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DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1992 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) With a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of uncumbent and newly-elected Parish Council members; d) 1993 revenue and budget.

Name of Church: St. Mesrob Armenian Church

Address	4605 Erie Street		
City	Racine	State	WI Zip 53402
Telephone	(414) 639-0531	Fax	
Pastor			
Assistant Pastor			

Parish Council Officers:

Chairman	Murad Gengozian
Vice-Chairman	George Sahagian
Secretary	Kai Kazarian
Ass't Secretary	Michael Kaprelian
Treasurer	Hourig Tcheurekdjian
Ass't Treasurer	Margaret Armaganian

Names of Delegates:

1. Kai Kazarian	4. Sam Akgulian, Alternate
2. George Stevoff	5. _____
3. Murad Gengozian	6. _____

Officers of Assembly:

Assembly President	Murad Gengozian
Assembly Chairman	Mikael Garoukian
Assembly Secretary	Marge Korakian

Number of Parish Council Meeting (1992)----- 35 -----
Date of 1992 Annual Parish Assembly----- February 14, 1993 -----
1993 Revenue Budget: \$ 91,450.00 ----- 1993 Expense Budget: \$ 91,450.00 -----

PARISH St. Mesrob Armenian Church CITY Racine, WI

1992 MEMBERSHIP DATA

1. Total Membership 223 Over 1991 by 1
 Under 1991 by _____
 2. Number of entries on mailing list 275 Over 1991 by _____
 Under 1991 by _____
 3. Number of Armenians in the area 1500
 4. Number of potential members 300

5. 1992 membership dues:

Per member \$ 105.00 Senior citizen \$ 52.50 Students 1
 Other \$ 26.50

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	-----	<u>223</u> X	----- X X \$
b. Pledges	-----	<u>83</u>	-----
c. Stewardship	-----	-----	-----
d. Other contributions	-----	-----	-----

7. Do you have a membership committee? No

8. Donation for sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>-</u>	<u>-</u>
b. Baptism	<u>-</u>	<u>-</u>
c. Funeral	<u>6,047.00</u>	<u>-</u>
d. Other Memo:	<u>820.00</u>	<u>-</u>

Sacraments, Weddings & Requiem

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1993 PARISH ASSESSMENT DATA

I.	1992 Membership:	228 <i>ok MA.</i>	-----
II.	Number of Clergy:	None	-----
III.	<u>Gross PCP:</u>		
	Plate Collection	\$ 3,482.94	-----
	Pledges	25,377.01	-----
	Dues	20,824.75	-----
	Easter Yughakin	1,082.15	-----
	Christmas Yughakin	683.45	-----
		TOTAL	\$ 51,450.30

IV. Number of Sacraments and Funerals:

Baptisms	9	-----
Weddings	2	-----
Funerals	5	-----

V. Number of Delegates: ----- 3 -----

We hereby certify that the above information is accurate to the best of our knowledge and information.

Murad Gengozian

Parish Council Chairman

Hovhannes T. Gengozian

Parish Council Treasurer

Thomas D. Gengozian

Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

PARISH St. Mesrob Armenian Church CITY Racine, WI

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name None
Address _____
City _____ State _____ Zip _____
Telephone _____

B. Insurance:

Please identify types of insurance carries and coverage:

Property ~~General Coverage Bldg & PP \$994,000, Crime \$25,000,~~
Liability Gen'l Liab & Pers Injury \$1,000,000/1,000,000, Hired & Non-owned
Other Auto \$1,000,000, Excess Umbrella \$1,000,000 Workers Comp
\$100,000/500,000

C. Tax Exemption:

Sales Tax Yes No _____
Property Tax (Church) Yes No _____
Other Real Estate Tax on Parish House (Rented)

D. Major Equipment Purchases in 1992:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office None
Kitchen None
Sanctuary None
Other Tables - Fellowship Hall \$349.95

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/92)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1992

