

*St. Mesrob Armenian Apostolic Church*

*4605 Erie Street, Racine, Wisconsin 53402*

414-639-0531



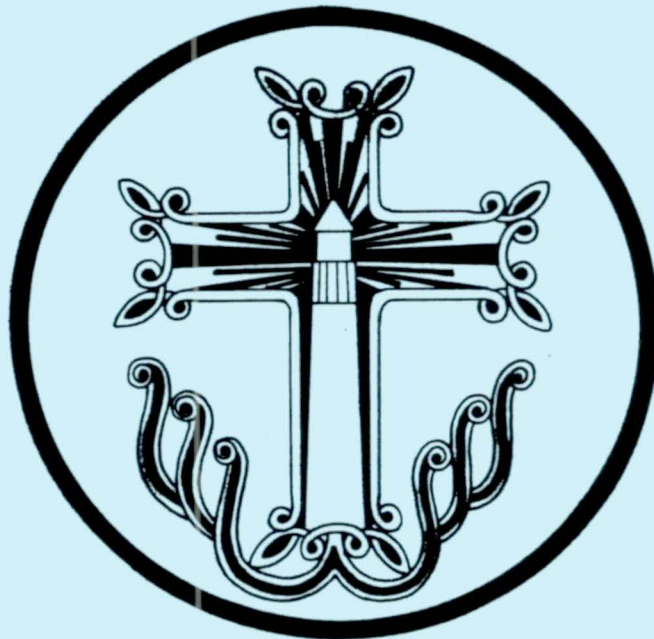
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Reverend Father Garabed Kochakian, Pastor

Տ. Կարապետ Քահանայ Քոչաքեան - Հովիւ

**1986**

# **ANNUAL REPORTS**



**ANNUAL PARISH ASSEMBLY**

**FEBRUARY 1, 1987**



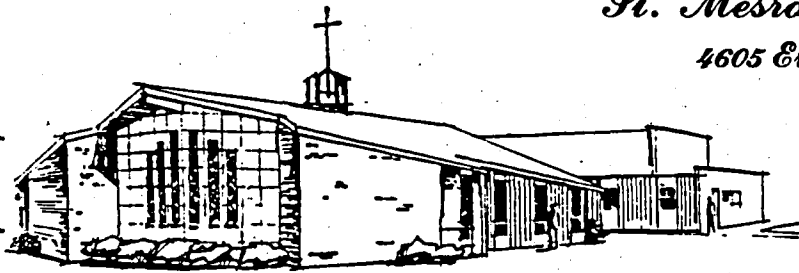
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Տ. Կարապետ Քահանայ Քոչաքեան - Հովիւ

January 20, 1987

Dear Members:

The Annual Parish Assembly of St. Mesrob Armenian Church will take place on Sunday February 1, 1987 at 12:30 p.m.

At the conclusion of the Divine Liturgy which will take place beginning one-half hour earlier at 9:30 a.m., a light luncheon will be served.

The meeting will then convene in the church proper. Voting for new parish officers will be conducted during the progression of the meeting and governed by the Nominating Committee. This year's balloting will be for Parish Council, Nominating Committee, Auditing Committee and Permanent Trust Committee.

You are a most important part of our parish family and are counting on your active participation and good God-given talents for the edification of our community and for the Glory of God.

Enclosed is a proposed agenda for this forthcoming meeting. Should you desire to add any further proposals to the enclosed agenda which will be entered under New Business, please submit in writing your proposals to the Parish Council no later than January 25th.

In the event of inclement weather, Monday February 2nd the meeting will be held.

Pastor and  
Parish Council

Enc.  
mc

Membership Dues must be  
paid prior to the meeting.



PARISH ASSEMBLY AGENDA

Sunday February 1, 1987  
St. Mesrob Armenian Church  
Racine, Wisconsin

1. Opening Prayer
2. Verification of Eligible Voters
3. Approval of Minutes of Previous Parish Assembly
4. Election of Assembly Chairperson and Secretary
5. Report of Pastor
6. Report of Parish Council
7. Report of Parish Treasurer
8. Report of Auditing Committee
9. Report of Permanent Trust Committee
10. Review and Adoption of 1987 Budget
11. Review of Organizational Reports
  - (a) Projects Committee
  - (b) Picnic Committee
12. Report of Nominating Committee and Parish Elections
  - (a) Parish Council - 4 positions
  - (b) Nominating Committee - 3 positions
  - (c) Auditing Committee - 3 positions
  - (d) Permanent Trust - 1 position
13. Any Proposals to the 1987 Diocesan Assembly to be held in Springfield, Mass.
14. Report concerning Elderly Housing Project
15. Report on Black Top for Parking Lot
16. Proposal of Updating Annual Membership Dues for 1988
17. Proposal of an Annual Donation to our St. Nersess Seminary
18. New Business
19. Benediction

## PASTOR'S ANNUAL REPORT

Create in me, a clean heart O God and RENEW a right spirit within me. (Psalm 51: verse 10).

With God's continued blessings which he has granted to us all this past year, we have again rendered another harvest of service and work in the vineyard of Our Lord and Saviour Jesus Christ. We are truly thankful that His Holy Spirit enables us, as we call upon it, to continue to do His work and bring His blessings into the lives whose care is entrusted to us all in the varied ministries to which we are all called -- as PRIEST, STEWARDS, EDUCATORS, SERVERS AT WORSHIP, CARETAKER and guardians to each other.

