

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1987 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1988 revenue and budget.

Name of Church: ST. MESROB ARMENIAN CHURCH

Address	4605 Erie Street		
City	Racine	State	WI Zip 53402 Tel.# 639-0531
Pastor	Rev. Fr. Garabed D. Kochakian		
Assistant Pastor	-		

Parish Council Officers:

Chairman	Sarkis Cherkinian
Vice-Chairman	Ardis Cherkinian
Secretary	Adam Chalekian
Asst. Secretary	Goldie Roy
Treasurer	Margaret Armaganian
Asst. Treasurer	Sarkis Kaprelian

Names of Delegates:

1. <u>Rose Akgulian</u>	4. _____
2. <u>Murad Gengozian</u>	5. _____
3. <u>John Esayian</u>	6. _____

Officers of Assembly:

Assembly President	Rev. Fr. Garabed Kochakian
Assembly Chairman	Milton (Melcon) Hagopian
Assembly Secretary	Judy Hachikian Petersen

Number of Parish Council Meetings (1987) 24

Date of 1988 Annual Parish Assembly February 7, 1988

1988 Revenue Budget: \$ 91,000.00 1987 Expense Budget: \$ 103,610.00

PARISH St. Mesrob CITY Racine, Wisconsin

1987 MEMBERSHIP DATA

1. Total Membership 192 Over 1986 by
Under 1986 by 44
2. Number of entries on mailing list 250 Over 1986 by
Under 1986 by
3. Number of Armenians in the area 2000
4. Number of potential members 2500
5. 1987 membership dues:
per member \$ 50.00 senior citizen \$ other \$
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100</u>	<u>192</u>	<u> </u>
b. Pledges	<u> </u>	<u> </u>	<u>N/A</u>
c. Stewardship	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
d. Other contributions	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>\$ 75.00</u>	<u>\$ 125.00</u>
b. Baptism	<u>50.00</u>	<u>50.00</u>
c. Funeral	<u>-0-</u>	<u>180.00</u>
d. Other	<u> </u>	<u> </u>

PARISH

St. Mesrob

CITY

Racine, Wisconsin

1988 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1987 Membership:	192	
II. Number of Clergy:	1	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 2,844.45	
Pledges	19,625.25	
Dues	9,625.00	
Easter Yughakin	901.00	
Christmas Yughakin	875.00	
	TOTAL	\$ 33,870.70
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	15	
Weddings	14	
Funerals	4	
V. <u>Number of Delegates:</u>	3	

We hereby certify that the above information is accurate to the best of our knowledge and information.

Larkis C. Herbesian
Parish Council Chairman

Margaret Amagunian
Parish Council Treasurer

Nancy A. Cherkinian
Auditing Committee Chairman

Rev. Fr. Sacred D. Kochalakin
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/87)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1987

1. In Banks.....	\$ 5,000.00	
2. On Hand.....	\$	
		TOTAL <u>5,000.00</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 9,625.00	
2. Pledges.....	19,625.25	
3. Stewardship.....		
4. Plate Collection.....	2,844.45	
5. Candles.....	215.00	
6. Easter Yughakin.....	901.00	
7. Christmas Yughakin.....	875.00	
8. In Lieu of Flowers.....	1,558.00	
9. Wills and Bequests.....		
10. Other Contributions:		
a. _____		
b. _____		
		TOTAL <u>\$ 35,643.70</u>

B. Sacraments & Rituals:

1. Baptisms.....).....\$	
2. Weddings.....).....	990.00
3. Funerals.....).....	
4. Requiems.....		485.00
		TOTAL <u>\$ 1,475.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....).....\$ _____	\$ _____
2. Picnics.....)..... _____	_____
3. Raffles.....)..... _____	22,150.07
4. Bingo.....)..... _____	_____
5. Fairs.....)..... _____	_____
6. Dinners.....)..... _____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Madagh</u>	\$ 1,063.00	\$ 719.46
b. <u>Reimbursed Payments</u>	1,164.60	24.06
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ 22,893.59

D. Church Auxiliary Organizations:

1. <u>Women's Guild</u>	\$ _____
2. <u>Mr. & Mrs. Auxiliary</u>	N/A
3. <u>Men's League</u>	N/A
4. <u>ACYOA Seniors</u>	_____
5. <u>ACYOA Seniors</u>	_____
6. <u>Other:</u>	
a. _____	_____
b. _____	_____
	TOTAL \$ _____

