue Telephone 633-4234

WISCONSIN

A.C.Y.O.A. SENIORS - St. Mesrob, St. John (Greenfield) Holy
Resurrection (South Milwaukee)

Chairman David Stevoff

Address _____ Telephone _____

Number of Members 40 Number of Meetings _____

Cash on hand at 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Amount sent to Central Council in 1984 _____

Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman John Tahmazian

Address 1031 Carlton Drive Telephone 639-8945

Number of Members 19 Number of Meetings 12

Cash on hand at 1/1/84 892.05 Income 1,327.20

Disbursements 2,013.99 Balance at 12/31/84 205.26

Major Annual Functions Bake Sales, ACYOA Day Palm Sunday,
Mid-West Regional Sports Weekend, St. Nersess Summer Study
Conferences, Hye Camp Programs.

CHOIR

Chairman Lisa Akgulian

Address 924½ Romayne Avenue Telephone 681-2643

Number of Members: Male 3 Female 17 Total 20

Choirmaster Diane Vidian

Address _____ Telephone _____

Cash on hand at 1/1/84 569.89 Income 1,916.70

Disbursements 1,553.91 Balance at 12/31/84 569.89

Amount sent to Choir Association Central Council in 1984 150.00

Annual Affairs Parish Assembly Luncheon, Lenten Luncheon,

Salad Luncheon, John Vartan Concert, Choir Assembly, Fellowship Tea.

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

Future Plans of the Parish Council:

1986 Diocesan Assembly _____
Stewardship Program _____
Building Expansion _____

Signature of the Parish Council:

President Rev. Fr. Joseph Kuchelkian
Chairman Thomas M. [Signature]
Secretary [Signature]
Date February 25, 1985

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Perry Paragamian
Address 3904 Wilshire Drive
Racine, WI 53402 Telephone Home 639-6076
Number of Votes 42 Business Phone _____

Name Donna Barootian
Address 1026 College Avenue
Racine, WI 53403 Telephone Home 633-4481
Number of Votes 37 Business Phone _____

Name Sarkis Cherkinian
Address 1906 Saturn Avenue
Racine, WI 53404 Telephone Home 633-4234
Number of Votes 35 Business Phone _____

Name Thomas Janikian
Address 416 South Street
Racine, WI 53402 Telephone Home 639-6347
Number of Votes 30 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Thomas Janikian
Address 416 South Street
Racine, WI 53402 Telephone 639-6347
Date Elected 2-3-85 Number of Terms Served: 1st__ 2nd X 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name George Stevoff
Address 3451 Ruby Avenue
Racine, WI 53402 Telephone Home 639-7881
Business Phone _____
Year elected 1982

Name Rose Akgulian
Address 422 South Street
Racine, WI 53402 Telephone Home 639-2078
Business Phone _____
Year elected 1982

Name Mikael Garoukian
Address 444 Mulberry Lane
Racine, WI 53402 Telephone Home 639-2092
Business Phone _____
Year elected 1982

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Sarkis Cherkinian
Address 1906 Saturn Avenue, Racine, WI 53404
Telephone Home 633-4234
Business Phone _____
Year elected 1982