As the community of St. Mesrob, with our reflective thoughts on our past successes, we now embrace the future; - though unknown in many areas. With continued faith we must RENEW the work we have done to be better, we must RENEW our commitment to our holy tasks, teaching our Christian Faith, learning the traditional expression of that Faith in its Armenian context, living it, sharing it and passing it on to our posterity. We must RENEW our development of our ethnic identity within this diverse American and Western world. We must RENEW our Armenian Spirit which makes us so unique in God's creation, never ever, ever forgetting the blood, which was shed as sacrifice, the lives lost as an offering -- so that today we as Armenians could enjoy new found freedom and develop our total Armenian Being both Religious and Cultural -- in a world now that 'look' to us rather 'upon' us. This is what King David wrote in the opening psalm - verse - "RENEW a right spirit within me" means that we pray to God to help us, never forget WHO WE ARE, WHAT WE ARE CALLED TO DO and HOW TO DO IT and WHAT WE SET EYES UPON, in the future.

At our annual gathering this year in 1987 we set our eyes upon the days and years to come and RENEW ourselves as sons and daughters of this Holy Church, this special Armenian family -- with our varied abilities and talents, our unique ministries so that what we do will be, always God-pleasing - ASDVADZAHAJOH.

As your pastor, I acknowledge that the success of my own ministry depends largely upon your willingness to share in it and witness to all we have undertaken. I personally thank you all for your time, talents, ideas and encouragement, knowing quite well that you have and always will lighten the burdens of a priest's call to his people.

We continually pledge our fidelity to our Holy Mother See at Holy Etchmiadzin in Armenia, praying for the fruit-bearing work of Supreme Patriarch and Holy Father, Catholicos Lord Lord Vasken I. Also we offer our prayers for the life and work of our Primate, His Eminence Torkom Archbishop Manoogian asking God to continue to breath His Holy Spirit upon them and through them upon us.

### Acknowledgments

I wish to express my sincerest thanks to our Parish Council whose cooperation and assistance has enabled me to discharge my duties as pastor with much ease and fulfillment.

We wish to acknowledge and thank our Deacons and Altar Servers, Choir members, liturgical musicians and leaders and all lectors who have throughout this past year assisted and led our community each week in prayer and praise.

To those who have attended to the care of and adornments of the Holy Altar and Sanctuary and the orderliness of our faithful at worship we extend thanks and appreciation.

### Worship

The celebration of The Divine Liturgy (Soorp Badarak) is the central service of worship in our Church. The Sacrament of Holy Communion is offered each week as well as on special festal days of remembrance. We are encouraged with the response of our faithful congregation to the Lord's invitation to His Holy Banquet; however, we pray for 100% participation. Without the spiritual sustance of the presence of Our Lord there is no gain nor meaning to material things which we offer to Him.

We are a bilingual faith community and this is expressed in worship, catachesis and instruction. Our sermons are delivered in both Armenian and English as well as our sacramental prayer life in corporate worship, thus satisfying the spiritual needs of our faithful community.

Other than our regular Sunday Divine Liturgies the following special liturgical celebrations were conducted.

1986

January 4	Primate's Children's Christmas Party for Mid-West parishes - held in South Milwaukee
January 5	Armenian Christmas Eve
January 6	Theophany Day - Midwest area gathered in Waukegan at St. George parish
January 11	Theophany-tide Vespers for Northside Clergy
February 6	Holy Vartanank - guest celebrant Fr. Krikor Hairabedian (Thursday)
April 24	Armenian Memorial Day and Blessing of Madagh (Thursday) guest celebrant Fr. Tateos Abdalian
November 26	Thanksgiving Eve Worship (Wednesday)
December 21	Children's Divine Liturgy
December 24	St. Steven's Eve Liturgy (Wednesday) guest celebrant Fr. Mardiros Chevian

### Sacraments and Rites

Baptism and Chrismation	4
Adult Chrismation	5
Weddings	2
Engagement Blessings	4
Funerals	5

### Funerals

The Order of Christian Burial according to the Canon of The Armenian Church were performed for Abe Kirkorian, Zarouhi Ammeian, Turvanda Armaganian, Yeghsa Hajinian and Charles Dadian.



### Visiting Clergy

Throughout the year we have had the pleasure of several guest clergymen who have celebrated or participated in worship.

Holy Vartanantz - Rev. Fr. Krikor Hairabedian  
Armenian Martyrs Day - Rev. Fr. Tateos Abdalian  
Diocesan Assembly Liturgy - Rev. Fr. Dajad Davidian  
    Presiding - Abp. Torkom Manoogian, Primate  
Thanksgiving Eve - Fr. John Ambelang  
St. Steven's Eve - Rev. Fr. Mardiros Chevian

### Visitations

We have endeavored to continue in the ministry to the infirm and confined sharing our prayers of the community and granting spiritual solace and comfort.

### Publications

Weekly we publish the "Sunday Messenger" as an informative and educational bulletin reflecting weekly activity and life.

Monthly the "Varak" is published also serving the same purpose in greater depth. We thank all persons contributing and particularly our staff, Lucy Derderian, Hunaz Hazarian and Peter Kazarian.

### Oecumenical Relations, Activities and Ministries

We continue to witness our Christian Faith and its particular Armenian Expression via the oecumenical network groups to which we belong and/or participate in.

Northside Clergy Association  
Northside Food Pantry  
Racine Downtown Clergy - Lenten Vigil  
Sera Club of Racine  
Southeastern Wisconsin-Orthodox-Roman Catholic Dialogue  
Racine A-Center - Counseling  
VFW - Memorial Day Program

### Diocesan Bodies

Mid-West ACYOA Jrs. Coordinator  
Diocesan Altar Servers Consultant  
Mid-West Council Armenian Clergy  
Association of Armenian Church Choirs Central Council  
National Oriental Orthodox-Roman Catholic Dialogue  
National Council of Churches of Christ - Board of Governors  
Armenian Church delegation  
St. Nersess Alumni Association - Chairman  
St. Nersess Summer Studies Conference - Lecturer and Instructor

### Diocesan Assignment

In 1986 by directive of the Primate Archbishop Torkom Manoogian, I was appointed as coordinator of services and rites of South Milwaukee parish of The Holy Resurrection.