E. Other Income:

1. <u>Interest</u>	\$ 237.01
2. <u>Sale of Books, Records, Gifts</u>	970.00
3. <u>Parish Newsletter</u>	130.00
4. <u>Donations for use of Facilities</u>	470.00
5. <u>Contributions to Building Fund</u>	_____
6. <u>Transfer of Funds</u>	2,296.57
7. <u>Other:</u>	
a. <u>Loan - Permanent Trust</u>	7,000.00
b. <u>Reserve Fund</u>	15,339.67
<u>Parish House & Hall Rental</u>	6,207.08
	TOTAL \$ 32,650.33

TOTAL RECEIPTS (Items A-E) \$ 92,662.62

TOTAL CASH ACCOUNTED FOR \$ 98,037.87

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/87)**A. Salaries and Benefits**

1. Clergymen.....	\$ <u>21,564.96</u>
2. Clergymen Housing and Utility Allowance.	<u>8,677.44</u>
3. Clergymen Automobile Allowance.....	<u>504.29</u>
4. Clergy Medical Insurance.....	<u>4,028.16</u>
5. Clergy Pension.....	<u>1,000.00</u>
	TOTAL \$ <u>35,774.85</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>519.94</u>
2. Secretary and/or Clerical.....	<u>2,712.50</u>
3. Choirmaster, soloists, organist.....	<u>-0-</u>
4. Payroll taxes.....	<u> </u>
5. Employee Benefits.....	<u> </u>
	TOTAL \$ <u>3,232.44</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>1,040.98</u>
2. Stationary, Printing and Postage.	<u>2,169.87</u>
3. Parish Newsletter.....	<u>641.40</u>
4. Candles.....	<u>760.47</u>
5. Altar Flowers.....	<u> </u>
6. Books, Records, Gifts.....	<u>684.40</u>
7. Furniture and Equipment (office).....	<u> </u>
8. Contributions.....	<u>452.85</u>
9. Fund Transfer.....	<u>7,251.93</u>
10. Other:	
a. <u>Diocesan Assembly</u>	<u>905.68</u>
b. <u>Copier Supplies & Mtn.</u>	<u>1,775.53</u>
	TOTAL \$ <u>15,683.11</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>11,360.00</u>
2. Etchmiadzin Looma.....	<u>236.00</u>
3. Other	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>11,596.00</u>

E. Educational Programs:

1. Religious Education(Sunday School)...	\$ <u>149.00</u>
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. <u>St. Nersess Summer Study</u>	<u>400.00</u>
b. <u>Softball Team</u>	<u>233.00</u>
	TOTAL \$ <u>782.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ _____
2. Utilities.....	<u>8,573.84</u>
3. Insurance.....	<u>3,835.00</u>
4. Repairs and Maintenance.....	<u>15,495.44</u>
5. Equipment.....	_____
Supplies	<u>1,679.55</u>
6. Other:	
a. <u>Parish House</u>	<u>2,795.18</u>
b. <u>Janitorial/Security</u>	<u>2,080.00</u>
	TOTAL \$ <u>34,459.01</u>

TOTAL DISBURSEMENTS \$ 101,527.41

Balance - December 31, 1987

1. In Banks.....	<u>8,117.19</u>
2. On Hand.....	_____
	TOTAL CASH ACCOUNTED FOR \$ <u>8,117.19</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/87)

A. ASSETS:

1. Cash.....	\$ <u>8,117.19</u>
2. Certificates of Deposit.....	\$ <u>155,256.82</u>
3. Stocks and Bonds.....	\$ <u>16,861.50</u>
4. Real Estate (land, buildings, etc).....	\$ <u>400,000.00</u>
5. Special Funds (list each)	
a. <u>Memorial</u>	\$ <u>2,901.27</u>
b. <u>Endowment</u>	<u>28,284.49</u>
c. <u>Choir</u>	<u>2,124.59</u>
6. Other:	
a. <u>Sunday School</u>	\$ <u>4,000.00</u>
b. <u>Organ</u>	<u>3,461.65</u>

TOTAL \$ 621,007.51

B. LIABILITIES:

1. Mortgage.....	\$ _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u>4,000.00</u>	
3. Accounts Payable.....	\$ <u>5,962.56</u>	
		TOTAL \$ <u>9,962.56</u>

The above statement has been prepared from the books and records of
and to the best of our
knowledge reflects accurately the receipts and disbursements for the year
ended December 31, 1987, and the balance on hand in cash and in the banks
at such date, and any accounts payable.

