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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1986 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1987 revenue and budget.

Name of Church: St. Mesrob Armenian Church

Address	4605 Erie Street		
City	Racine	State	WI
Zip	53402	Tel.#	(414) 639-0531
Pastor	Rev. Fr. Garabed D. Kochakian		
Assistant Pastor			

Parish Council Officers:

Chairman	Sarkis Gherkinian
Vice-Chairman	Thomas Janikian
Secretary	Donna Barootian LaPlante
Asst. Secretary	Adam Chalekian
Treasurer	Margaret Armaganian
Asst. Treasurer	Paramas Paragamian

Names of Delegates:

1. <u>Rose Akgulian</u>	4. _____
2. <u>Murad Gengozian</u>	5. _____
3. <u>John Esayian</u>	6. _____

Officers of Assembly:

Assembly President	Rev. Fr. Garabed Kochakian
Assembly Chairman	Thomas Janikian
Assembly Secretary	Mary Kamakian

Number of Parish Council Meetings (1986) 24

Date of 1987 Annual Parish Assembly February 1, 1987

1987 Revenue Budget: \$ 82,650.00 **1987 Expense Budget:** \$ 103,610.00

PARISH St. Mesrob Armenian Church CITY Racine

1986 MEMBERSHIP DATA

- 1. Total Membership 226 Over 1985 by
Under 1985 by 10
- 2. Number of entries on mailing list 275 Over 1985 by
Under 1985 by

- 3. Number of Armenians in the area 2000
- 4. Number of potential members 275

5. 1986 membership dues:
per member \$ 50.00 senior citizen \$ other \$

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100</u>	<u>226</u>	<u> </u>
b. Pledges	<u> </u>	<u> </u>	<u>N/A</u>
c. Stewardship	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
d. Other contributions	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>N/A</u>	\$ <u> </u>
b. Baptism	<u>N/A</u>	\$ <u>580.00</u>
c. Funeral	<u>N/A</u>	<u> </u>
d. Other	<u>N/A</u>	<u> </u>

1987 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1986 Membership:	<u>226</u>
II. Number of Clergy:	<u>1</u>
III. <u>Gross PCP:</u>	
Plate Collection	<u>\$ 3,858.76</u>
Pledges	<u>24,348.15</u>
Dues	<u>12,854.00</u>
Easter Yughakin	<u>762.00</u>
Christmas Yughakin	<u>1,168.00</u>
	TOTAL <u>\$ 42,990.91</u>

IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>4</u>
Weddings	<u>2</u>
Funerals	<u>5</u>
Chrismations	<u>5</u>
V. <u>Number of Delegates:</u>	<u>3</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.

Archie Cherkian
Parish Council Chairman

Margaret Bernaguan
Parish Council Treasurer

Nancy A. Cherkian
Auditing Committee Chairman

Rev. Fr. Guished Korchalian
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/86)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1986

1. In Banks.....	\$ 6,551.40	
2. On Hand.....	\$	
		TOTAL <u>6,551.40</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 12,854.00	
2. Pledges.....	24,348.15	
3. Stewardship.....	-	
4. Plate Collection.....	3,858.76	
5. Candles.....	357.00	
6. Easter Yughakin.....	762.00	
7. Christmas Yughakin.....	1,168.00	
8. In Lieu of Flowers.....	5,781.00	
9. Wills and Bequests.....	300.00	
10. Other Contributions:		
a. _____	_____	
b. _____	_____	
		TOTAL <u>\$ 49,428.91</u>

B. Sacraments & Rituals:

1. Baptisms.....)	\$	
2. Weddings.....)	830.00	
3. Funerals.....)		
4. Requiems.....	535.00	
		TOTAL <u>\$ 1,365.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	<u>22,557.85</u>
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	<u>765.31</u>

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Diocesan Assembly</u>	\$ _____	\$ <u>11,032.40</u>
b. <u>Madagh</u>	_____	<u>507.63</u>
c. <u>Earmarked Gift & Other</u>	_____	<u>416.35</u>
d. <u>Reimbursed Payments</u>	_____	<u>824.03</u>
	(NET) TOTALS	\$ <u>36,103.57</u>