Visiting pastor to St. George Armenian Church of Waukegan, Illinois.

### Special Gifts to Parish

Through our efforts and dialogue with the local funeral homes which service our community:

Strouf-Sheffield  
Purath-Strand  
Hanson

the costs of Printed Calendars, Book Marks and Prayer Cards were underwritten and given as a gesture of thanks to our people.

Also we had the good fortune of receiving by special arrangement of Mr. Carl Ammeian from ALA Rugs of Racine, completely new carpeting in all class rooms and hallways in our complex.

### Educational Ministries

We have participated in several educational programs wherein we have had the opportunity to speak about the Armenian Church, Culture and traditions to many who have not known us and our community. Also we have taken part in various workshops and presentations both locally and nationally.

Bible Study groups continue to meet bi-weekly under our guidance and direction.

Both the Language School and Church Sunday School are in satisfactory operation following the curriculum and guidelines set forth by our Diocesan Department heads. We thank all teachers and staff members of both of these parish institutions for the volunteer service and sincere labour of love in this educational ministry.

We are in continual need of properly trained altar servers. To this end along with Deacon Charles Hardy, we are training our young boys to serve the Lord at the Altar for worship services.

### Youth Programs

- a) In our parish we continue to provide proper Christian oriented gatherings for our youth. Our ACYOA Juniors are the future and fruits of St. Mesrob in the years to come. We are fortunate to have as Youth Ministers, Al and Jan Hagopian. Together with them we have been able to keep our younger church members close to our faith, traditions and community. We extend our thanks to them.
- b) On the occasion of the 40th Anniversary of the National Organization of The Armenian Church Youth Organization, a special Banquet and Program was held by our Junior group on Palm Sunday. Honored from our community as past Central Council members were Shockey Gengozian, Julia Hachichian Petersen and Yeretzgin Roberta Kochakian.



c) Members of our youth attended this past summer, the St. Nersess Conferences. We too have been present there, as instructor for one session. Those who attended were partially subsidized by the parish. Attending this year were:

Christine Hardy  
Tamar Kazarian

We are proud of our young people in the way they continue to serve our church and community. Last year our Junior Group made visitations to all Armenians in the Nursing Homes with me, bring greetings on the occasion of Armenian Christmas. Let them be examples to us all as they continually receive the blessings of Our Lord.

#### 84th Diocesan Assembly and Clergy Conference

This year during the week of April 29-May 4, 1986, the St. Mesrob parish hosted the 84th Annual Diocesan Assembly. Under the astute leadership of our general chairman Mikael Garoukian and with the members of the Executive Body who were

Mary D. Akgulian	-	Treasurer
Hunaz Hazarian	-	Secretary
Sarkis Cherkinian	-	Parish Council
Rose Akgulian	-	Advisor

and with the total involvement of our parishioners, a most memorable conclave took place here in Racine, the heart of the Mid-West. Every living body and soul became active and truly showed to our visitors what "Real Mid-Western Armenian Hospitality" is. The many thank you notes and letters of commendation attest to this fact. This grand undertaking simply proved that 'just doing' what God calls us to do is what makes great things happen. along with the orderly business and reelection of the Primate, Archbishop Torkom.

One of the more noteworthy highlights at the closing banquet was a beautiful slide presentation which captured the hearts and souls of all dinner guests. Also of noteworthy comment was the commendations of Senator William Proxmire and Congressman Les Aspin who received from the Arrachnort Srpazan Hayr "The Friend of the Armenians" Award. Also on this occasion the Primate honored me as pastor on the occasion of my 10th Anniversary to the ordained priesthood the privilege of wearing the "Lanchakhatch" or Pectoral Cross.

Prior to all assembly meetings and activities the Diocesan Clergymen gathered at the Siena Center to conduct their yearly Clergy Conference. The hospitality and graciousness of the Dominican Sisters added to the success of this clergy meeting.

It is with sincerest of thanks I offer to you all my appreciation and gratitude for making this particular Diocesan Assembly, one which will always be remembered for its detailed and meticulous planning. Also to you my dear parishioners, I thank you for gifting to me the beautiful pectoral cross presented by our Bishop the Primate on this occasion.

#### Stained Glass Window Project

By the end of August in 1986 we enjoyed the total installation of our new stained glass windows. The work was executed by Mr. Joseph Klotz and Mr. Yohann Minten of the Esser-Oakbrook Stained Glass Company in Oconomowoc, WI. We worked with them both every

step of the way to capture the true spirit of Armenian Art and Iconography. We certainly appreciate their high caliber craftsmanship and artistry which have produced such magnificent specimens of Armenian art.

The many comments we have received by both Armenians and non-Armenians alike, with regard to the beauty, and instructional dimensions these windows provide, all the more assure us that this project was needful and important to our overall Faith-Heritage.

Presently the committee, which consists of

Ardis Cherkinian  
Sam Akgulian  
Alice Hazarian  
Mardiros Nersesian

has brought us through the first phase. Next placques will be mounted on the windows to explain them as well as indicate the memorial. Yet to take place -

- the publication of a booklet on the windows
- the possible exterior lighting
- the dedication service and banquet planned for November 1, 1987

At this commemorative program His Eminence Archbishop Torkom Manoogian, the Primate shall preside. The committee wishes to thank the donors and all who worked to bring this project to its present status.

#### Special Commendations

This year on the 40th Anniversary Celebration of the founding of The Association of Armenian Church Choirs of America, five members of our parish were honored by the Central Council and general assembly for their contributions and serve to this body. They were Margaret Dadian, Charles Hardy, Hunaz Hazarian, Yeretzgin Roberta Kochakian and myself Fr. Garabed.

#### In Retrospect

I offer my sincerest thanks and appreciation to God for granting me good health to serve you and our church in the world. Most specifically, I thank our Parish Council who has contributed all that has been achieved at St. Mesrob Church. To all our office staff and volunteers for all the functions, programs and activities we say God Bless You for a job well done.

