630 Second Avenue New York, New York 10016-4885

1991 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1992 revenue and budget.

}	Name of Church: St. Mesrob Armenian Church	
:	Address 4605 Erie Street	
	City Racine State WI Zip 53402 Tel. # (414) 639	-05
	Pastor Rev. Fr. Garabed Kochakian	
	Assistant Pastor -	
	Parish Council Officers:	
	Chairman Mr. Jack Kazarian	
	Vice-Chairman Mr. George Sahagian	
	Secretary Mr. Kai Kazarian	
	Asst. Secretary Mr. Myron Chordegian	•
7	Freasurer Mrs. Hourig Tcheurekdjian	-
	Asst. Treasurer Mr. Sam Garabedian	
	Names of Delegates:	•
	1. Mr. George Stevoff 4.	
	2. Mr. Murad Gengozian 5.	
	3. Mr. Kai Kazarian 6.	•
L	Officers of Assembly:	-
-	Assembly President	
\vdash	Assembly Chairman Elsie Garoukian	
	Annual Inc. Company	
L	Lauren Chalekian	
ber	of Parish Council Meetings (1991) 30	
e o	f 1992 Annual Parish Assembly February 9, 1992	
2 R	evenue Budget: \$103,300.00 1992 Expense Budget: \$103,300.00	

1991 MEMBERSHIP DATA

1.	Total Membership2	22	Over 1990 by Under 1990 by 1	3
2.	Number of entries on ma	ailing list <u>275</u>		
з.	Number of Armenians in	the area 1500)	
4.	Number of potential men	mbers300)	
5.	1991 membership dues:			,
	per member \$ 100.00	senior citizen	\$ 50.00 Students other \$ 25.0	0
6.	How do you divide your percentage and numbers	-	e among these categories:	(in
			Members Non-members	
	a. Dues	90.1 2	_222	
	b. Pledges	38.0	85	
	c. Stewardship			
	d. Other contribut:	ions		
7.	Do you have a membershi	ip committee?	Yes	
8.	Donation for sacraments	s and rituals:	•	
		Members	Non-members	
	a. Wedding	\$0_	\$ 175.00	
	b. Baptism	-0-	-0-	
	c. Funeral	-0-	175.00	
	d. Other	-0-		
	e. Engagement if at church	-0-	35.00	

1992 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:
a. 60% - Membership
b. 5% - Clergy
c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
d. 5% - BWF (Baptisms, Weddings, Funerals)
e. 5% - Delegates
I. 1991 Membership: 222
II. Number of Clergy:
III. Gross PCP:
Plate Collection \$ 3,587,83
Pledges 24,901.50
Dues 21,655.00
Easter Yughakin 1,004.67
Christmas Yughakin 2,123.00
TOTAL \$ 53,272.00
IV. Number of Sacraments and Rituals
Baptisms 8
Weddings 2
Funerals 4
Engagement 1 V. Number of Delegates:
Manager of Policyates.
We hereby certify that the above information is accurate to the best of our knowledge and information.
Parish Council Chairman
radisii council chairman
Houring Telemebelinery Low akquira
Parish Council Treasurer Auditing Committee Chairman
Reviewed by Parish Priest
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

Α.	Parish Attorney
	NameNone
	Address
	City State Zip
	Telephone
В.	Insurance
	Please identify types of insurance carried and coverage:
	Property Fire & Ec: Buildings 918,000.00
	Liability General Liability 1,000,000 Pers. Injury 1,000,000.00
	Other Auto, Crime \$25,000, Unbrella Excess 1,000,000
	Workers Comp. \$100,000/500,000
c.	Tax Exemption
	Sales Tax Yes X No
	Property Tax Yes X No
	Other Real Estate Tax on Parish House (Rented)
D.	Major Equipment Purchases in 1991
	Please provide sufficient identification to permit the development of an information bank for use by all parishes:
	OfficeNone
	Kitchen
	Sanctuary
	Other

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/91)