1. In Banks	\$ 12,797.63
2. On Hand	\$ -
	TOTAL \$ 12,797.63

A. Receipts and Donations:

1. Membership Dues	\$ 20,824.75
2. Pledges	\$ -
3. Stewardship	\$ 25,377.01
4. Plate Collection	\$ 3,482.94
5. Candles	\$ 111.00
6. Easter Yughakin	\$ 1,082.15
7. Christmas Yughakin	\$ 683.45
8. In Lieu of Flowers	\$ 6,047.00
9. Wills and Bequests	\$ -
10. Other Contributions:	
a. Grape/Water Blessing	42.00
b. Other	275.57
Insurance Re-imburse.	2,711.47

B. Sacraments & Services:

1. Baptisms	\$ 35.00
2. Weddings	\$ -
3. Funerals	\$ -
4. Requiems	\$ 785.00
	TOTAL \$ 61,457.34

(cont'd)

<u>C. Church Affairs:</u>	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics - Festival	-----	21,314.07
3. Raffles	-----	-----
4. Bingo	-----	-----
5. Fairs	-----	-----
6. Dinners	-----	272.93
7. Other: a. Madagh	-----	399.36
b.-----	-----	-----
c.-----	-----	-----
d.-----	-----	-----
		(NET) TOTALS \$ 21,986.36

<u>D. Church Auxiliary Organizations:</u>		
1. Women's Guild	\$ 5,010.82	-----
Sunday School	759.54	-----
2. Mr. & Mrs. Auxiliary	\$-----	-----
3. Men's League Choir	\$ 46.67	-----
4. ACYOA Seniors	\$ -0-	-----
5. ACYOA Juniors	\$ 556.48	-----
6. Other:		
a.-----	\$-----	-----
b.-----	\$-----	-----
		TOTAL \$ 6,373.51

<u>E. Other Income:</u>		
1. Interest	\$ -0-	-----
2. Sale of Books, Records, Gifts	\$ 607.00	-----
3. Parish Newsletter	\$ -0-	-----
4. Donations for use of Facilities	\$ 1045.00	-----
5. Contributions to Building Fund	\$-----	-----
6. Transfer of Funds	\$-----	-----
7. Other:		
a. Parish House Rental	\$ 5,655.00	-----
b. Miscellaneous Sale	\$ 5.00	-----
		TOTAL \$ 7,312.00

TOTAL RECEIPTS (Items A-E) \$ 97,129.21
TOTAL CASH ACCOUNTED FOR \$ 109,926.84

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/92)

A. Salaries and Benefits:

1. Clergymen	\$ 10,613.00
2. Clergymen Housing & Utility Allowance	\$ 3,760.37
3. Clergymen Automobile Allowance	\$ -
4. Clergy Medical Insurance	\$ 928.50
5. Clergy Pension	\$ 500.00
	TOTAL \$ 15,801.87

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$ 4,847.38
2. Secretary and/or Clerical	\$ 2,582.79
3. Chor master soloists organist organist Custodian	\$ 2,400.00
4. Deacons	\$ -
5. Payroll taxes Bookkeeper	\$ 500.00
6. Employee Benefits	\$ -
	TOTAL \$ 10,330.17

C. Operating Expenses:

1. Telephone	\$ 886.46
2. Stationery, Printing and Postage	\$ 2,019.76
3. Parish Newsletter Service Office Copier & Lease	\$ 4,002.72
4. Candles	\$ 822.27
5. Altar Flowers Kitchen Supplies	\$ 551.59
6. Books Records Gifts Parish Auto	\$ 420.15
7. Furniture and Equipment (office)	\$ -
8. Diocesan Assembly Parish Assembly	\$ 2,258.68
9. Fund Transfer to Perm. Trust Fund	\$ 10,297.63
10. Other:	
a. Computer Service	\$ 99.00
b. Ball Team	\$ 219.40
Miscellaneous	147.50
	TOTAL \$ 21,725.16

PARISH St. Mesrob Armenian Church CITY Racine, WI

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$ <u>18,470.00</u>
2. Etchmiadzin Looma	\$ <u>-</u>
3. Other:	
a. Diocese Youth Ministry	\$ <u>917.00</u>
b. _____	\$ <u> </u>
	TOTAL \$ <u>19,387.00</u>