But truly this is nothing special because what we have done is merely what has been expected. There is indeed a lot more we could and should do. We must all do it together, all extending the hospitality of Christ, exercising Christian Faith, Hope and Charity in the gifts of Our Lord's Holy Spirit.

As this year begins -- we see the work that lies ahead, the paths may be bumpy at times, it may be foggy or stormy but let us know that the sun always shines in the end.

Let us walk with Christ to His Kingdom always remembering His words:

"I will be with you always, even  
unto the end of the age. Amen".

Respectfully Submitted,

*Fr. Garabed Kochakian*

Reverend Father Garabed D. Kochakian  
Pastor

PARISH COUNCIL CHAIRMAN'S MESSAGE

This year was a busy one for St. Mesrob and its parishioners. First of all, it hosted a most successful diocesan assembly, which will be remembered by many for years to come. The planning, execution and the final results is something we can all be proud of.

The stained glass window project has been completed and is just another example of what can be done by the participation of our people.

The parish home has been completely renovated from top to bottom and I am pleased to inform you that a one year lease has been signed at a substantial monthly fee. I thank the Projects Committee for all they have done in the parish home.

Last, but not least, I wish to thank all of you for permitting me to serve you these past two years on the parish council. Also, a thank you to the council members who were most cooperative and helpful.



Sarkis Cherkinian  
Chairman - Parish Council

ST. MESROB ARMENIAN APOSTOLIC CHURCH  
4605 Erie Street - Racine, Wisconsin 53402  
FINANCIAL REPORT

	<u>1984</u> <u>Receipts</u>	<u>1985</u> <u>Receipts</u>	<u>1986</u> <u>Receipts</u>	<u>1987</u> <u>Receipts</u> <u>Budget</u>
<b>MEMBERSHIP DUES</b>				
1988			100.00	
1987			1,650.00	
1986		810.00	9,974.00	
1985	600.00	10,467.00	930.00	
1984	11,475.00	1,250.00	100.00	
1983	<u>1,265.00</u>	<u>200.00</u>	<u>100.00</u>	
	13,340.00	12,727.00	12,854.00	13,500.00
Membership Pledge	24,270.11	22,994.50	24,348.15	25,000.00
Plate Collections	3,051.89	2,888.43	3,858.76	4,000.00
<b>DONATIONS</b>				
Easter	1,137.00	1,089.00	762.00	
Christmas	894.00	960.00	1,168.00	
Requiem	480.00	845.00	535.00	
In Lieu of Flowers	5,717.55	9,613.00	5,781.00	
Candles	245.00	165.00	357.00	
Grape Donations	129.00	165.00	145.00	
Varak	330.00	140.00	115.00	
Other	750.00	-	604.35	
Earmarked Gift Donations	<u>1,135.00</u>	<u>-</u>	<u>1,450.00</u>	
	10,817.55	12,977.00	10,917.35	10,000.00
Sacraments/Ceremonies	375.00	320.00	580.00	500.00
<b>AFFAIRS</b>				
Madagh	1,354.00	1,177.00	600.00	
Picnic - net	20,350.74	23,330.23	22,557.85	
Dinners	2,125.95	2,559.30	2,376.00	
Diocesan Assembly	-	-	11,532.40	
	<u>23,830.69</u>	<u>27,066.53</u>	<u>37,066.25</u>	18,000.00
<b>RENTALS</b>				
Church Hall	355.00	490.00	1,030.00	750.00
Parish House	<u>3,300.00</u>	<u>4,150.00</u>	<u>2,100.00</u>	<u>5,500.00</u>
	3,655.00	4,640.00	3,130.00	6,250.00
ASSET TRANSFERS	3,582.83	-	4,399.12	2,400.00
<b>OTHER RECEIPTS</b>				
Heritage Bank - NOW a/c	331.88	296.57	438.78	
Sale/Publications	314.05	764.00	995.95	
Donation/Permanent Trust	5,000.00	-	-	
Fees Received (Clergy)	1,000.00	375.00	250.00	
Reimbursements	3,096.18	2,562.96	1,764.16	
Gifts/Estates	-	4,525.99	300.00	
	<u>9,742.11</u>	<u>8,524.52</u>	<u>3,748.89</u>	3,000.00
<b>TOTAL RECEIPTS</b>	92,665.18	92,137.98	100,902.52	82,650.00

ST. MESROB ARMENIAN APOSTOLIC CHURCH  
4605 Erie Street - Racine, Wisconsin 53402  
FINANCIAL REPORT