D. Church Auxiliary Organizations:

1. <u>Women's Guild</u>	\$ _____
2. <u>Mr. & Mrs. Auxiliary</u>	_____
3. <u>Men's League</u>	_____
4. <u>ACYOA Seniors</u>	_____
5. <u>ACYOA Seniors</u>	_____
6. Other:	
a. _____	_____
b. _____	_____

TOTAL \$ _____

E. Other Income:

1. <u>Interest</u>	\$ <u>438.78</u>
2. <u>Sale of Books, Records, Gifts</u>	<u>995.95</u>
3. <u>Parish Newsletter</u>	<u>115.00</u>
4. <u>Donations for use of Facilities</u>	<u>730.00</u>
5. <u>Contributions to Building Fund</u>	<u>-</u>
6. <u>Transfer of Funds</u>	<u>4,339.12</u>
7. Other:	
a. <u>Parish House Rental</u>	<u>2,100.00</u>
b. _____	_____

TOTAL \$ 8,718.85

TOTAL RECEIPTS (Items A-E) \$ 95,616.33

TOTAL CASH ACCOUNTED FOR \$ 102,167.73

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/86)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>20,627.52</u>
2. Clergymen Housing and Utility Allowance.....	<u>8,817.43</u>
3. Clergymen Automobile Allowance.....	<u>1,725.37</u>
4. Clergy Medical Insurance.....	<u>3,718.16</u>
5. Clergy Pension.....	<u>1,000.00</u>
	TOTAL \$ <u>35,888.48</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>200.00</u>
2. Secretary and/or Clerical.....	<u>2,080.00</u>
3. Choirmaster, soloists, organist.....	_____
4. Payroll taxes.....	_____
5. Employee Benefits.....	_____
	TOTAL \$ <u>2,280.00</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>1,181.02</u>
2. Stationary, Printing and Postage.	<u>3,345.12</u>
3. Parish Newsletter.....	<u>1,507.61</u>
4. Candles.....	<u>1,139.63</u>
5. Altar Flowers.....	_____
6. Books, Records, Gifts.....	<u>580.85</u>
7. Furniture and Equipment (office).....	_____
8. Contributions.....	<u>412.80</u>
9. Fund Transfer.....	<u>6,996.93</u>
10. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>15,163.96</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>14,200.00</u>	<i>One</i>
2. Etchmiadzin Looma.....		<u>229.00</u>	
3. Other			
a. _____		_____	
b. _____		_____	
	TOTAL \$	<u>14,429.00</u>	

E. Educational Programs:

1. Religious Education.....	\$	_____
2. Armenian Language.....		_____
3. ACYOA Seniors.....		_____
4. ACYOA Juniors.....		_____
5. Choir.....		_____
6. Religious Vocation.....		_____
7. Other:		
a. <u>St. Nersess Summer Conference</u>		<u>200.00</u>
b. <u>Soft Ball Team</u>		<u>203.35</u>
	TOTAL \$	<u>403.35</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	_____
2. Utilities.....		<u>9,888.50</u>
3. Insurance.....		<u>2,660.00</u>
4. Repairs and Maintenance.....		<u>7,276.08</u>
5. Equipment.....		<u>6,368.81</u>
6. Other:		
a. <u>Supplies</u>		<u>729.55</u>
b. <u>Janitorial/Security</u>		<u>2,080.00</u>
	TOTAL \$	<u>29,002.94</u>

TOTAL DISBURSEMENTS \$ 97,167.73

Balance - December 31, 1986

1. In Banks.....	<u>5,000.00</u>
2. On Hand.....	_____
	TOTAL CASH ACCOUNTED FOR \$ <u>5,000.00</u>

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1986

	<u>ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$15,610.....	\$ <u>15,610.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115..... (3 + ½)	<u>3,902.52</u>
Additional increment for parish size:	
150-300 voting members. 1,115.....	<u>1,115.00</u>
Over 300 voting members 2,230.....	<u> </u>
 <u>CAR ALLOWANCE</u>	
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	<u> </u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	<u>1,725.37</u>
 <u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	<u> </u>
Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities.....	<u> </u>
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u>8,817.43</u>
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u>3,718.16</u>
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>1,000.00</u>
<u>TOTAL</u>	<u>\$35,888.48</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/86)

