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**INCLUDED IN THE ATTACHED
ANNUAL REPORT:**

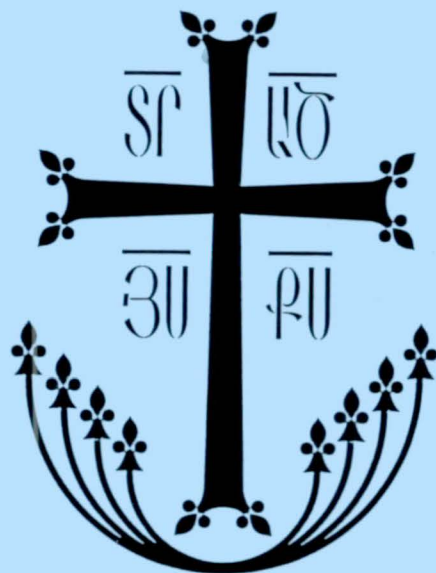
Reports of the Assembly

All properly signed
Pages 4,7, 13-30

Financial Reports

Pages 9-13

ANNUAL PARISH REPORTS 1996



ANNUAL PARISH ASSEMBLY MEETING
February 2, 1997

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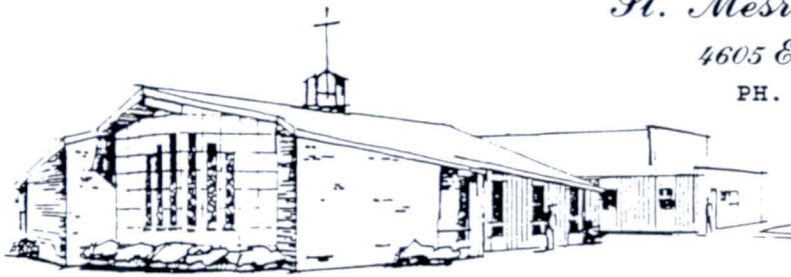
St. Mesrob Armenian Church
Racine, WI



1996 ANNUAL REPORTS

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St. Mesrob Armenian Apostolic Church

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*Սուրբ Մեսրոպ Հայաստանեայց Եկեղեցի
Իւէյսին, Ուիսքոնսին*

Reverend Father Yeprem Kelegian, Pastor

Home Phone 414-639-3044

Տ. Եփրեմ Բաղանայ Գլխեան

January 21, 1997

Dear Dues Paying Member,

The Annual Parish Assembly will be held on Sunday, February 2, 1997.

11:00 a.m. The Divine Liturgy that day will be from 9:30-10:50.

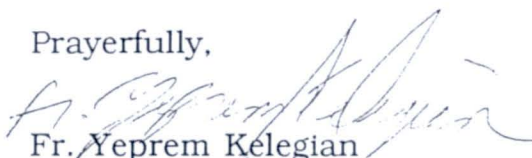
After the election of the Chairman and Secretary of the Day, a luncheon will be served by the Women's Guild.

Attached is an agenda. On the reverse side of the Agenda are the names of all the people remaining in office and those "going off" after this Assembly. Also attached is the Minutes of the last Assembly.

Please make time to attend. The length of the Assembly once it resumes after lunch is about two hours. The elections, the budget and other items of business have much to do with the "business" of the ministry of the church and the direction of the church in this coming year.

In order to participate in this Assembly, your dues must be paid up through 1996.

Prayerfully,


Fr. Yeprem Kelegian
Pastor


Mary Janikian
Parish Council Chairman



ANNUAL PARISH ASSEMBLY

St. Mesrob Armenian Church
Racine, Wisconsin

February 2, 1997

AGENDA

1. Opening Prayer
2. Verification of eligible voters and call for quorum
3. Election of Chairman and Secretary of the Day

Recess for Lunch

4. Approval of Minutes of previous Assembly
5. Adoption of Agenda
6. Nominating Committee Report and Elections

Parish Council - Four to be elected
Nominating Committee - Three to be elected
Auditing Committee - One to be elected
Permanent Trust - One to be elected

7. Pastor's Report
8. Parish Council Report
9. Auditing Committee Report
10. Parish Treasury and Financial Report
11. Permanent Trust Committee Report
12. Review and Acceptance of Organizational Reports
13. Review and adoption of 1996 Budget
14. New Business
15. Adjournment

ELECTION INFORMATION

Still on Parish Council and, therefore, cannot be nominated:

Carol Kazarian	(in her second term)
Ed Kargenian	(in his first term)
Arthur Musurlian	(in his first term)

Coming off of Parish Council

Mary Janikian	(end of first term)
Jack Kazarian	(end of first term)
Sue Nersesian	(end of first term)
Michelle Sahagian	(end of first term)

Nominating Committee

1996 Nominating Committee members are
Mikael Garoukian; Mary D. Akgulian; Tom Janikian.

According to By-Laws, a person can run for two consecutive one-year terms. This is the first term for all on this Nominating Committee.