E. Educational Programs:

1. Religious Education St. Nersess	\$ <u>200.00</u>
2. Armenian Language	\$ <u>-</u>
3. ACYOA Seniors	\$ <u>25.52</u>
4. ACYOA Juniors	\$ <u> </u>
5. Choir	\$ <u> </u>
6. Religious Vocation	\$ <u> </u>
7. Other:	
a. <u>Adopted Child Fund</u>	\$ <u>400.00</u>
b. <u>Ceremonial Service</u>	\$ <u>35.00</u>
	TOTAL \$ <u>660.52</u>

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$ <u>-</u>
2. Utilities	\$ <u>7,199.16</u>
3. Insurance	\$ <u>3,605.70</u>
4. Repairs and Maintenance	\$ <u>6,075.65</u>
5. Equipment	\$ <u>349.95</u>
6. Other:	
a. <u>Parish House (RE Tax)</u>	\$ <u>2,290.82</u>
b. <u>Designated Gifts</u>	\$ <u>1,096.69</u>
	TOTAL \$ <u>20,617.97</u>

Balance - December 31, 1992

1. In Banks	\$ <u>21,404.15</u>
2. On Hand	\$ <u>-</u>
	TOTAL CASH ACCOUNTED FOR \$ <u>21,404.15</u>

FINANCIAL REPORT - SECTION III - ASSETTS AND LIABILITIES (ending 12/31/92)

A. ASSETTS:

1. Cash	Checks not deposited	\$ 13,904.15
	Pass Book Savings	14,676.27

2. Certificates of Deposit		\$ 226,360.26

3. Stocks and Bonds		\$ 37,880.03

4. Real Estate (land, buildings, etc)		\$ -

5. Special Funds (list each) Restricted		
a.	Sahag Akgulian Memorial Fund	\$ 3,293.68
b.	Ardis Cherkinian Family	\$ 45,758.89
c.	-----	\$ -----

6. Other:		
a.	Sunday School	\$ 6,204.84
b.	Choir	\$ 3,009.25
c.	Choir Music	2,588.69

TOTALS		\$ 353,676.06

B. LIABILITIES

1. Mortgage		\$ -0-

2. Loans Payable		\$ -0-

3. Accounts Payable		\$ 36.02

TOTALS		\$ 36.02

PARISH St. Mesrob Armenian Church CITY Racine, WI

The above statement has been prepared from the books and records of St. Mesrob Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1992, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Murad Gengozian

Parish Council Chairman

Haing Tchekedjian

Parish Council Treasurer

Thomas D. Henry

Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman	Elsie Garoukian	Telephone	(414) 639-2092
Address	444 Mulberry Lane, Racine, WI 53402		
Membership	Approx. 40	# of meetings held	11
Amount transferred to Parish Council	-----		
Cash on hand at 1/1/92	-----	Income	-----
Disbursements	-----	Balance at 12/31/92	-----
Major annual functions	-----		

(See Booklet for Information)			

YOUNG WOMEN'S GUILD None

Chairman	-----	Telephone	-----
Address	-----		
Membership	-----	# of meetings held	-----
Amount transferred to Parish Council	-----		
Cash on hand 1/1/92	-----	Income	-----
Disbursements	-----	Balance at 12/31/92	-----
Major annual functions	-----		

BOY SCOUTS None

Chairman	-----	Telephone	-----
Address	-----		
Membership	-----	# of meetings held	-----
Amount transferred to Parish Council	-----		
Cash on hand 1/1/92	-----	Income	-----
Disbursements	-----	balance at 12/31/92	-----
Major annual functions	-----		

ARMENIAN SCHOOL

None

Name-----	
Chairman-----	Telephone-----
Address-----	
Superintendent-----	Telephone-----
Address-----	
Number of Teachers-----	Number of Pupils-----
Number of Classrooms-----	School Days and Hours-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major annual functions-----	

SUNDAY SCHOOL

Chairman-----	Telephone-----
Address-----	
Superintendent <u>Lauren Chalekian</u> -----	Telephone <u>(414) 639-7515</u> -----
Address <u>3805 Green Street, Racine, WI 53402</u> -----	
Number of Teachers-----	Number of Pupils-----
Number of Classrooms-----	School Hours <u>Sundays: 10-11:15 a.m.</u> -----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major annual functions-----	

(See Booklet for Information)	