PARISH COUNCIL OPERATING ACCOUNT

Ba	lanc	e: January 1, 1991		
	1.	In Banks\$_	5,000.00	
	2.	On Hand		
A.	Re	ceipts and Donations:	TOTAL	\$ 5,000.00
	1.	Membership Dues\$_	21,655.00	
	2.	Pledges	24,901.50	
	3.	Stewardship		
	4.	Plate Collection	3,587.83	
	5.	Candles	130.00	
	6.	Easter Yughakin	1,004.67	
	7.	Christmas Yughakin	2,123.00	
	8.	In Lieu of Flowers	6,766.00	
	9.	Wills and Bequests. Gifts	3,839.40	
•		Other Contributions: • Grape/Water Blessing	51.00	
		.ACYOA, St.Nersess, Misc.,	1,543.83	
в.	Sac	Mikaelian Gift, Bibles for Armenia.	TOTAL	\$ 65,602.23
	1.	Baptisms\$	60.00	
	2.	Weddings		
	3.	Funerals		*
	4.	Requiems	785.00	
			TOTAL	\$ 3,345.00
C.	. Ch	urch Affairs: (Gross)	(Net)	
	1.	Bazaar\$	\$	_
	2.	Picnics Festival	25,305.2	1
	3.	Raffles		_
	4.	Bingo		
	5.	Fairs		
	6. (M	Dinners	2,026.8	5 .
	(0	adagh ther Dinners 1,451.93 - 5	-	(Cont'd)

FINANCIAL REPORT - SECTION I - INCOME (continued)

	7.	Other:		(Gross)		(Net)		
	a	•		<u> </u>	\$			
•	b	•						
	C	•						
	đ	•		·				
					(net)	TOTALS	\$	27,332.06
D.	Ch	urch Auxiliar	y Organizations:					
	1.	Women's Guil	d		\$_2	,361.25		•
	2.	Mr. & Mrs. A	uxiliary	• • • • • • • • • •	· · · ·		-	
	3.	Men's League	••••••		····		-	
	4.	ACYOA-Senier	rs S	• • • • • • • • • •	· · · ·	80.00	-	
	5.	ACYOA Senior	S	• • • • • • • • • •	····		-	
	6.	Other:						
	a	Sunday S	chool			263.96	-	
	b	Choir				14.58		•
	,	,				ጥ ⁄ምአ τ	•	2,719.79
E.	Oth	er Income:				IOIAB	~ _	2,117.17
	1.	Interest	Checking A/C	• • • • • • • • • •	\$	150.12	_	
	2.	Sale of Book	s, Records, Gifts	3	<u>1,</u>	351.64	´.	
	3.	Parish Newsl	etter	• • • • • • • • • •				•
	4.	Donations for	r use of Faciliti	es	••••	575.00	_	•
	5.	Miscellane Contribution	ous Sales s=to=Bwilding=Pu	n d	···	153.00		
	6.	Transfer of	Funds		••••	·		
		Other: Parish H	ouse		7	500.00		
		Clergy S				200.00		
						TOTAL	 \$_	9,929.76
•		N. Carlotte	·	OTAL RECEI	eTS (I+	ems A-E)	\$	108,928.84
							-	***
				TOTAL CASI	ACCOU	INTED FOR	\$ _	<u>113,928</u> .84

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/91)

A. Salaries and Benefits	
1. Clergymen\$ 27,300.	00
2. Clergymen Housing and Utility Allowance. 9,207.	71
3. Clergymen Automobile Allowance 1,569.	81
4. Clergy Medical Insurance	00
5. Clergy Pension	00
т	OTAL \$ 42,824.52
B. Other Salaries and Benefits:	
1. Visiting Clergymen	0
2. Secretary and/or Clerical	0
Custodian 3. €hoirmaster,=soloists,=organist2,187.3	7
Bookkeeper 4. Payroli=taxes: 500.0	0
5. Employee Benefits	
	OTAL \$ 6,161.07
C. Operating Expenses:	
1. Telephone\$ 891.3	3 4
 Stationery, Printing and Postage 3,476.3 	3.4
Office Copier & Lease Service 3. Parish=Newsletter==3,955.3	3.7
4. Candles 1,332.6	50
Church Supplies 5. Altar=Flowers====================================	21
6. Books, Records, Gifts	
7. Furniture and Equipment (office) 205.4	46
Diocesan Assembly 8. =Contributions== 1,168.	
9. Fund Transfer.to.PermTrust.Fund 5,297.6	53
10. =Other= Computer Expenses 453.9 a. Miscellaneous 98.9	

