#### DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, New York 10016-4885

#### 1985 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1986 revenue and budget.

	ress 4605 Erie Street
Cit	y Racine State WI Zip 53402 Tel.# 639-053
Pas	tor Rev. Fr. Garabed D. Kochakian
Ass	istant Pastor N/A
Par	ish Council Officers:
Cha	irman Mr. Sarkis Cherkinian
/ic	e-Chairman Mr. Thomas Janikian
Sec	retary Mr. Sarkis Andekian
Ass	t. Secretary Mr. Mikael Garoukian
_	asurer Ms. Margaret Armaganian
As s	t. Treasurer Mr. Paramas Paragamian
Nas	nes of Delegates:
1.	Rose Akgulian 4. Murad Gengozian (Alt.)
2	Mikael Garoukian 5.
_	
_	Mikael Garoukian 5.
3	Mikael Garoukian 5.
3 0f1	Mikael Garoukian 5.  George Stevoff 6.
3 Off	Mikael Garoukian  George Stevoff  6.  Ficers of Assembly:  Gembly President Reward Fasher Landed Kocheken  Gembly Chairman  M. O. A.
3 Off	Mikael Garoukian  George Stevoff  6.  ficers of Assembly:  membly President Reward Fasher Harbed Kocheken
3 Off Ass Ass	Mikael Garoukian  George Stevoff  6.  Ficers of Assembly:  Gembly President Kenned Jarke Landed Kocheken  Gembly Chairman Momas M. Janikian
Offi Ass Ass	Mikael Garoukian  George Stevoff  6.  Ficers of Assembly:  Gembly President Reward Fasher Sharker Kocheken  Gembly Chairman  Gembly Chairman  Gembly Secretary  Gembly Secreta

#### 1985 MEMBERSHIP DATA

1.	Total Membership 236			er 1984		; 
	<del>,</del>		Und	er 1984	by	
2.	Number of entries on mailing list	275		er 1984 er 1984		· ————————————————————————————————————
3.	Number of Armenians in the area	2000				
4.	Number of potential members	288	· ·		•	
5.	1985 membership dues:					
	per member \$ 50.00 senior ci	tizen \$		_ other	\$	

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

		<u>x</u>	Members	Non-members
a.	Dues	100	236	
b.	Pledges	41%	98	N/A
c.	Stewardship	N/A	N/A	N/A
d.	Other contributions	N/A	N/A	N/A

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	-	Non-members			
a. Wedding	. <b>\$_</b>	N/A	<u> </u>		·
b. Baptism		N/A		320.0	)
c. Funeral	· · · · · · · · · · · · · · · · · · ·	N/A			
d. Other	•	N/A			

#### 1986 PARISH ASSESSMENT DATA

Your	assessment	and/or	Diocesan	dues	is	based on	the	following	formula:
------	------------	--------	----------	------	----	----------	-----	-----------	----------

- a. 60% Membership
- b. 5% Clergy
- c. 25% Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

ı.	1985 Membership:	236				
		<del></del>				
11.	Number of Cleray:	1				

#### III. Gross PCP:

russ PCP.	
Plate Collection	\$ 2,888.43
Pledges	22,994.50
Dues	12,727.00
Easter Yughakin	1,089.00
Christmas Yughakin	960.00
	· · · · · · · · · · · · · · · · · · ·

TOTAL \$ 40,658.93				
TOTAL \$ 40,658.93				
	TOTAL	\$ 40,	658.	9.3

#### IV. Number of Sacraments and Rituals

Baptisms	3	Adult Confirmations	8
Weddings	3		
Funerals	7		
Number of Delegates:	3		

We hereby certify that the above information is accurate to the best of our knowledge and information