Presently on the Auditing Committee:

Noubar Tcheurekdjian	(finishing 1st year of 3 year term)
Pat McConnell	(finishing 2nd year of 3 year term)
Janet Mrazek	(finishing 3rd year)

Therefore, Janet Mrazek will be coming off and one person must be elected for a three year term.

Permanent Trust Committee

Presently on the Permanent Trust Committee:

Thomas Gengozian	(finishing 1st year of 3 year term)
Adam Chalekian	(finishing 2nd year of 3 year term)
Art Petersen	(finishing 3rd year of 3 year term)

Therefore, Art Petersen will be coming off and one person must be elected for a three year term.

**SPECIAL PARISH ASSEMBLY
MEETING MINUTES
5/28/96**

After the opening prayer led by Fr. Kelegian, Parish Council (P.C.) Chairman M. Janikian turned meeting over to A. Musurlian at 7:10 p.m.

According to Diocesan By-Law #17, a quorum was not attained. There were 32 people present; therefore 20 votes were needed to pass any motion.

APPROVAL OF MINUTES

E. Kargenian moved to approve the minutes of the previous Assembly. S. Essayian seconded motion. Motion passed.

DELEGATES REPORT

Reports from the Diocesan Delegates were presented. The year's theme was The Year of the Youth. The following list is a brief recap. See attached reports for more details.

- * Der Yeprem reviewed Clergy Conference Report.
- * K. Kazarian's report focused on Youth and Teens and the By-Laws Amendments and Proposals.
- * M. Janikian's reports were presented by A. Musurlian. They emphasized college students, Hye Kamp, and Parish Council Meetings.
- * M. Gengozian reviewed the outcome from the Election Results, Young Professionals and New Business.
- * S. Akgulian discussed the Audit/Financial status, FAR acknowledgment, ACEF and Dept. of Religious Education.

NEW BUSINESS

- GENERAL REPAIRS

M. Janikian moved to approve up to \$25,000 to be used as needed for general repairs related to the items listed (see attached proposal). Mary-Harry Akgulian seconded motion. Discussion followed. A. Cherkinian requested that the motion be amended to include the payments be drawn down directly from the permanent trust as repairs are completed. S. Cherkinian seconded amendment. The revised motion and amendment passed.

OTHER

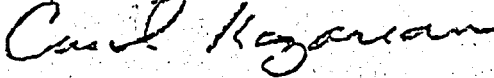
Der Yeprem made the following announcements:

- * Hye Kamp application available and early registration is available w/ reduced costs.
- * Bible School will be held 7/8 & 7/10/96.
- * Sam & Ann Akgulian have donated \$10,000 to be placed in the Permanent Trust. The interest generated may be used only to offset any future landscaping related expenses.

M. Akgulian moved to close the meeting at 9:02 p.m. H. Akgulian seconded motion. Motion passed.

Der Yeprem closed with a prayer.

Respectfully submitted,



Carol Kazarian
Recording Secretary

May 22, 1996

PARISH COUNCIL PROPOSAL

Request from the St. Mesrob Projects Committee

PROPOSAL No. 1

- (A) WHEREAS that there is a deteriorated condition taking place under the TRIM OF THE ALUMINUM FASCIA on the church complex: (Est. \$ 8,000 plus)
- (B) WHEREAS the plywood panels under the Hall Class Rooms are need constant maintenance repair: (\$ 1,600)
- (C) WHEREAS the north wall above the kitchen need block replacement and other walls require immediate attention: (\$ 1,000)
- (D) WHEREAS the GREASE TRAP in the kitchen needs replacement: (\$ 400)
- (E) WHEREAS the Kitchen cabinets need rework in the house located on the property: (Est. \$ 550)
- (F) WHEREAS the Machine Storage Garage needs aluminum siding, (\$ 1,300)

BE IT THEREFORE RESOLVED that the PERMANENT TRUST FUND allocate (\$ 13,000) to cover these repairs. The time table requested may be at intermittent periods, as stated by the PARISH COUNCIL in conjunction with the PROJECTS COMMITTEE....FURTHER RESOLVED that these renovations be completed before October 1996.

Submitted by your Parish Council
St. Mesrob Armenian Church, Racine
May 8, 1996

PASTOR'S REPORT

I am convinced that the St. Mesrob Armenian Church is the *best parish in the Diocese* in the aspect of Spirituality.....and what other factor is important? I pray that each of us continue to journey toward a deeper relationship with Jesus Christ and use the "tools" which he has given each of us to spread His word and love to others.