TOTAL \$ 17,914.61

203.45

b.____Ball Team

PARISH St. Mesrob Armenian Churchcity Racine, Wisconsin

1991 ADJUSTED CLERGY STIPEND Effective January 1, 1992

	AND ALLOWANCES BUDGETED
Bqsic Stipend \$19,810	\$ 19,810
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese) 1,415	7,782.50
Additional increment for parish size:	
150-300 voting members	1,415.00
Over 300 voting members 2,830	
CAR ALLOWANCE	
Pastor's own car	
Parish owned car	1,300.00
HOUSING ALLOWANCE	
Parish owned home All costs including utilities	
Rental	
Home owned by Pastor Pastors may use allowance for rental <u>or</u> toward payments on house purchase	9,660.00
CLERGY MEDICAL INSURANCEFull payment	3,600.00
CLERGY PENSION \$1,000.00 (plus additional \$1,000 recommended per year)	1,000.00
CLERGY LIFE INSURANCE As much term life insurance for Pastors as can be purchased per year for \$500.00. Such coverage will be purchased directly by the Parish for the benefit of the Pastor's beneficiaries.	

TOTAL

ACTUAL 1992 STIPEND

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/91)

1. Cash	Checks.not.d.	enosited	s 5,297.63	
	Pass Book Sa	•	2,511.28	
2. Certif	icates of Deposit.		s 215.940.80	
3. Stocks	and Bonds	• • • • • • • • • • • • • •	.\$ 34,827.15	
	<u>:</u>			
4. Real E	state (land, build	lings, etc)	•\$ -	
				•
		•		
	3 m / 3 t a.k			
	l Funds (list each g Akgulian Memo		. 3.334.96	
	s Cherkinian Fa	· ·	**	
. С	ultural Fund			,
C•			• •	
6. Other:				
a. Sun	day School		•\$ <u>6,204.84</u>	• •
b. Cho	ir		2,862.87	•
			TOTAL	\$ <u>315,101</u> .
•	.*	•		
LIABILITIE	<u>s:</u>	•		,

(Part B. Liabilities continued on page 11)

PARISH_	St.	Mesrob	Armenian	ChurchCITY	Racine,	Wiscons	sin
FINAN	CIAL	REPORT -	SECTION II	I- ASSETS AND	LIABILITIES	S (continu	ied)
2.	Loans	s Payable			\$		
3.	Accou	ınts Paya	ble				413.26
S knowled ended D	t. M	esrob A eflects a per 31, 1	rmenian Claccurately t	epared from hurch he receipts e balance on payable.	and to	the best o	of our the year
		-	Jac	k Kayani h Councill Cha	airman		
Houz	gish	Tolene Council	bd; ay		Auditing Co	kguli- omnittee (Chairman
		-	Reviewe	Jacabed by Parish	& - Korha Priest	hia	

The Names of Officers Serving in 1992

WOMEN'S GUILD

Chairman _	Mary Stev	off	Telephone	639-7881
Address	3451 Ruby	Avenue		
			# of meetin	ngs held 11
Amount tra	nsferred to P	arish Council		
Cash on ha	nd at 1/1/91		Income _	
Disburseme	nts		Balance at 12	2/31/91
Major annu	al functions			
		(See Book)	et for inform	nation)
YOUNG WOMEN	'S GUILD			
				ngs held
Cash on ha	nd at 1/1/91		Income _	
				2/31/91
Major annu	al functions			
BOY SCOUTS				
Chairman			Telephone	
				ngs held
Amount tra				
Cash on ha	nd at 1/1/91		Income	
•				2/31/91