Parish Council Chairman

Margaret Armaganian
Perish Council Treasurer

Auditing Committee Chairman

W. W. Glished Kochskian
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

# FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/85)

### PARISH COUNCIL OPERATING ACCOUNT

Balanc	e: January 1, 1985		
1.	In Banks\$_	6,551.40	
2.	On Hand\$_		
		TOTAL	6,551.40
A. <u>Re</u>	ceipts and Donations:		
1.	Membership Dues\$_	12,727.00	
2.	Pledges	22,994.50	
3.	Stewardship		•
4.	Plate Collection	2,888.43	
5.	Candles	۸ 165.00	
6.	Easter Yughakin		
7.	Christmas Yughakin		
8.	In Lieu of Flowers	9,613.00 n	
9.	Wills and Bequests	4,525.99	
10.	Other Contributions:	165.00	
	)		
		TOTAL	\$ 55,127.92
B. <u>Sac</u>	craments & Rituals:		
1.	Baptisms\$_		
2.	Weddings	320.00	
3.	Funerals		
4.	Requiems	845.0C	
		TOTAL	\$ 1,165.00
c. <u>cı</u>	hurch Affairs: (Gross)	(Net)	
1.	Bazaar\$	\$	•
2.	Picnics	23,330.23	
3.	Raffles	515.08	• · · · · · · · · · · · · · · · · · · ·
4.	Bingo		•
5.	Fairs		
6.	Dinners	1,127.50	
		243	

# FINANCIAL REPORT - SECTION I - INCOME (continued)

	7. Other:	(Gross)		(Net)		
	a	\$	_ \$_			
	b					
	c					
	d	••		70741.0		24,972.81
			(MEI)	IUIALS	<b>}</b>	
•	Church Auxiliary Organizations	<del></del>				
	1. Women's Guild	• • • • • • • • • • •	\$		<u>.</u>	
	2. Mr. & Mrs. Auxiliary	• • • • • • • • • • •				
	3. Men's League	• • • • • • • • • • •	• • • •			
	4. ACYOA Seniors					
					<del>-</del>	
	5. ACYOA Seniors	• • • • • • • • • •	• • • • •		-	
	6. Other:					
	a				_	
	<b>b.</b>					
				TOTAL		
•	Other Income:					
	1. Interest	• • • • • • • • • • •	\$	296.57		
	2. Sale of Books, Records, Gi	fts		199.00		
	3. Parish Newsletter		-			
	4. Donations for use of Facil	ities		490.00		
	5. Contributions to Building	Fund	••••			
	6. Transfer of Funds					
	7. Other:		-			
	a. Parish House		· · · · · · ·	,150.00		
	b. Miscellaneous			,125.18		
				TOTAL		6,400.7

#### FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/85)

#### A. Salaries and Benefits 1. Clergymen..... \$ 19,630.08 2. Clergymen Housing and Utility Allowance. 8,420.80 2,460.82 3. Clergymen Automobile Allowance..... 3,377.36 4. Clergy Medical Insurance..... 1,000.00 5. Clergy Pension..... TOTAL \$ 34,889.06 B. Other Salaries and Benefits: Visiting Clergymen.....\$ 175.00 1. 2. 3. Choirmaster, soloists, organist..... Payroll taxes..... 4. 5. Employee Benefits..... TOTAL \$ 2,838.75 C. Operating Expenses: Telephone.....\$ 1,140.48 1. Stationary, Printing and Postage. .... 4,497.88 2. 3. 4. 5. Altar Flowers..... Books, Records, Gifts..... 6. 7. Furniture and Equipment (office)..... 8. Contributions..... Fund Transfer..... 2,153.03 10. Other: Church Supplies 1,633.41

TOTAL \$ 16,504.83

225.14

2,377.78

1,147.50

d. Kitchen Supplies & Other

Reimbursed Payments

b. Other

_	Other: Janitorial/Security				_				
a.	Jan	itori	al/Secu	rity		-	1,6	30.00	)
b.						_	: 1		- 1
_									