Pastoral Ministry

Home visits (151) The purpose of home visits: Shut-ins, illness, bereaved, pre-baptism, home blessings, elderly and other pastoral concerns.

Hospitals/Nursing Homes (139) visiting 172 faithful.

Teaching Ministry

Bible Study generally meets every other week to study the Scripture.

Religious Study meets most Thursdays to apply our faith to current events.

Bible Fellowship for young adults, meets once a month to discuss our Faith vis-a-vis our "lived experience" and the world around us.

Acolytes We have 12 younger acolytes who meet once a month for training and social activities.
We have 8 teens serving as "kushotzageers" who gather once a month for training.

Lenten Series We had three Sunday programs during Lent which dealt with Church history and the Bible; a video on the Prodigal Son; Ardan James, the Christian mime.

Lenten Reflections On each Wednesday of Lent, we had a fifteen minute Bible reflection after the Lenten Service.

Lenten Retreat The topic was "Spiritual Passsages Which Lead to Easter". There were 25 participants.

Lock-Ins for Teens (March 23 and November 9) Our teens stay all night at the church learning about their faith, having fun and fellowship.

Hye Camp Fr. Yeprem was the Religion Director teaching three of the five age groups, conducting the daily services and helping in the culture class. There were about 20 St. Mesrob youth in attendance.

Vacation Bible School Twenty-one children, ages 4-8, enjoyed the "Awesome Adventures with God" series. We had seven young assistants, five teachers and many volunteers.

The Fall Educational Series in September dealt with the explanation of the Divine Liturgy.

Our Outreach Committee meets regularly for prayer and learning, so as to be always ready to "reach out" to others to share Christian joy and love, as well as informing others of the various spiritual and educational programs available.

Greeters meet three times a year to reflect on the Bible, learn about the Divine Liturgy and discuss better ways to welcome the faithful to Services.

Parish Council meetings begin with a brief Bible Study.

Diocesan Council Fr. Yeprem is in his third year of a four year term on Diocesan Council which oversees the programming, financial aspects and general direction of the Diocese.

Services

Divine Liturgy is preceded by morning services.

Christmas, January 6, and Christmas Eve was celebrated during the week

Sts. Vartanank Services were held

Holy Week Services were done each of the nine days of Holy Week

Ascension Day Divine Liturgy was celebrated

We hosted "Prayers for Peace" Services in October. We were one of eight places for these ecumenical services. Over 100 people came to St. Mesrob to pray for racial harmony and peace in Racine

December 24 Christmas Eve Services were held.

Baptisms

Emily Kristine Weiss

Zachary Richard Sarkis Nelson

Kate Nicole Cherkinian

Jack Patrick Mousseau

Mitchell Minasian Proctor

Matthew Richard Hardesty

Melanie Ann Vidian

Marriages in which Fr. Yeprem assisted:

Mikael and Victoria Garoukian

James and Ardemis Hardy

Funerals

James Chalekian

Nuvart Kaprelian

Zabel Armaganian

Louise Azarian

Markarid Derderian

Vesa Stevoff

Sam Yoghourtjian

Marie Cabayan

Serpig Nalbandian

Funerals in which Fr. Yeprem assisted

Mary Ambrookian (Holy Resurrection)

Martin Antaramian (Episcopal Church)

Elsie Skenandore (Episcopal Church)

Garabed Aschikarian (St. Hagop)

Sarah Hagen (Holy Resurrection)

Sophie Kotas (St. Hagop)

Ecumenical/Racine Community Activities

President of the Racine Clergy Association

This duty includes conducting meetings of the Association, contacting and meeting with area clergy, attending various ecumenical activities.

On-Call Chaplain at St. Mary Hospital · Once a month Fr. Yeprem assumes a fourteen-hour shift at the hospital, ministering to the pastoral needs of families and patients in emergency situations.

Publications Fr. Yeprem writes most of the weekly Messenger and bi-monthly Varak.

Meetings

St. Mesrob organizational: 104

Regional meetings (Midwest Regional Council; Regional Clergy, et. al.): 30

Diocesan (Diocesan Assembly, Diocesan Council, Clergy Conference): 13

Functions

St. Mesrob: 46

Regional (e.g. Catholicos visit, sister church activities, teen activities, Saints Day): 19

Vacation Days: 18 (out of 28, based on Diocesan guidelines for seniority)

Special Events

His Holiness Karekin I visited the Midwest area bring the message of Unity and the needs of the people of Armenia. Over 100 St. Mesrob parishioners attended various programs (children's, young adults and Divine Liturgy). His Holiness called on us to "committ ourselves to unity by emphasizing that which unites us rather than reinforcing that which divides us." The Steering Committee included George Stevoff (Chairman) and Kai Kazarian (Secretary). Our Deacons and Choir served as the "backbone" of the Liturgical services.