Sarkis Cherkinian
Parish Council Chairman

Marybeth Amourian
Parish Council Treasurer

Nancy A. Cherkinian
Auditing Committee Chairman

Rev. Fr. Gabriel D. Kordalian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1987

The Names of Officers Serving in 1988

WOMEN'S GUILD

Chairman	Patricia Balian	Telephone	
Address	2040 Hickory Grove Ave., Racine, WI 53403		
Membership	25	# of meetings held	11
Amount transferred to Parish Council			
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions			

YOUNG WOMEN'S GUILD

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions			

BOY SCOUTS

Chairman	N/A	Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions			

ARMENIAN SCHOOL

Name	St. Mesrob Educational Fund		
Chairman	Charles Hardy	Tel.	681-0234
Address	818 Carlton Drive., Racine, WI 53402		
Superintendent		Tel.	
Address			
Number of Teachers		Number of Pupils	
Number of Classrooms		School Days and Hours	
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions	Defunct in 1987		

SUNDAY SCHOOL

Chairman		Tel.	
Address			
Superintendent	Hunazant Hazarian	Tel.	639-6872
Address	1226 Willmor St., Racine, WI 53402		
Number of Teachers	14	Number of Pupils	52
Number of Classrooms	11	School Hours	Sundays 10:00-11:45 a.m.
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions	Christmas Liturgy and Program Katah Bake Sale to raise funds for new curriculum		
	Year end outing and picnic		

RESERVE FUND

Chairman	Sarkis Cherkinian	Tel.	633-4234
Address	1906 Saturn Ave., Racine, WI 53404		

A.C.Y.O.A. SENIORS

Chairman	Thomas Gengozian	Tel.	
Address			
Membership		# of meetings held	
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Amount sent to Central Council in 1986			
Annual affairs			
- Combined Wisconsin Group -			
Work at annual picnic Christmas Dance			

A.C.Y.O.A. JUNIORS

Chairman	Christine Hardy	Tel.	681-0234
Address	818 Carlton Drive	Racine, WI	53402
Membership	16	# of meetings held	10
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions	Halloween Party for Sunday School children - Bake sales, ACYOA Day celebration -		
Attending Regional Conferences - Work at annual picnic			

CHOIR

Chairman	Yeretzgin Roberta Kochakian	Tel.	681-0246
Address	3663 Green Street, Racine, WI		53402
Membership:	Male	Female	Total
Choirmaster	Lisa Akgulian	Tel.	681-2643
Address	924½ Romaine Avenue, Racine, WI		53402
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Amount sent to Choir Association Central Council in 1987			
Annual affairs	Katah Bake Sale, Concerts, Ecumenical Worship, Annual Hokehankisd for deceased Choir members and fellowship.		

MEN'S LEAGUE

Chairman	N/A	Tel.
Address _____		
Membership		# of meetings held
Cash on hand at 1/1/87		Income
Disbursements		Balance at 12/31/87
Major annual functions _____		

MR. AND MRS. AUXILIARY

Chairman	N/A	Tel.
Address _____		
Membership		# of meetings held
Cash on hand at 1/1/87		Income
Disbursements		Balance at 12/31/87
Major annual functions _____		

CHURCH PUBLICATION

Name of Publication	Varak	Circulation	250
Editor	Lucy Derderian	Tel.	
Address _____			
Income		Expense	

PUBLICITY AND PUBLIC RELATIONS N/A

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman	N/A	Tel.	
Address _____			
Membership		# of meetings held	
Cash on hand 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions _____			

OTHER (Fill in Name)

Chairman	N/A	Tel.	
Address _____			
Membership		# of meetings held	
Cash on hand 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions _____			

Future Plans of the Parish Council:

Church Complex Renovation or Expansion

Signature of the Parish Council:

President Rev. Fr. Garabet D. Kordanian

Chairman Larkis G. Bekkerian

Secretary Adam Chalikian

Date March 1, 1988

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Thomas Janikian Tel. Home 639-6347
Address 416 South Street, Racine, WI Tel. Office 552-7876
Number of Votes 35 53402

Name Milton (Melcon) Hagopian Tel. Home 634-6962
Address 2205 Savoy Circle, Racine, WI Tel. Office -
Number of Votes 60 53404

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS: _

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Adam Chalekian Tel. Home 639-7515
Address 3805 Green Street, Racine, WI 53402 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__ 2nd x 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Rose Akgulian Tel. Home 639-2078
Address 422 South St., Racine, Wi Tel. Office -
Year elected 1986 53402

Name John Esayian Tel. Home 639-2585
Address 200 White Sand Lane Tel. Office -
Year elected 1986

Name Murad Gengozian Tel. Home 637-3653
Address 1850 Taylor Ave. Tel. Office -
Year elected 1986

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Mesag Vidian Tel. Home 639-5399
Address 1116 Florence Ave., Racine, WI Tel. Office -
Year elected 1986 53402