TOTAL \$ 19,722.10

TOTAL DISBURSEMENTS \$ 90,635.78

Balance -	December	31,	1984

1.	In	Banks	• • • • • • •
2.	On	Hand	

TOTAL CASH ACCOUNTED FOR \$ 6,551.40

#### 1985 ADJUSTED CLERGY STIPENDFS

#### Effective January 1, 1986

Basic Stipends	\$15,610.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese)	
Additional increment for parish size: 150-300 voting members	
CAR ALLOWANCE	
	nce equivalent to 22 cents per or pastoral business (estimated).
	nce equivalent to 17 cents per or pastoral business (estimated).
* The above milage allowance entire cost of the automob gasoline, oil, repairs, an	ile including
HOUSING ALLOWANCE	
Parish owned home	All costs including utilities.
Rental:  If parish does not own a home it will provide an allowance	
for housing including utilities	\$550.00 monthly
Home owned by Pastor	Pastors may use housing allowance for rental <u>or</u> payments on house purchase
CLERGY MEDICAL INSURANCE	Full payment

December 11, 1985

CLERGY PENSION .

\$1,000 (plus additional \$1,000.00 optional).

### 1985 ADJUSTED CLERGY STIPENDS

<u> </u>	ffective January 1, 1986	ACTUAL LODG STIDEND
		ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED
		. 15 610 00
Basic Stipend	\$14,490	\$ 15,610.00
Additional increment for e of service in the Dioces maximum of 7 increments service in California Di	e with a	4.460.00
Additional increment for p		
150-300 voting members.	1,035	1,115.00
Over 300 voting members	2,070	·····
CAR ALLOWANCE		\$21,185.00
Pastor's own car	.22¢ per mile for pastoral business	
	(estimated allowance)	
Parish owned car	.17¢ per mile for pastoral business (estimated allowance)	1,200.00
HOUSING ALLOWANCE	(Escillated arronalite)	1,200.00
Parish owned home	.All costs including utilities	
Rental	.If parish does not own a home,	
	it will provide an allowance of \$1,035.00 monthly for housing including utilities	
Home owned by Pastor	.Pastors may use allowance for rental or toward purchase of a house	8,500.00
CLERGY MEDICAL INSURANCE	. Full payment	3,600.00
	F-1,	J,000.00
	. \$1,000.00 us additional \$1,000.00 (optional)	1,000.00

# FINANCIAL REPORT - SECTION 111- ASSETS AND LIABILITIES (ending 12/31/85)

. Cash		
	<del></del>	
. Certificates of Deposit	\$ 155,863.33	
Stocks and Bonds	\$ 18,310.25	
. Real Estate (land, buildings, etc)	\$ N/A	
. Special Funds (list each)		
a. Memorial Funds	\$ 15,269.10	
a. Memorial Funds b. Church Choir	15,269.10	
Ch		
b. Church Choir	1,763.30	
b. Church Choir c. Sunday School	1,763.30	
b. Church Choir  c. Sunday School  o. Other:  a. Organ Fund	1,763.30	
b. Church Choir  c. Sunday School  other:	1,763.30 4,078.34 3,028.02	
b. Church Choir  c. Sunday School  d. Other:  a. Organ Fund  b.	1,763.30	3,3
b. Church Choir  C. Sunday School  Other:  a. Organ Fund	1,763.30 4,078.34 3,028.02	3,3

(Part B. Liabilities continued on page 10)

PARISH St. Mesrob	CITY	Racine, WI
FINANCIAL REPORT - SECTION III-	ASSETS AND I	LIABILITIES (continued)
2. Loans Payable	•••••	••\$
3. Accounts Payable	••••••	TOTAL , \$
The above statement has been prepared in the least of the	receipts and	and to the best of our disbursements for the year
Lailer	Council Chair	beileure man
	1	1