ARMENIAN SCHOOL

Name Armenian Heritage Language Program	
Chairman Charles Hardy Tel. 681-0234	
Address 818 Carlton Drive, Racine, WI 53402	
SuperintendentTel	
Address	
Number of Teachers 1 Number of Pupils 7	
Number of Classrooms 1 School Days and Hours $Tues - 4$	
Cash on hand at 1/1/91Income	
Disbursements Balance at 12/31/91	
Major annual functions	
(See Booklet for information)	
SUNDAY SCHOOL	
Chairman Tel.	
Address	
Superintendent Lauren Chalekian Tel. 639-7515	
Address 3805 Green Street, Racine, WI 53402	
Number of Teachers Number of Pupils	
Number of Classrooms School Hours Sundays 10-11:3	0 a.m
Cash on hand at 1/1/91 Income	
DisbursementsBalance at 12/31/91	
Major annual functions (See Booklet for information)	
RESERVE FUND .	
·	
Chairman Tel.	
Address	

A.C.Y.O.A. SENIORS

Chairman Thomas Gengo	zian Tel. 633-2017				
	Street, Racine, WI 53402				
Membership	# of meetings held				
1	Income				
!	Balance at 12/31/91				
Amount sent to Central Cour	ncil in 1991				
1	anized 1991				
	oklet for information)				
A.C.Y.O.A. JUNIORS					
Chairman Haig Tcheure	kdjian Tel. 639-8307				
	Court, Racine, WI 53402				
	# of meetings held9				
	Income				
	Balance at 12/31/91				
	ee Booklet for information)				
CHOIR					
Chairman Patricia McC	reet, Racine, WI 53402				
	Female 15 Total 23				
	ian Tel. 681-2643				
	Street, Racine, WI 53402				
Cash on hand at 1/1/91 Income					
	Balance at 12/31/91				
	iation Central Council in 1991				
	d honorable mention from AACCA				
(See Boo	oklet for information)				
	•				

MEN'S LEAGUE

 	
Chairman	Tel.
Address	
Į	# of meetings held
	Income
	Balance at 12/31/91
Major annual functions	
MR. AND MRS. AUXILIARY	
Chairman	Tel.
Address	
	# of meetings held
!	Income
	Balance at 12/31/91
Major annual functions	
i e e e e e e e e e e e e e e e e e e e	<u> </u>
<u> </u>	
CHURCH PUBLICATION	
, Weekly, The Sunday	Messenger Circulation 150 copies
Address 3317 First Avenue	Tel. 639-5186
Incorpex_	Emperse: x
Quarterly "Varak"	
•	
DUINT TOTMY AND DUINT YOUR ANYONG	
PUBLICITY AND PUBLIC RELATIONS	
Name of Church's Publicity Chair	
Address	Telephone
l .	

OTHER (Fill in Name) $\mbox{Armenian Heritage Committee}$

Chairman Deacon Charles Hardy Tel. 681-0234						
Address 818 Carlton Drive, Racine, WI 53402						
Membership6 # of meetings held11						
Cash on hand 1/1/91 Income						
Disbursements Balance at 12/31/91						
Major annual functions (See Booklet for information)						
OTHER (Fill in Name)						
Chairman Tel						
Address						
Membership # of meetings held						
Cash on hand 1/1/91Income	_					
Disbursements Balance at 12/31/91						
Major annual functions						
Future Plans of the Parish Council:						
······································						
Signature of the Parish Council:						
President Rev. Fr. Garched D. Kochakian						
Chairman Jack Kananan						
Secretary Thisis a. Physician						
Date march 1, 1992						

NEWLY-ELECTED MEMBERS:

Name	Gary Vidian	_Tel.	Home (414) 886-1326
Address	1324 S. Emmertsen Rd., Racine		
Number of	Votes 43		
Name	Michael Kaprelian	_Tel.	Home (414) 681-2646
Address _	1305 Harmony Drive, Racine, Wi	Tel.	Office
Number of	Votes 42		
Name	Margaret Armaganian	Tel.	Home (414) 633-8829
Address _	111 11th St., Apt.4B North	Tel.	Office
Number of	Votes 32		
Name	Sue Vidian (write in)	Tel.	Home (414) 639-5399
Address	1116 Florence Ave., Racine,WI	Tel.	Office
Number of	Votes 18		
Name		Tel.	Home
			Office
Number of		_	
Name	· · · · · · · · · · · · · · · · · · ·	Tel.	Home
Address		-	Office
	Votes		
Name		Tel.	Home
			Office
	Votes		