	1984 Actual Disbursements	1985 Actual Disbursements	1986 Actual Disbursements	1987 Disbursements Budget
<b>STIPENDS &amp; SALARIES</b>				
Diocesan Dues	14,461.00	14,491.00	14,200.00	14,201.00
Etchmiadzin Looma	238.00	-	229.00	236.00
Resident Clergy	18,680.00	19,630.08	20,627.52	21,565.00
Housing	6,000.00	6,000.00	6,000.00	6,000.00
Utilities	2,547.17	2,420.80	2,817.43	3,000.00
Medical Insurance	2,757.19	3,377.36	3,718.16	4,028.00
IRA	1,000.00	1,000.00	1,000.00	1,000.00
Visiting Clergy	100.00	175.00	200.00	200.00
Janitorial/Security	1,920.00	1,630.00	2,080.00	2,080.00
Clerical	2,882.50	2,663.75	2,430.00	3,000.00
	<u>50,585.86</u>	<u>51,387.99</u>	<u>53,302.11</u>	<u>55,310.00</u>
<b>ORGANIZATIONS</b>				
Sunday School	145.37	-	-	200.00
Armenian School	-	270.00	-	200.00
Choir	-	-	-	200.00
ACYOA Jrs.	-	-	-	200.00
Sofball Team	195.40	222.44	203.35	200.00
Women's Guild	-	-	-	200.00
Varak	1,463.00	1,477.53	1,507.61	1,500.00
	<u>1,803.77</u>	<u>1,969.97</u>	<u>1,710.96</u>	<u>2,700.00</u>
<b>UTILITIES</b>				
Wis. Natural Gas	6,463.18	5,659.17	5,368.69	5,500.00
Wis. Electric	3,874.17	3,994.06	4,179.79	4,300.00
Water & Sewer	178.72	259.84	340.02	350.00
	<u>10,516.07</u>	<u>9,913.07</u>	<u>9,888.50</u>	<u>10,150.00</u>
<b>ADMINISTRATION</b>				
Telephone	1,253.74	1,140.48	1,181.02	1,200.00
Office Supplies	890.63	1,025.23	449.93	500.00
Printing	21.00	301.40	-	500.00
Postage	847.52	1,121.87	1,040.10	1,050.00
Candles	563.38	1,652.08	1,139.63	1,200.00
Church Supplies	784.58	1,633.41	729.55	800.00
Insurance	2,024.00	2,180.00	2,660.00	3,000.00
Kitchen Supplies	56.96	96.48	89.65	100.00
Other	229.59	128.66	118.00	100.00
Auto Expense	992.98	2,460.82	1,725.37	1,000.00
Copier Supplies	1,354.63	2,049.38	1,855.09	2,000.00
	<u>9,019.01</u>	<u>13,789.81</u>	<u>10,988.34</u>	<u>11,450.00</u>
<b>BUILDING MAINTENANCE</b>				
Exterior	273.13	495.23	250.00	5,000.00
Interior	285.90	49.46	542.90	9,500.00
Equipment Repairs	902.73	238.22	822.04	500.00
Snow Plowing	550.00	855.00	-	100.00
Trash Pickup	120.00	141.00	226.00	200.00
Building Supplies	880.66	849.30	584.59	500.00
New Equipment	1,797.71	2,632.36	6,368.81	3,000.00
Roof Repair	-	-	1,162.00	-
	<u>4,810.13</u>	<u>5,260.57</u>	<u>9,956.34</u>	<u>18,800.00</u>



	<u>1984 Actual Disbursements</u>	<u>1985 Actual Disbursements</u>	<u>1986 Actual Disbursements</u>	<u>1987 Disbursements Budget</u>
<b>AFFAIRS</b>				
Madagh Dinners	506.18 <u>1,182.58</u> 1,688.76	661.92 <u>1,431.80</u> 2,093.72	92.37 <u>1,610.69</u> 1,703.06	2,000.00
<b>MISCELLANEOUS</b>				
Parish House	-	-	2,795.18	300.00
Funerals/Baptisma	225.00	55.00	-	
Earmarked Gifts	1,485.16	-	1,783.00	
Project Committee	-	183.50	395.72	400.00
Hall Rental Refund	20.00	70.00	300.00	
Reimbursed Payments	2,924.93	2,377.78	940.13	
Donors Plaque	-	200.00	-	
St.Lukes Hospice	-	647.50	-	
Genocide Committee	-	200.00	-	
Books	-	-	580.85	
Other	116.86 <u>4,771.95</u>	229.96 <u>3,963.74</u>	412.80 <u>7,207.68</u>	<u>700.00</u>
Diocesan Assembly Committee	1,986.60	1,697.60	500.00	2,000.00
St.Nersess Summer Conference	330.00	500.00	200.00	500.00
Permanent Trust Fund	5,000.00	2,153.03	2,745.00	-
<b>TOTAL DISBURSEMENTS</b>	<u>90,512.15</u>	<u>92,729.50</u>	<u>98,201.99</u>	<u>103,610.00</u>

Heritage Checking a/c balance, January 1, 1986	6,551.40
1986 Receipts	<u>100,902.52</u>
	107,453.92
1986 Disbursements	<u>98,201.99</u>
Heritage Checking a/c balance, December 31, 1986	9,251.93

ST. MESROB RESERVE FUND

December 31, 1986

Submitted by Ardis Cherkinian, Sarkis Kazarian  
and Sarkis Cherkinian

COMMON STOCKS

A.T.& T	102 shares @ 26-3/8	\$ 2,690.25
Minstar	124 shares @ 24.5	3,038.00
Wis. Electric Power	198 shares @ 56-3/8	11,162.25
Ameritech	10 shares @ 93-7/8	938.75
Bell South Corp.	30 shares @ 65.5	1,965.00
Bell Atlantic Corp.	20 shares @ 73-1/2	1,470.00
Southeastern Bell Corp.	10 shares @ 119.00	1,190.00
U.S. West Inc.	20 shares @ 57-3/8	1,147.50
NYNEX Corp.	20 shares @ 71.0	1,420.00
Pacific Telesis	20 shares @ 58-1/4	1,165.00
TOTAL . . . . .		\$ 26,186.75
Heritage Bank & Trust - Certificate (No. 541R07037C Due 11-5-87)		10,816.00
Heritage Bank & Trust - Money Market Savings Cert. (No. 36-M18697-C 6% Due 10-2-87)		1,635.08
Southeastern Savings 7.8% Due 2-19-87		42,670.04
Heritage Bank & Trust - Money Market Savings Cert. (No.36-M18651-C 5.65% Due 3-16-87)		15,379.60
Heritage Bank & Trust - Money Market Savings Cert. (No.36-M17160-C 6% Due 2-17-87)		41,494.92
Heritage Bank & Trust - Certificate (No.541R00077-C Due 1-11-87)		21,548.09
Heritage Bank & Trust - Certificate (No.541R03671C Due 6-15-87)		11,595.10
Heritage Bank & Trust - Money Market Savings Cert. (No.5030-889 Demand Basis)		7,884.19
North Shore Savings & Loan - Savings Cert. (No.172-700-019 Due 1-12-88)		3,920.57
Heritage Bank & Trust - Savings Account (No. 6-135242)		1,064.57
Heritage Bank & Trust - Certificate (No.63-0003149-C 6:5% Due 12-27-89)		5,000.00
TOTAL . . . . .		\$163,008.16