Leve to Garabed Kochakian Reviewed by Parish Priest

### CHURCH AUXILIARY ORGANIZATIONS

### Information Requested is for the Year 1985

### The Names of Officers Serving in 1986

#### WOMEN'S GUILD

Chairman Mrs. Mary Kaprelian	Telephone 637-1965	
Address 2212 Ashland Avenue		
Membership 60	# of meetings held 12	
Amount transferred to Parish Council		
Cash on hand at 1/1/85 500.00		
Disbursements	Balance at 12/31/85	
Major annual functions See encl	osed report in booklet	
OUNG WOMEN'S GUILD		
Chairman	Telephone	
Address		4 .
Membership	# of meetings held	1
Amount transferred to Parish Council		
Amount transferred to Parish Council		
Amount transferred to Parish Council Cash on hand at 1/1/85	Income	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements	Income Balance at 12/31/85	
Amount transferred to Parish Council Cash on hand at 1/1/85	Income Balance at 12/31/85	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements	Income Balance at 12/31/85	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements	Income Balance at 12/31/85	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements Major annual functions OY SCOUTS	Income Balance at 12/31/85	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements Major annual functions OY SCOUTS	Income Balance at 12/31/85	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements Major annual functions  Chairman Address Membership	Income Balance at 12/31/85  Telephone # of meetings held	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements Major annual functions  OY SCOUTS  Chairman Address	Income Balance at 12/31/85  Telephone # of meetings held	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements Major annual functions  Chairman Address Membership	Income Balance at 12/31/85  Telephone  # of meetings held	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements Major annual functions  Chairman Address Membership Amount transferred to Parish Council	Income Balance at 12/31/85  Telephone # of meetings held  Income	
Amount transferred to Parish Council Cash on hand at 1/1/85 Disbursements Major annual functions  OY SCOUTS  Chairman Address Membership Amount transferred to Parish Council Cash on hand at 1/1/85	Income Balance at 12/31/85  Telephone  # of meetings held  Income Balance at 12/31/85	

#### ARMENIAN SCHOOL

Name St. Mesrob Armenian Language Scho	01
Chairman Rose Akgulian	
Address 422 South Street	
Superintendent Mary Katerdjian	Tel. 637-0482
Address 1215 Goold Street, Racine, WI	53402
Number of Teachers 9 Number	of Pupils 28
Number of Classrooms 6 School Days and	d Hours Wed.6:30-7:30
Cash on hand at. 1/1/85 Income	e
Disbursements Balance at	12/31/85
Major annual functions	
er en tradición de la companya de l En companya de la co	
SUNDAY SCHOOL	
Chairman	Tel
Address	
Superintendent Donna Barootian LaPlante	Tel. 633-4481
Address 220 Illinois Street, Racine,	WI 53405
Number of Teachers 20 Number	of Pupils 58
Number of Classrooms 11 School Hours St	undays 10-11:45 a.m.
Cash on hand at. 1/1/85I	ncome
DisbursementsBalanc	e at 12/31/85
Major annual functions Christmas Pageant 1	Tolv Week
Lenten Offerings, Teachers Workshop, 1	Family Picnic,
50th Anniversary Celebration of Found:	ing of Sunday School
RESERVE FUND	
Chairman Sarkis Cherkinian	Tel. 633-4234

#### A.C.Y.O.A. SENIORS St. Mesrob, St. John (Greenfield), Holy Resurrection (South Milwaukee)

Chairman	Nisha	an Akgu	lian		<b>Tel.</b> 63	9-5323
Address	1016	Romayn	e Avenue	, Racine,	WI 5340	2
Membership	40	)		# of me	etings held	10
Cash on han	d at 1/	1/85		Income	· · · · · · · · · · · · · · · · · · ·	
Disburs <b>e</b> men	ts			Balance at	12/31/85	
Amount sent Annual affa		ntral Cou	incil in 1	985		

#### A.C.Y.O.A. JUNIORS

Chairman _	Anthony Do	omanico	Tel. 63	9-1344
Address	3830 LaSa	lle Street	, Racine, WI 5340	2
Membership	20		# of meetings hel	d <u>12</u>
Cash on ha	nd at 1/1/85		Income	
Disburseme	nts		Balance at 12/31	/85
Major annu	al functions	Bake Sal	es, ACYOA Day, Val	entines
Day Dand	e, St. Ners	sess Summe	r Study Conferences	5,
Hye Camp	Program, 1	Lenten You	th Conference.	