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name				Tel	. Home_		
Address							
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd_
Name				Tel	. Home_		
	Tel. Office						
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
Name				Tel	. Home_		
Address				Tel	. Office	e	
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd_
Name				Tel	. Home_		
Address							
Date Elected							
Name				Tel	. Home_		
Address							
Date Elected							
Name				Tel	. Home		
Address							
Date Elected							
Name				Tel	. Home		
Address							
Date Elected							

Date Elected

MEMBERS CU IN-OFFICE:		; ;	of the succes	Parish C sive term s eligibl	ound	cil may	y hol one y	d of ear'	fice f s reti	or thre	
Name	Houri			•				Tel.	Home	(414)	639-8307
Address	3 Ced	larwo	od C	ourt		53	402	Tel.	Offic	:e	
Date Elect											
										,	
Name	Murad	i Ger	ngozia	an	,			Tel.	Home	(414)	637-3653
Name	1850	[av]	or A	venue		534	403	Tel.	Offic	:e	
Date Elect	ed	1991		Number	of	Terms	Serv	 red:	1st X	2nd	3rd
•											
											· ·
Name	Kai K	Cazar	ian	•				Tel.	Home	(414)	637-0347
Name	2921	01d	Mill	Drive		534	405	Tel	Offic	:e	
Date Elect	ed	1991		Number	of	Terms	Serv	- red:	1st X	2nd	3rd
				•							· · · ·
						•					
Name	Georg	e Sa	hagia	an	٠	•		Tel.	Home	(414)	554-8896
Name	6418	Sout	h Dri	Lve #7	•	534	406	- Tel.	Offic	e e	
Date Elect											
•		•									
Name								Tel.	Home		
Address								Tel.	Offic	:e	
Date Elect	ed			Number	of	Terms	Serv	red:	1st	2nd	3rd
											•
٠				•							
Name								Tel.	Home_		
Address								_ _Tel.	Offic	:e	
Date Elect	eđ		•								
									,		
						•					
Name	4.		· .					Tel	. Home_		· .
Address								Tel	Offic	e	

Number of Terms Served: 1st 2nd 3rd

DIOCESAN DELEGATES

Name	George Stevoff	Tel.	Home (414) 639-788
Address	3451 Ruby Ave., Racine, WI	Tel.	Office
Year elec	3451 Ruby Ave., Racine, WI ted 1990 53402		
•	•		•
			·
	Murad Gengozian	Tel.	Home (414) 637-3653
Address	1850 Taylor Ave., Racine, W1 ted 1990 53403	Tel.	Office
Year elec	ted53403		
•			
Name	Kai Kazarian	Tel.	Home (414) 637-0347
Address	2921 Old Mill Dr., Racine, WI	Tel.	Office
Year elec	ted 1990 53405		
Name	· · · · · · · · · · · · · · · · · · ·		Home
Address		Tel.	Office
Year elec	ted	·	
	· · · · · · · · · · · · · · · · · · ·		Home
Address		Tel.	Office
Year elec	ted		
		_	•
		Tel.	Home
Address		Tel.	Office
Year elec	ted	,	
			·
Name		Tel.	Home
Address			Office
Year elec	ted		1

DIOCESAN DELEGATES con	tinued			•
•		•		
Name			Tel.	Home
Address		<u> </u>	Tel.	Office
Year elected				
		•		. •
Name	,	·	Т е 1 .	Home
				Office
AddressYear elected				
				
		•		
Name			Tel.	Home
Address	<u> </u>	· · · · · · · · · · · · · · · · · · ·	Tel.	Office
Year elected				
•				
				•
Name	·			Home
Address		 		Office
Year elected		· · · · · · · · · · · · · · · · · · ·		•
		•		
			•	
ALTERNATE DIOCESAN DEI	EGATE		•	
				•
Name				Home
Address			Tel.	Office
Year elected		•		