A. ASSETS:

1. Cash.....	\$ <u>5,000.00</u>

2. Certificates of Deposit.....	\$ <u>163,008.16</u>

3. Stocks and Bonds.....	\$ <u>26,186.75</u>

4. Real Estate (land, buildings, etc).....	\$ <u>400,000.00</u>

5. Special Funds (list each)	
a. <u>Memorial</u>	\$ <u>17,179.12</u>
b. <u>Choir</u>	<u>1,995.09</u>
c. <u>Organ Fund</u>	<u>3,237.00</u>
6. Other:	
a. <u>Sunday School</u>	\$ <u>4,000.00</u>
b. _____	_____

TOTAL \$ 620,606.12

B. LIABILITIES:

1. Mortgage.....	\$ _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u> -</u>	
3. Accounts Payable.....	\$ <u>10,174.00</u>	
		TOTAL
		\$ <u>10,174.00</u>

The above statement has been prepared from the books and records of St. Mesrob Armenian Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1986, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Larkes Cherkinian
Parish Council Chairman

Margaret Benmaganian
Parish Council Treasurer

Nancy A. Cherkinian
Auditing Committee Chairman

Rev. Fr. Garabed D. Kochakian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1986

The Names of Officers Serving in 1987

WOMEN'S GUILD

Chairman	Mrs. Nancy Kazarian	Telephone	639-1790
Address	5050 Ruby Avenue		
Membership	60	# of meetings held	12
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/86	_____	Income	_____
Disbursements	_____	Balance at 12/31/86	_____
Major annual functions	See enclosed report booklet		

YOUNG WOMEN'S GUILD

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/86	_____	Income	_____
Disbursements	_____	Balance at 12/31/86	_____
Major annual functions	_____		

BOY SCOUTS

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/86	_____	Income	_____
Disbursements	_____	Balance at 12/31/86	_____
Major annual functions	_____		

ARMENIAN SCHOOL

Name	St. Mesrob Armenian Language School		
Chairman	-	Tel.	
Address	-		
Superintendent	Susan Buchaklian	Tel.	835-1231
Address	9445 Seven Mile Road		
Number of Teachers	4	Number of Pupils	14
Number of Classrooms		School Days and Hours	Saturday 12-2:00 p.m.
Cash on hand at 1/1/86	\$434.85	Income	\$1,562.25
Disbursements	\$1,391.90	Balance at 12/31/86	605.20
Major annual functions			

SUNDAY SCHOOL

Chairman		Tel.	
Address			
Superintendent	Donna LaPlante	Tel.	633-4481
Address	220 Illinois Street, Racine, WI 53405		
Number of Teachers	15	Number of Pupils	56
Number of Classrooms	9	School Hours	Sundays 10-12:00 noon
Cash on hand at 1/1/86	\$526.84	Income	\$1,192.93
Disbursements	\$1,374.23	Balance at 12/31/86	\$347.35
Major annual functions	See booklet		

RESERVE FUND

Chairman	Sarkis Cherkinian	Tel.	633-4234
Address	1906 Saturn Avenue, Racine, WI 53404		

A.C.Y.O.A. SENIORS Regional Group - St. Mesrob and
St. John's of Greenfield

Chairman	Thomas Gengozian	Tel.	637-3653
Address	1850 Taylor Avenue, Racine, WI 53403		
Membership	20	# of meetings held	8
Cash on hand at 1/1/86	N/A	Income	N/A
Disbursements	N/A	Balance at 12/31/86	N/A
Amount sent to Central Council in 1986			
Annual affairs			

A.C.Y.O.A. JUNIORS

Chairman	Christine Hardy	Tel.	681-0234
Address	818 Carlton Drive		
Membership	16	# of meetings held	9
Cash on hand at 1/1/86	\$633.07	Income	\$1,039.68
Disbursements	\$1,002.83	Balance at 12/31/86	\$669.92
Major annual functions	See enclosed booklet for report		
'87 transfer to Parish Council \$169.72 1/17/87			

CHOIR

Chairman	Yeretzgin Roberta Kochakian	Tel.	681-0246
Address	3663 Green Street, Racine, WI 53402		
Membership:	Male 3	Female 14	Total 17
Choirmaster	Carol Azarian Miller	Tel.	1-383-8515
Address	3014 W. Pierce St. Apt.412, Milwaukee, WI 53207		
Cash on hand at 1/1/86	\$843.25	Income	\$252.86
Disbursements	\$736.87	Balance at 12/31/86	\$359.24
Amount sent to Choir Association Central Council in 1986	\$200.00		
Annual affairs	Choir Day Plate \$100.00 40th Anniversary Booklet.		