Archbishop Khajag Barsamian made a pastoral visit to St. Mesrob, March 9 and 10. He met with representatives of each of our ogranizations, ordained five youth to the rank of "acolyte" and was the main speaker at the Lenten Dinner.

Special Recognition

Deacon Charles Hardy and Subdeacon Mikael Garoukian are to be recognized for their loving attention toward making the services "flow".

Margaret Dadian, our Choir Director, continues to diligently lead our devoted choir with the assistance of Carol Miller.

Lauren Chalekian and all the teachers and staff of the Sunday School sacrifice attending the Divine Liturgy in order to teach our children the Faith of the Armenian Church.

Mary Cherkinian, with Claire Kadamian, basically "run" the day-to-day administration of the Church.

Meline Grigorian, our Youth Director, did an exemplary job of caring for our teens, arranging programs for youth and keeping in touch with them. Because of the growth of her family, she is unable to continue as Youth Director at this time. She will be missed in this capacity by the youth and me.

Mary Janikian (chairman) and the Parish Council are to be recognized for their faithful and loving leadership of our great parish.

Prayerfully,



Fr. Yeprem Kelegian
Pastor

PARISH COUNCIL REPORT

At the end of each year your Parish Council comes together to assess its performance for the past year. We believe we did well, but acknowledge that there is still much to be done.

We began 1996 barely covering our expenses. We are pleased to report that we closed the year financially sound. This is due in part to both our prudent spending and the successful efforts of the Women's Guild and the Festival Committee, and the periodic appeals to our members to pay their dues and honor their pledges.

Historically, we have placed the burden of raising revenue on the Festival Committee and Women's Guild. We acknowledge that we must look to other avenues.

The Ways & Means Committee was resurrected. We were gratified to find willing volunteers who came together to set up an agenda of activities to help supplement our funds. Their motives were twofold: peak the interest of members and nonmembers; encourage them to select a project where they could best apply their talents and expertise. Additionally, nonmembers would enjoy the comradery and eventually wish to become members. During the holidays the committee sold Poinsettia plants and entertainment books. It was a successful project with little effort.

We have made inroads in improving our accounting procedures, and better utilization of the computer is in the process. We must give credit to Sam Kaprelian, Claire Kadamian and Mary Cherkinian for maintaining an efficient office force.

We are grateful to Sam & Ann Akgulian for establishing the PROJECT COMMITTEE ENDOWMENT FUND. We hope this will inspire others to follow their example.

We recognize the efforts of all the organizations for their dedication and faithful services. They are strong, however, there is still the need for more of us to reinforce their numbers. (Specifically the Women's Guild.)

We also acknowledge Mike Kadamian for his faithful service in maintaining the day to day maintenance of the Church proper.

One very vital concern is our Youth Ministry. Under Melanie Gregorian's fine leadership and devotion to our young people, Melanie was making great strides. She created activities and supported their interest in becoming more involved. Melanie had to resign to give more time to her young family. Fortunately, she has made herself available when possible. We again look to the congregation for volunteers.

As our spiritual leader, Father Yeprem patiently guides us in the direction that we are inclined to ignore. He shows by example what it is to love and serve not only our church but also the Church Community. Father Yeprem is involved with the local church communities and is a very respected leader. He is ever ready to celebrate our good fortune and present to comfort us in our time of pain and sorrow. Behind every good man there is a good woman. Thank you Yeretzgin Judy.

PARISH COUNCIL REPORT

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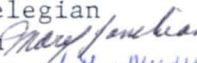

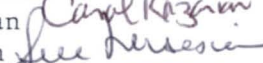
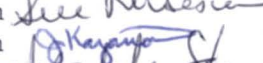



I see us moving forward, albeit with little steps. It is pleasant to see new faces in our midst. I am encouraged.

My sincere appreciation to my fellow board members for their warm support and who listened so patiently to my rambling thoughts.

We appreciate your support in our endeavors. To you who hesitate to serve on the Parish Council, let me state that you are denying yourself a rewarding and enlightening experience.