#### CHOIR

Chairman	Janet Cherkinian	Tel. 681-1706
Address _	2903 Erie Street, Racine,	WI 53402
Membershi	p: Male 4 Female 18	Total 22
Choirmast	er Carol Azarian	Tel. 1-383-8515
Address _	3014 W. Pierce St. Apt.412,	Milwaukee, WI 53215
Cash on h	and at 1/1/85	Income
Disbursem	ents Bal	lance at 12/31/85
Amount se	nt to Choir Association Central C	Council in 1985
Annual af	fairs Salad Luncheon, Cho	ir Assembly,
	Dedication Concert and Reco	ention

# MEN'S LEAGUE

Chairman N/A	Tel
Address	
Membership	# of meetings held
Cash on hand at 1/1/85	•
Disbursements	
Major annual functions	
MR. AND MRS. AUXILIARY	
Chairman N/A	Tel
Address	
Membership	# of meetings held
Cash on hand at 1/1/85	
Disbursements	
Major annual functions	
CHURCH PUBLICATION	
Name of Publication Varak	Circulation 300
Editor Goldie Roy	
Address 1423 Wilmor St., Racine	
Income	Expense
PUBLICITY AND PUBLIC RELATIONS	
Name of Church's Publicity Chairman	N/A
Address	Telephone

# OTHER (Fill in Name) St. Mesrob Pacesetters

Chairman Circle Chairpersons	Tel.
Address	
Membership	•
Cash on hand 1/1/85	
Disbursements	
Major annual functions A new gro	· · · · · · · · · · · · · · · · · · ·
of 1985 with its purpose and	nature of activity in
development.	
OTHER (Fill in Name) St. Mesrob	Projects Committee
Chairman Sarkis Akgulian	Tel. 639-8928
Address 3719 Green Street	
Membership 8	# of meetings held 52
Cash on hand 1/1/85	
Disbursements	Balance at 12/31/85
Major annual functions <u>Voluntary</u>	maintenance of the entire
facility. On going preventive	e care to outdoors and
indoors.	
Future Plans of the Parish Council: Installation of Stained Glass	Windows in Sanctuary.
Membership Crusade	
Building Modification/Renovat:	ion/Expansion
Signature of the Parish Council:	
President les In grange Ko	chekian
Chairman Lacking Chilly	Linia
Secretary fach Whiteh	
Date February 20, 1986	

# NEWLY-ELECTED MEMBERS:

Name	Adam Chalekian	Tel.	Home 639-7515
Address	3805 Green Street	Tel.	Office
Number of	Votes 37		
Name	Ardis Cherkinian	_Tel.	Home 681-0347
Address	5550 College Point Ct.	_Tel.	Office
Number of	Votes 36		
Name		Tel.	Home
Address		Tel.	Office
Number of	Yotes		
Name		Tel.	Home
Address		Tel.	Office
Number of	Votes	_	
		Tel	Home
Address		_'Tel	Office
Number of	Votes		
Name		Tel.	Home
Address	M-A	Tel.	Office
Number of	Votes	_	
Name		Tel.	Ноте
Aggress		Tel.	Office
Number of	Votes		

# RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a membe of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name <u>Margaret</u>	Armaganian		·	Tel.	Home_	633-	8829
Address 111 11th	Street, Apt.	4B	Nor	th Tel.	Offic	e	
late Elected 1984	Number	of Ter	·ms	Served: 1	lst	2nd_x	3rd_
				1.4	1769		
ame			********	Tel.	Home_		
ddress				Tel.	Offic	e	
ate Elected	Number	of Te	ากร	Served:	lst	2nd	3rd_
ame				Tel.	Home_		
ddress				Tel.	Offic	e	
ate Elected	Number	of Te	rms	Served:	lst	2nd	3rd_
lame				Tel.	Home_		
ddress			:	Tel.	Offic	e	
ate Elected	Number	of Te	rms	Served:	lst	2nd_	3rd_
lame				Tel.	Home_		
lddress				Tel.	Offic	е	
late Elected	Number	of Te	rms	Served:	lst	2nd	3rd_
				•			
lame				Tel.	Home_		
lddress		eren Eren eren ger		Tel.	Offic	:e	
Date Elected	Number	of Te	rms	Served:	lst	2nd	3rd_
Name				Tel.	Home		
Nddress				Tel.	Offic	:e	
Date Elected	Number	of Te	rms	Served:	lst	2nd	3rd

IN-OFFIC		becomes	arish Courve terms; eligible	ncil ma after to becom	y hold of one year' me a cand	ffice f 's reti lidate	or thre rement for the	ee (3) he agair e Parish
Name	Perry 1	Paragamia	n	·	Tel	Home_	639-	6076
Address	3904 W:	ilshire D	rive		Tel.	. Offic	e	
Date Elec	oted 2-	3-85	Number o	f Terms	Served:	lst_x	2nd	3rd
lame	Donna 1	Barootian	LaPlant	e	Tel.	. Home	633-	4481
Address	220 11:	Barootian Linois St	reet		Tel	. Offic	e	
		3-85						
	-							
						įdi.		
lame	Sarkis	Cherkini	an		Tel	. Home_	633-	4234
lddress	1906 Sa	turn Ave	nue		Tel	. Offic	e	
Date Ele	cted $2-3$	3-85	Number o	f Terms	Served:	lst_x	2nd_	3rd
Name	Thomas	Janikian			Tel.	• Home_	639-	6347
Address	416 Sot	th Stree	t		Tel	. Offic	е	
Date Ele	cted $2-3$	8-85	Number o	f Terms	Served:	lst	2nd_x	3rd
lame					Tel	. Home_		
\ddress					Tel	. Offic	e	<u> </u>
Date Ele	cted		_ Number o	f Terms	Served:	lst	2nd	3rd
Name					Tel	. Home_		
Address								
Name					Tel	. Home		
Nato Elo	ctod		Number o	f Torms	Sarvad.	10+	2nd	2 m d

### DIOCESAN DELEGATES

Name	George Stevoff	Tel.	Home	639-7881
Address	3451 Ruby Avenue	Tel.	Office	
Year elect	3451 Ruby Avenue ed 1982	_		-
Name	Rose Akgulian	Tel.	Home	639-2078
Address	Rose Akgulian 422 South Street	Tel.	Office	
Year elect	ed 1982			
•				
Name	Mikael Garoukian	Tel.	Home	639-2092
Address	444 Mulberry Lane	Tel.	Office	
Year elect	ed 1982			
·				
Name			Home	
waaress		_Tel.	Office	
Year elect	ed		1.	
Name			Home	·
Address		_Tel.	Office	
Year elect	ed			
			- 1	
Name		_	Home	
Address		_Tel.	Office	
Year elect	ted			
		<b></b> 1	• •	
Name			Home	
Address		_lel.	Office	
Year elect	lea .			, in the second

Name 1	ſel.	Home	
NameT AddressT	iel.	Office	
AddressT Year elected			
NameT	ſel.	Home	
Address	Tel.	Office	
Year elected			
		Home	
Address	Tel.	Office_	<del> </del>
Year elected			
			•
Name 1	Tel.	Home	
		Office	
Year elected			
			•
		•	
ALTERNATE DIOCESAN DELEGATE			
Name Sarkis Cherkinian	Te l	Home	633-4234
Address 1906 Saturn Avenue			033-4234
Year elected 1982	. ~	J 100	