MEN'S LEAGUE

N/A

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

N/A

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication _____	Varak _____	Circulation _____	300
Editor _____	Lucy Derderian _____	Tel. _____	639-4332
Address _____ 1208 North Street, Racine, WI 53402			
Income _____	Expense _____		

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	N/A
Address _____	Telephone _____

OTHER (Fill in Name)

St. Mesrob Pacesetters

Chairman	<u>Ned/Carolyn Azarian</u>	Tel.	<u>639-0413</u>
Address	<u>5325 Oak Florest Drive</u>		
Membership	<u>30</u>	# of meetings held	<u>2</u>
Cash on hand 1/1/86	<u>N/A</u>	Income	<u>N/A</u>
Disbursements	<u>Balance at 12/31/86</u>		
Major annual functions	<u>No treasury established</u>		
	<u>Social gatherings</u>		

OTHER (Fill in Name)

St. Mesrob Projects Committee

Chairman	<u>Sarkis Akgulian</u>	Tel.	<u>639-8928</u>
Address	<u>3719 Green Street</u>		
Membership	<u>10</u>	# of meetings held	<u>52</u>
Cash on hand 1/1/86	<u>Income</u>		
Disbursements	<u>Balance at 12/31/86</u>		
Major annual functions	<u>Voluntary maintenance of</u>		
	<u>entire church facility.</u>		

Future Plans of the Parish Council:

<u>Membership Campaign</u>
<u>Senior Citizen Housing Project</u>
<u>Building Renovation and Addition</u>

Signature of the Parish Council:

President Rev. Fr. Gabriel D. Kshlian

Chairman James Chakarian

Secretary Donna Brewster-Lalonde

Date February 23, 1987

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Harry Akgulian Tel. Home 639-5937
Address 1232 Florence Ave. Racine, WI Tel. Office _____
Number of Votes 60 53402

Name Michael Chardukian Tel. Home 639-5439
Address 3838 Wilshire Drive, Racine, WI Tel. Office _____
Number of Votes 45 53402

Name Sam Sarkis Kaprelian Tel. Home 637-1965
Address 2212 Ashland Ave., Racine, WI Tel. Office _____
Number of Votes 65 53403

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Sarkis Cherkinian Tel. Home 633-4234
Address 1906 Saturn Ave., Racine, WI Tel. Office _____
Date Elected 1985 Number of Terms Served: 1st__ 2nd⁵³⁴⁰⁴X 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY IN-OFFICE: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Margaret Armaganian Tel. Home 633-8829
Address 111 11th St., Apt. 4B North, Tel. Office _____
Racine, WI 53403
Date Elected 1984 Number of Terms Served: 1st__ 2nd 3rd__

Name Adam Chalekian Tel. Home 639-7515
Address 3805 Green St., Racine, WI Tel. Office _____
53402
Date Elected 1986 Number of Terms Served: 1st 2nd__ 3rd__

Name Ardis Cherkinian Tel. Home 681-0347
Address 5550 College Point Ct., Racine, Tel. Office _____
WI 53402
Date Elected 1986 Number of Terms Served: 1st 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Rose Akgulian Tel. Home 639-2078
Address 422 South Street, Racine, WI Tel. Office _____
Year elected 1986 53402

Name John Esayian Tel. Home 639-2585
Address 200 White Sand Lane, Racine, WI Tel. Office _____
Year elected 1986 53402

Name Murad Gengozian Tel. Home 637-3653
Address 1850 Taylor Ave., Racine, WI Tel. Office _____
Year elected 1986 53403

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Goldie Roy Tel. Home 639-6742
Address 1423 Willmor St., Racine, WI Tel. Office _____
Year elected 1986 53402