Mary Janikian

Fr. Yeprem Kelegian	President
Mary Janikian 	Chairman
Arthur Musurlian 	Vice Chairman
Carol Kazarian 	Secretary
Sue Nersesian 	Treasurer
Jack Kazarian 	Assistant Treasurer
Michele Sahagian 	Advisor
Edward Kargenian 	Advisor

ST MESROB ARMENIAN APOSTOLIC CHURCH
INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1996

	ACTUAL <u>1995</u>	ACTUAL <u>1996</u>	BUDGET <u>1996</u>	OVER (UNDER)	%	BUDGET <u>1997</u>
RECEIPTS						
1 MEMBERSHIP DUES						
2 FUTURE YEARS	\$1,980.00	\$990.00	\$1,600.00	(\$610.00)		\$1,800.00
3 CURRENT YEAR	\$20,326.00	\$21,238.00	\$21,000.00	\$238.00		\$21,000.00
4 PRIOR YEARS	<u>\$2,165.00</u>	<u>\$2,657.50</u>	<u>\$2,000.00</u>	<u>\$657.50</u>		<u>\$2,500.00</u>
	\$24,471.00	\$24,885.50	\$24,600.00	\$285.50	1%	\$25,300.00
5 STEWARDSHIP	\$38,906.50	\$40,317.00	\$40,000.00	\$317.00	1%	\$42,000.00
6 PLATE COLLECTIONS	\$4,734.22	\$5,124.55	\$4,800.00	\$324.55	7%	\$5,200.00
DONATIONS						
7 CHRISTMAS	\$2,827.00	\$1,396.00	\$1,450.00	(\$54.00)		\$2,550.00
8 EASTER	\$1302.00	\$1,653.00	\$1,600.00	\$53.00		\$1,800.00
9 REQUIEM	\$485.00	\$760.00	\$600.00	\$160.00		\$800.00
10 IN LIEU OF FLOWERS	\$3093.00	\$8,431.00	\$2,500.00	\$5,931.00		\$5,500.00
11 CANDLES	\$250.00	\$324.00	\$350.00	(\$26.00)		\$400.00
12 DESIGNATED GIFTS	\$680.00			\$0.00		\$0.00
13 GRAPE/WATER BLESSING	\$68.00	\$90.00	\$100.00	(\$10.00)		\$100.00
14 SPECIAL COLLECT'S	\$158.78	(\$145.65)	\$400.00	(\$545.65)		
15 OTHER	<u>\$2481.34</u>	<u>\$761.31</u>	<u>\$1,500.00</u>	<u>(\$738.69)</u>		<u>\$900.00</u>
	\$11,345.12	\$13,269.66	\$8,500.00	\$4,769.66	56%	\$12,050.00
16 SACRAMENTS/CEREMONIES	\$715.00	\$575.00	\$600.00	(\$25.00)	-4%	\$600.00
17 AFFAIRS(NET)						
18 FESTIVAL	\$22,601.03	\$22,027.40	\$23,000.00	(\$972.60)		\$21,000.00
19 MADAGH	\$1,211.03	\$1,021.85	\$1,400.00	(\$378.15)		\$1,050.00
20 DINNERS			\$250.00	(\$250.00)		\$250.00
21 OTHERS	<u>\$918.77</u>	<u>\$20.00</u>	<u>\$1,000.00</u>	<u>(\$980.00)</u>		<u>\$450.00</u>
	\$24,730.83	\$23,069.25	\$25,650.00	(\$2,580.75)	-10%	\$22,750.00
RENTALS						
22 CHURCH HALL	\$600.00	\$1,485.00	\$500.00	\$985.00		\$1,500.00
23 PARISH HOME	<u>\$8,100.00</u>	<u>\$8,100.00</u>	<u>\$8,100.00</u>	<u>\$0.00</u>		<u>\$8,350.00</u>
	\$8,700.00	\$9,585.00	\$8,600.00	\$985.00	11%	\$9,850.00
OTHER RECEIPTS						
24 BOOK SALES	\$472.24	\$481.00	\$500.00	(\$19.00)		\$300.00
25 CHURCH ORGANIZATIONS	\$6,091.94	\$7,677.97	\$8,000.00	(\$322.03)		\$6,000.00
26 CLERGY SERVICES				\$0.00		\$0.00
27 Sahag Akgulian M. F.			\$200.00	(\$200.00)		\$200.00
28 FROM PERM TRUST	\$12,835.00	\$5,995.00		\$5,995.00		
29 MISCELLANEOUS	<u>\$5.10</u>	<u>\$612.35</u>	<u>\$15.00</u>	<u>\$597.35</u>		<u>\$100.00</u>
30 TOTAL OTHER	\$19,404.28	\$14,766.32	\$8,715.00	\$6,051.32	69%	\$6,600.00
31 TOTAL OPERATING INC	\$133,006.95	\$131,592.28	\$121,465.00	\$10,127.28	8.34%	\$124,350.00
32 FROM PERMANENT TRUST	\$14,487.17	\$8,000.00	\$8,000.00	\$0.00	0%	
33 TOTAL RECEIPTS	<u>\$147,494.12</u>	<u>\$139,592.28</u>	<u>\$129,465.00</u>	<u>\$10,127.28</u>	8%	<u>\$124,350.00</u>