St. Mesrob Reserve Fund  
December 31, 1986  
Page 2

MEMORIAL FUNDS

North Shore Savings No. 179-914-219	5,784.28
North Shore Savings No. 174-225-776	8,933.00
North Shore Savings No. 174-249-470	2,461.84
	<hr/>
TOTAL . . . . .	\$ 17,179.12

CHURCH CHOIR

Southeastern Savings No. 017-2708346	\$ 1,995.09
---	-------------

CHURCH - ORGAN FUND

Heritage Bank & Trust No: 541R07135 Due 11-16-87	\$ 3,237.00
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SUNDAY SCHOOL

North Shore Savings No. 141-112-522	\$ 1,000.00
North Shore Savings No. 141-111-461	3,000.00
	<hr/>
TOTAL . . . . .	\$ 4,000.00

STOCK	\$ 26,186.75
CASH INVESTMENT	163,008.16
MEMORIAL FUNDS	17,179.12
CHOIR CHOIR	1,995.09
CHURCH ORGAN FUND	3,237.00
SUNDAY SCHOOL	4,000.00
	<hr/>

GRAND TOTAL . . . . . \$ 215,606.12

1986

NATIONAL DIOCESAN ASSEMBLY

St. Mesrob Armenian Apostolic Church  
4605 Erie Street, Racine, Wisconsin 53402

Advances from St. Mesrob Church	\$ 1,000.00		
Repayment of advances		\$ 1,000.00	
Clergy Conference/Retreat Expenses	1,700.00	1,255.50	\$ 444.50
Banquet - ticket monies	15,715.00		
Banquet - booklet receipts Expenses	3,050.00	12,496.03	6,268.97
Thursday - Wisconsin Nite (delegates free) Expenses	1,580.00	1,051.75	
Friday - Lunch Expenses	1,960.00	245.17	
Friday - Armenian Nite	5,100.00		
Friday - Armenian Nite Dancing only Expenses	415.00	906.84	
Saturday - Lunch (Assembly & Workshops) Expenses (mostly in general foods)	2,710.00	47.62	
Sunday Brunch Expenses	1,635.00	217.47	
General Foods		2,038.22	
General Foods-paper goods, flowers, etc.		606.96	
General Foods-rental of serving pieces, tables, chairs, etc.		712.99	7,572.98
Transportation		648.00	( 648.00)
Transportation - Spouse/Guests Tours		153.50	( 153.50)
Registration		263.47	( 263.47)
House & Lodging -Bishop's Room		28.60	( 28.60)
Workshops - Trinity United Methodist		200.00	( 200.00)
Clergy Wives' Meeting		100.00	( 100.00)
General Administration		447.75	( 447.75)
Publicity		1,296.95	( 1,296.95)
Development of all black/white prints, color prints from all slides, e picture albums		209.13	( 209.13)
reimbursement from Diocese-various expenses	417.83		417.83
Reimbursement from the Archbishop	190.00		190.00
Donation	100.00		100.00
Kickoff Dinner	36.00	318.85	( 282.85)
Cheese/Kringle for guests	260.00	257.20	2.80
Checking account interest	165.57		165.57
NET PROFIT			<u>\$11,532.40</u>
Profit checks given to St. Mesrob Church			<u>(11,532.40)</u>
Checkbook balance as of September 14, 1987			<u>\$ 0.00</u>

\$36,034.40 \$24,502.00

*Mary D. Akgulian*

Mary D. Akgulian, Treasurer

ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION ST. MESROB CHURCH CHOIR

PERIOD COVERED BY THIS REPORT 12/1/85 thru 11/30/86

Checking Account Balance as of 12/1/85 \$ 843.25

Savings Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

Income

- |     |                   |                   |
|-----|-------------------|-------------------|
| 1.  | Choir Day Plate   | 202.86            |
| 2.  | Donation - Martha | 50.00             |
| 3.  | Kargenian         | <u>          </u> |
| 4.  |                   |                   |
| 5.  |                   |                   |
| 6.  |                   |                   |
| 7.  |                   |                   |
| 8.  |                   |                   |
| 9.  |                   |                   |
| 10. |                   |                   |

Total Income \$ 252.86

Disbursements

- |     |                         |             |
|-----|-------------------------|-------------|
| 1.  | Office expenses         | 68.00       |
| 2.  | Gift - Carol Miller     | 28.00       |
| 3.  | Choir Plate             | 200.00      |
| 4.  | '86 Choir Assembly      | 300.00      |
| 5.  | O & H Bakery            | 37.80       |
| 6.  | Association of Armenian | 100.00      |
| 7.  | Church Choirs Booklet   |             |
| 8.  | Miscellaneous           | <u>3.07</u> |
| 9.  |                         |             |
| 10. |                         |             |

Total Disbursements \$ 736.87

Checking Account Balance as of 11/30/86 \$ 359.24

Savings Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

- Other assets
- 1.
  - 2.
  - 3.