RESERVE FUND

Chairman-----	Telephone-----
Address-----	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

None

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Amount sent to Central Council in 1992-----	
Annual Affairs-----	

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----	Melinee Andekian-----	Telephone-----	(414) 681-0698-----
Address-----			
1620 Fireside Drive, Racine, WI		53402-----	
Membership-----	7-----	# of meetings held-----	-----
Cash on hand at 1/1/92-----	Income-----		
Disbursements-----	Balance at 12/31/92-----		
Major Annual Funtions-----			

(See Booklet for Information)			

CHOIR

Chairman-----	Patricia McConnell-----	Telephone-----	(414) 639-2314-----
Address-----			
628 Wolff Street, Racine, WI		53402-----	
Membership: Male-----	Female-----	Total-----	-----
Choirmaster-----	None-----	Telephone-----	-----
Address-----			
Cash on hand at 1/1/92-----	Income-----		
Disbursements-----	Balance at 12/31/92-----		
Amount sent to Choir Association Central Council in 1992-----			
Annual Affairs-----			
(See Booklet for Information)			

MEN'S AUXILIARY

None

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major Annual Funtions-----	

MR. & MRS. AUXILIARY

None

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major Annual Funtions-----	

OFFICIAL PARISH PUBLICATION

Name of Publication-----	The Sunday Messenger-----	Circulation-----	75-100 copies-----
Editor-----	Claire Kadamian-----	Telephone-----	(414) 639-5186-----
Address-----	3317 First Ave., Racine, WI 53402-----		
Income-----	Expense-----		
-----	-----		

PUBLICITY AND PUBLIC RELATIONS

None

Name of Chruch's Publicity Co-ordinator-----	
Address-----	Telephone-----
-----	Fax-----

OTHER (Fill in Name) Armenian Heritage Committee

Chairman	Deacon Charles Hardy	Telephone	(414) 681-0234
Address	818 Carlton Drive, Racine, WI 53402		
Membership	4	# of meetings held	
Cash on hand at 1/1/92		Income	
Disbursements		Balance at 12/31/92	
Major Annual Funtions			
(See Booklet for Information)			

OTHER (Fill in Name)

Chairman		Telephone	
Address			
Membership		# of meetings held	
Cash on hand at 1/1/92		Income	
Disbursements		Balance at 12/31/92	
Major Annual Funtions			

Future Plans of the Parish Council:

Signature of the Parish Council:

President-----

Chairman-----

Secretary-----

Date-----

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name-----George Stevoff-----Tel. Home-(414) 639-7881
Address-----3451 Ruby Ave., Racine, WI 53402-----Tel. Office-----
Number of Votes Received-----69-----Fax-----

Name-----Claire Kadamian-----Tel. Home-(414) 639-5186
Address-----3317 First Ave., Racine, WI 53402-----Tel. Office-----
Number of Votes Received-----45-----Fax-----

Name-----Anthony Ferraro-----Tel. Home-(414) 639-1629
Address-----40 S. Vincennes Circle, Racine, WI 53402-----Tel. Office-----
Number of Votes Received-----52-----Fax-----

Name-----Judy Petersen-----Tel. Home-(414) 634-8940
Address-----619 Kentucky St., Racine, WI 53405-----Tel. Office-----
Number of Votes Received-----42-----Fax-----

Name-----Adam Chalekian (Alternate)-----Tel. Home-(414) 639-7515
Address-----3805 Green St., Racine, WI 53402-----Tel. Office-----
Number of Votes Received-----41-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name-----George Stevoff-----Tel.Home-(414) 639-7891
Address-----3451 Ruby Ave., Racine, WI 53402-----Tel. Office-----
Year Elected-----1990-----Fax-----

Name-----Murad Gengozian-----Tel.Home-(414) 637-3653
Address-----1850 Taylor Ave., Racine, WI 53403-----Tel. Office-----
Year Elected-----1990-----Fax-----

Name-----Kai Kazarian-----Tel.Home-(414) 637-0347
Address-----2921 Old Mill Dr., Racine, WI 53405-----Tel. Office-----
Year Elected-----1990-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES (Cont'd)

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DIOCESAN DELEGATE

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

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