ST MESROB ARMENIAN APOSTOLIC CHURCH
INCOME STATEMENT FOR YEAR ENDED DECEMBER 31,1996

	ACTUAL 1995	ACTUAL 1996	BUDGET 1996	OVER (UNDER)	%	BUDGET 1997
DISBURSEMENTS						
STIPENDS & SALARY OF RESIDENT CLERGY						
1 STIPEND	\$33,313.33	\$34,985.00	\$34,985.00	\$0.00	0%	\$35,873.00
2 HOUSING/UTILITIES	\$10,500.00	\$10,752.00	\$10,750.00	\$2.00	0%	\$11,088.00
3 INSURANCE MED/LIFE	\$4,654.90	\$4,115.24	\$3,820.00	\$295.24	8%	\$4,539.00
4 IRA	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0%	\$2,000.00
5 AUTO ALLOWANCE	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	0%	\$2,800.00
6	\$53,268.23	\$54,652.24	\$54,355.00	\$297.24	1%	\$56,300.00
7 VISITING CLERGY	\$200.00	\$560.88	\$500.00	\$60.88	12%	\$600.00
8 CUSTODIAN/SECURITY	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	0%	\$2,850.00
9 OFFICE CLERICAL	\$2,720.25	\$1,778.40	\$3,000.00	(\$1,221.60)	-41%	\$3,000.00
10 BOOKKEEPER	\$750.00	\$750.00	\$750.00	\$0.00	0%	\$775.00
11 YOUTH DIRECTOR	\$3,074.13	\$1,938.79	\$4,000.00	(\$2,061.21)	-52%	\$3,500.00
	\$9,504.38	\$7,788.07	\$11,010.00	(\$3,221.93)	-29%	\$10,725.00
12 DIOCESAN DUES	\$20,700.00	\$20,370.00	\$21,500.00	(\$1,130.00)	-5%	\$21,000.00
13 DIOCESE YOUTH MINISTRY	\$1,225.00	\$1,174.00	\$1,400.00	(\$226.00)	-16%	\$1,200.00
14 ETCHMIADZIN LOOMA		\$738.00		\$738.00		\$750.00
ORGANIZATIONS						
15 SUNDAY SCHOOL	\$200.00	\$121.73	\$400.00	(\$278.27)	-70%	\$400.00
16 HERITAGE COM.		\$0.00	\$0.00	\$0.00		
17 CHOIR	\$147.72	\$150.00	\$150.00	\$0.00	0%	\$150.00
18 ACYOA JUNIORS	\$97.64	\$271.94	\$225.00	\$46.94	21%	\$300.00
19 ACYOA SENIORS				\$0.00		
20 SOFTBALL TEAM	\$318.40	\$379.25	\$325.00	\$54.25	17%	\$200.00
	\$763.76	\$922.92	\$1,100.00	(\$336.24)	-31%	\$1,050.00
UTILITIES						
21 GAS	\$3,911.42	\$4,334.79	\$4,700.00	(\$365.21)	-8%	\$5,000.00
22 ELECTRIC	\$3,545.88	\$3,433.76	\$3,700.00	(\$266.24)	-7%	\$3,500.00
23 WATER & SEWER	\$475.77	\$522.77	\$400.00	\$122.77	31%	\$625.00
	\$7,933.07	\$8,291.32	\$8,800.00	(\$508.68)	-6%	\$9,125.00
ADMINISTRATIVE EXPENSES						
24 TELEPHONE	\$1,321.66	\$1,375.42	\$1,400.00	(\$24.58)	-2%	\$1,500.00
25 OFFICE SUPPLIES	\$2,164.60	\$1,734.51	\$2,200.00	(\$465.49)	-21%	\$1,700.00
26 COPIER MAINT.	\$842.40	\$1,258.58	\$1,700.00	(\$441.42)	-26%	\$1,200.00
27 SANCTUARY SUPPLY	\$1,401.21	\$718.96	\$1,100.00	(\$381.04)	-35%	\$800.00
28 KITCHEN SUPPLIES	\$335.72	\$322.35	\$600.00	(\$277.65)	-46%	\$400.00
29 POSTAGE	\$1,029.23	\$984.41	\$1,000.00	(\$15.59)	-2%	\$1,100.00
30 CHURCH INSURANCE	\$4,169.80	\$4,397.80	\$4,200.00	\$197.80	5%	\$4,500.00
31 COMPUTER MAINT	\$392.43	\$0.00	\$200.00	(\$200.00)	-100%	\$200.00
32 OTHER	\$84.50	\$128.74	\$200.00	(\$71.26)	-36%	\$200.00
	\$11,741.55	\$10,920.77	\$12,600.00	(\$1,679.23)	-13%	\$11,600.00