Total Other Assets \$ \_\_\_\_\_

FINANCIAL REPORT FOR ST. MESROB CHURCH WOMEN'S GUILD

Check Book Balance as of December 1, 1985 3,393.78

Income:

Dues	148.00	
Altar Flowers	830.50	
Mahs Donations	30.00	
Christmas Party	264.25	
Photo Directories	10.00	
Funerals (4)	1,646.08	
Bus Trips (2)	499.00	
Dinner Meeting	204.00	
Altar Donations	200.00	
Fellowship	22.00	
Misc. Income	1.00	
Holiday Fair	1,826.98	
	<hr/>	
Total Income . . . . .	5,681.81	5,681.81
		<hr/>
		9,075.59

Disbursements:

Funerals (4)	1,503.47	
Christmas Party	261.69	
Altar Flowers	800.68	
Bus Trips (2)	486.30	
Fellowships	107.98	
Dinner Meeting	187.60	
Holiday Fair	383.27	
Donation to Hye Camp	30.07	
Altar Expense	6.69	
Postage	4.40	
Women Central Council	16.00	
Sunshine Cards/Postage	15.40	
Miscellaneous	42.57	
	<hr/>	
Total Disbursements . . . . .	3,846.12	3,846.12
		<hr/>
		5,229.47

Check #1288 dated Dec. 16, 1985  
turned over to Parish Council 2,602.82

Check 1376 dated Jan. 24, 1987  
turned over to Parish Council 2,126.65

500.00

*Virginia Musurlian*  
Virginia Musurlian - Treasurer



ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION ST. MESROB CHURCH CHOIR - "ORGAN FUND"

PERIOD COVERED BY THIS REPORT January 1, 1986 thru November 30, 1986

Checking Account Balance as of 1/1/86 \$ 599.13

Savings Account Balance as of \_\_\_\_\_ \$ -

Income

1. Interest Received 19.49
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Total Income \$ 618.62

Disbursements

1. Barkley's Print Shop \$ 188.75  
(Organ Recital Books)
- 2.
3. Mary Ann Injasoulian 13.45  
(Supplies, Evelopes for  
Organ Recital)
- 4.
- 5.
6. Mary Ann Injasoulian 5.04  
(Photo Development on  
Organ Recital)
- 7.
- 8.
- 9.
- 10.

Total Disbursements \$ 207.24

Checking Account Balance as of 11/30/86 \$ 411.38

Savings Account Balance as of \_\_\_\_\_ \$ -

- Other assets
1. Certificate of Deposit 3,237.00  
No. 541-R07135
  - 2.
  - 3.

Total Other Assets \$ 3,237.00

*Janet Cherkinian*

Janet Cherkinian - Treasurer

ST. MESROB ARMENIAN CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION:	<u>St. Mesrob Sunday School</u>
PERIOD COVERED BY REPORT:	<u>Nov. 30, 1985 - December 31, 1986</u>
CHECKING ACCOUNT BALANCE:	<u>Nov. 30, 1985      \$500.00</u>
SAVINGS ACCOUNT BALANCE:	<u>Nov. 30, 1985      \$26.84</u>

Income:

1. Interest, Saving Certificates	\$343.45
2. Class Collection	\$452.85
3. Individual Donations	\$30.00
4. Student Picnic	\$83.12
5. Student Christmas Lunch	\$138.41
6. Donut Sundays	<u>\$145.10</u>
Total Income	\$1,192.93

Disbursements:

1. Furniture - Children	\$164.60
2. Books	\$315.78
3. Donation - Diocese	\$25.00
4. Flowers	\$38.75
5. Speaker - S. S. Workshop	\$75.00
6. Summer Picnic - Event	\$248.46
7. Donuts	\$61.29
8, Supplies - Paper Goods - Office Supplies	
Art Supplies - Student Pins	<u>\$445.35</u>
Total Disbursements	\$1,374.23

Checking Account Balance as of 12-31-86	\$318.70
Savings Account Balance as of 12-31-86	\$28.65

OTHER ASSETS:

1. \$1,000.00 Certificate
  2. \$3,000.00 Certificates
- These securities in the  
St. Mesrob Reserve Fund.

*Treas. Sue Esajian*

ST. MESROB ARMENIAN APOSTOLIC CHURCH

ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION ST. MESROB ARMENIAN APOSTOLIC CHURCH - EDUCATION DEPT.

PERIOD COVERED BY THIS REPORT 1/1/86 thru 12/31/86 ARMENIAN SCHOOL

Checking Account Balance as of 1/1/86 \$ 434.85

Savings Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

Income

1.	Lenten Dinner	886.50
2.	Workshop	526.44
3.	Donations	122.00
4.	Interest	27.31
5.		
6.		
7.		
8.		
9.		
10.		

Total Income \$ 1,562.25

Disbursements

1.	Lenten Dinner	287.02
2.	Workshop	500.00
3.	Educational Material	541.00
4.	Sunshine	17.00
5.	Service Charge	5.00
6.	Photos	5.38
7.	Field Trip	23.00
8.	Pizza Lunch	13.50
9.		
10.		

Total Disbursements \$ 1,391.90

Checking Account Balance as of 12/31/86 \$ 605.20

Savings Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

- Other assets
- 1.
  - 2.
  - 3.

Total Other Assets \$ \_\_\_\_\_

ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION A.C.Y.O.A. JRS.  
 PERIOD COVERED BY THIS REPORT Dec. 8, 1985 - Nov. 2, 1986  
 Checking Account Balance as of Dec. 8, 1985 \$ 633.07  
 Savings Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

Income

1.	Deposit	85.50
2.	Bake Sale	35.18
3.	ACYOA Day Dinner	836.00
4.	Dues	32.00
5.	Dues/ACYOA Day	51.00
6.		<u>1,039.68</u>
7.		
8.		
9.		
10.		

Total Income \$ 1,039.68

Disbursements

1.	Halloween Exp.	6.00
2.	Christmas Fellowship	43.00
3.	Xmas Eve Fellowship	54.06
4.	Reorder Checks	8.50
5.	Year-end Transfer to Parish Council	161.07
6.	Nursing Home - Fruits	6.50
7.	Valentine Flowers	21.92
9.	ACYOA Day Dinner	626.64
10.	Midwest ACYOA	44.00
	Halloween Exp.	31.14

Total Disbursements \$ 1,002.83

Checking Account Balance as of Nov. 2, 1986 \$ 669.92  
 Savings Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

Other assets 1. None  
 2.  
 3.

Total Other Assets \$ \_\_\_\_\_

Check No.327 dated 1/17/87 in the amount of \$169.92 turned over to Parish Council.

ST. MESROB ARMENIAN APOSTOLIC CHURCH  
 ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION St. Mesrob Armenian Apostolic Church Picnic Committee

PERIOD COVERED BY THIS REPORT December 1, 1985 to November 30, 1986

Checking Account Balance as of December 1, 1985 \$ 500.00

Savings Account Balance as of \_\_\_\_\_ \$ None

Income

- |     |                |             |
|-----|----------------|-------------|
| 1.  | Picnic Revenue | \$34,574.01 |
| 2.  |                |             |
| 3.  |                |             |
| 4.  |                |             |
| 5.  |                |             |
| 6.  |                |             |
| 7.  |                |             |
| 8.  |                |             |
| 9.  |                |             |
| 10. |                |             |

Total Income \$ 34,574.01

Disbursements

- |     |   |           |
|-----|---|-----------|
| 1.  | Picnic Expenses   | 12,016.16 |
| 2.  | New Checks - Charge                                       | 8.50      |
| 3.  | 7-27-86 - Treasury - St. Mesrob Armenian Apostolic Church | 3,000.00  |
| 4.  |   |           |
| 5.  | 8-12-86 - Treasury - St. Mesrob Armenian Apostolic Church | 3,000.00  |
| 6.  |   |           |
| 7.  | 8-26-86 - Treasury - St. Mesrob Armenian Apostolic Church | 16,557.85 |
| 8.  |   |           |
| 9.  |   |           |
| 10. |   |           |

Total Disbursements \$ 34,582.51

Checking Account Balance as of November 30, 1986 \$ 491.50

Savings Account Balance as of \_\_\_\_\_ \$ None

- Other assets
1. None
  - 2.
  - 3.

Total Other Assets \$ None

ST. MESROB ARMENIAN APOSTOLIC CHURCH

ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION SHISH-KEBOB DINNER COMMITTEE

PERIOD COVERED BY THIS REPORT 1-1-86 Thru 12-31-86

Checking Account Balance as of \_\_\_\_\_ \$ 0

Savings Account Balance as of \_\_\_\_\_ \$ 0

Income

- |                             |            |
|-----------------------------|------------|
| 1. Dinner Ticket Sales      | \$2,175.00 |
| 2. Miscellaneous Food Sales | 201.00     |
| 3.                          |            |
| 4.                          |            |
| 5.                          |            |
| 6.                          |            |
| 7.                          |            |
| 8.                          |            |
| 9.                          |            |
| 10.                         |            |

Total Income \$ 2,376.00

Disbursements

- |   |                   |
|---|-------------------|
| 1. R & S Meats                                      | \$ 452.90         |
| 2. Ward Allen Trio                                  | 250.00            |
| 3. Sentry Foods                                     | 180.25            |
| 4. Gerolmo Liquors, Ltd.                            | 165.40            |
| 5. Pam Kazarian                                     | 107.78            |
| 6. Kelly Services                                   | 86.25             |
| 7. Sue Esayian                                      | 45.74             |
| 8. Haman Bros. Produce Co.                          | 40.90             |
| 9. Pat Paragamian                                   | 30.81             |
| 10. Harry Boranian (\$10.81) Nancy Kazarian(\$5.00) | 15.81             |
| Total Disbursements \$                              | <u>\$1,375.84</u> |

Checking Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

Savings Account Balance as of \_\_\_\_\_ \$ \_\_\_\_\_

- Other assets
- 1.
  - 2.
  - 3.

Total Other Assets \$ \_\_\_\_\_

Net Income From Dinner: \$1,000.16

All Proceeds Were Given To Parish Council

Submitted By: Perry Paragamian  
Chairman



## ( 1986 ANNUAL REPORT )

The Projects Committee is pleased to report a banner year in regards to major accomplishments in the year 1986.

Our efforts over the past year were to improve and enhance the entire complex for the 1986 National Diocesan Convention. An ambitious and meaningful program was set into motion by the parish council and the entire congregation. Allocated monies were spent to put the facilities in complete order for the convention and many years ahead.

Some of the major capital improvement projects were as follows.

- (A) The painting and staining of the entire complex on both the exterior and interior was completed.
- (B) New carpeting was installed in the corridors and class rooms.  
" Let us all give thanks to Mr. Carl Ammeian of Ala Rug for his generous donation."
- (C) Repairing of the roof leaks over the church entrance area finally seems to be resolved.

A major project completed by the committee was the many hours spent on painting the interior of the St. Mesrob Home. The house was put through an extensive renovation in many area's in the hope of obtaining a higher yield in rental income.

The project committee would like too express a special thanks to Haban Manufacturing Company for the weekly cutting of the grass for the past year. This service was especially appreciated this year because of the many breakdowns with our own capital equipment. This Haban contribution saved the church a considerable amount of money and also freed the members to undertake other tasks.

The committee would also like to express our thanks to Sue Vidian, Margaret Kirkorian, and Alice Hazarian who kept the shrubs in trim condition and beautified the property with the various flowers on the grounds.

As we've stated in previous reports the committee could use additional voluntary help especially during the summer months; so if you can set yourself free on Thursday nights, please join us.

The committee would still like to see an appropriation of \$ 5,000 into the budget each year in the event major capital equipment is required. The committee feels that in the event of an emergency the appropriated monies would be there. A strong emphasis on controls will be exercised before any significant investment is made.

Finally the concentrated efforts of the committee working for the church is a fulfilling and gratifying experience. On behalf of the committee I would like to personally thank each member for their dedicated and continued commitment to the care of Gods property.

Report by: SamAkgulian

The members of the 1986 committee were as follows,

Sam Akgulian (Chairman)  
Mike Vidian (Vice Chr.)

Harry Akgulian  
Jack Kirkorian

Sam Garbedian