ST MESROB ARMENIAN APOSTOLIC CHURCH
INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1996

	ACTUAL <u>1995</u>	ACTUAL <u>1996</u>	BUDGET <u>1996</u>	OVER (UNDER)	%	BUDGET <u>1997</u>
DISBURSEMENT (CONT)						
BUILDING, EQUIPMENT AND MAINTENANCE						
1 BUILDING EXTERIOR	\$13,168.62	\$1,162.75	\$1,000.00	\$162.75	16%	\$1,000.00
2 BUILDING INTERIOR	\$1,043.31	\$1,395.95	\$800.00	\$595.95	74%	\$900.00
3 NEW EQUIPMENT	\$701.79	\$5,995.00	\$8,800.00	(\$2,805.00)	-32%	\$3,000.00
4 BUILDING SUPPLIES	\$128.88	\$416.75	\$500.00	(\$83.25)	-17%	\$700.00
5 PARKING LOT			\$100.00	(\$100.00)	-100%	\$100.00
6 RUBBISH PICKUP	\$727.80	\$794.59	\$750.00	\$44.59	6%	\$800.00
7 SNOW PLOWING	\$900.00	\$800.00	\$1,500.00	(\$700.00)	-47%	\$1,500.00
8 GROUNDS KEEPING	<u>\$570.95</u>	<u>\$175.69</u>	<u>\$350.00</u>	<u>(\$174.31)</u>	-50%	<u>\$200.00</u>
	\$17,241.35	\$10,740.73	\$13,800.00	(\$3,059.27)	-22%	\$8,200.00
MISCELLANEOUS						
9 PARISH HOUSE	\$1,439.00	\$120.00	\$600.00	(\$480.00)	-80%	\$600.00
10 DIOCESAN ASSEMBLY	\$1,561.11	\$1,711.15	\$1,500.00	\$211.15	14%	\$1,800.00
11 ST. NERSES CONFERENCE			\$100.00	(\$100.00)	-100%	\$100.00
12 CHOIR ASSEMBLY	\$435.69	\$465.29	\$500.00	(\$34.71)	-7%	\$500.00
13 DESIGNATED GIFTS				\$0.00		
14 CEREMONIAL SERV.		\$100.00	\$300.00	(\$200.00)		
15 ADOPTED CHILD CASP	\$400.00	\$430.00	\$400.00	\$30.00		\$400.00
16 OTHER	<u>\$1,479.21</u>	<u>\$1,631.27</u>	<u>\$1,500.00</u>	<u>\$131.27</u>	9%	<u>\$1,000.00</u>
	\$5,315.01	\$4,457.71	\$4,900.00	(\$442.29)	-9%	\$4,400.00
17 TOTAL OPERATING EXP	<u>\$127,692.35</u>	<u>\$120,055.76</u>	<u>\$129,465.00</u>	<u>(\$9,409.24)</u>	-7%	<u>\$124,350.00</u>
18 OPERATING GAIN(LOSS)	<u>\$5,314.60</u>	<u>\$11,536.52</u>		<u>\$11,536.52</u>		
19 TOTAL OPERATING EXP	\$133,006.95	\$131,592.28	\$129,465.00	\$2,127.28	2%	\$124,350.00
20 TO P-TRST REPAY LOAN	<u>\$14,487.17</u>	<u>\$8,000.00</u>		<u>\$8,000.00</u>		
TOTAL	<u>\$147,494.12</u>	<u>\$139,592.28</u>	<u>\$129,465.00</u>	<u>\$10,127.28</u>	8%	<u>\$124,350.00</u>

BUDGET 1997 NOTES

CASH BALANCE RECONCILIATION

Check book Balance on 1/1/96	\$10,000.00
1996 Receipts	\$131,592.28
1996 Disbursements	\$120,055.75
To Permanent Trust excess over \$10,000	\$11,536.52
Check book Balance 12/31/96	\$10,000.00

ANALYSIS OF VARIOUS INCOME ACCOUNTS

TITLE	ONHAND	RECEIVED	DISBURSED	NET
Madagh		\$1,589.00	\$567.15	\$1,021.85
Library	\$158.78	\$449.00	\$594.65	\$13.13
Churches set Afire		\$491.75	\$491.75	
New York Pianist		\$530.00	\$530.00	
Peace Rally		\$146.00	\$146.00	
Armenian Refugees		\$353.00	\$353.00	
Children of Armenia		\$30.00	\$30.00	
Sponsorship Program				
TOTALS	\$158.78	\$3,588.75	\$2,712.55	\$1,034.98

St. Mesrob Armenian Apostolic Church
Permanent Trust Statement of Condition
For the Year Ended December 31, 1996

Balance December 31, 1995		\$	354,876.44
Income:	Interest		19,294.16
	Dividends		1,893.78
	Unrealized Loss in Market Value of Stocks		(4,204.53)
Additions:	Church Account Excess Over \$10,000.00		11,536.52
	Sam S. & Ann Akgulian Endowment Fund		10,262.50
Deductions:			(6,615.00)
Balance December 31, 1996		\$	<u>387,043.87</u>
Deductions:	Safety Deposit Box Rental	\$	20.00
	Parish Cultural (Ardis Cherkinian Family Cultural Fund)		600.00
	Konica Copier		<u>5,995.00</u>
		\$	<u>6,615.00</u>
Asset Composition			
	<u>Stocks</u>	<u>Shares</u>	
AT&T, includes 238.28 dividends reinvested	181.691	\$	7,880.85
Wisconsin Energy	594		15,963.75
Ameritech	60		3,637.50
Bell South	45		1,822.00
Bell Atlantic	40		2,590.00
SBC COM (Southwest Bell)	60		3,112.50
US West	40		1,290.00
NYNEX	40		1,925.00
Pacific Telesis	40		1,470.00
Air Touch Communications	40		1,010.00
Lucent Technologies, Inc.	58		<u>2,682.00</u>
		Total\$	43.383.60
Unrestricted Funds:			
Passbook Savings:	Heritage Bank & Trust	\$	16,615.38
Certificates of Deposit:			
	Heritage Bank & Trust		100,271.96
	Security Bank		84,819.25
	North Shore Bank		38,244.57
	TCF Bank		<u>25,429.74</u>
		\$	<u>265,429.74</u>
Restricted Funds:			
Sahag Akgulian Memorial Fund		\$	3,548.43
Ardis Cherkinian Family Cultural Fund			51,083.07
Sam S. & Ann Agulian Endowment Fund			<u>10,262.50</u>
		\$	<u>64,894.00</u>
In Trust On Behalf of Other Organizations:			
Sunday School		\$	6,729.00
Choir			3,592.14
Choir Music			<u>3,064.23</u>
		\$	<u>13,385.37</u>
TOTAL ASSETS		\$	<u>387,043.87</u>

Treasurer Adam Chalekian (ch)

Audit Committee Report

We have reviewed the books and financial statements of the St. Mesrob Armenian Apostolic Church and its supporting organizations and consider them to fairly represent their financial activities and position on December 31, 1996.

Audit Committee

A handwritten signature in cursive script that reads "Pat McConnell".

Pat McConnell

A handwritten signature in cursive script that reads "Noubar Tcheurekdjian".

Noubar Tcheurekdjian

A handwritten signature in cursive script that reads "Janet Mrazek".

Janet Mrazek

CHOIR REPORT


The choir faithfully sings during the Diving Liturgy every Sunday, as well as during Armenian Church Christmas, Holy Week services, Ecumenical services, such as Good Friday, Prayers for Peace and many other services.

On January 21, 1995, many of our choir members, along with other Midwest choir members, under the direction of Margaret Dadian sang at the Fourth Presbyterian Church in Chicago, on the occasion of the Catholicos' visit.

Our organist, soloists and deacons participate, when requested, at weddings and funerals.

The choir hosted a Fellowship following church services on Archangels Sunday, November 17.

We are very fortunate to have a dedicated Director/Organist, Assistant Director, soloists, choir members and altar servers. There are presently 16 choir members. Please contact Margaret Dadian, if you would to join us.


MaryAnn Injasoulion, Chairman
Karen Kunesh, Treasurer


Margaret Dadian, Director/Organist
Carol (Azarian) Miller, Asst. Director

ST. MESROB ARMEN
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 1996

ORGANIZATION

ST. MESROB CHURCH CHOIR

CASH BALANCE DECEMBER 31, 1995

\$ 236.76

INCOME RECEIVED IN 1996

+

314.00

DISBURSEMENTS PAID 1996

-

374.17

FUNDS GIVEN TO PARISH COUNCIL 1996

-

0

CASH BALANCE DECEMBER 31, 1996

=

176.59

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

Choir Fellowship (11/17/96)

(-20.17)

DONATIONS RECEIVED:

Donation from Margaret Kirkorian (6/7/96)

25.00

Fellowship donation (\$33)/food sale (\$2) (11/18/96)

35.00

Choir plate collection (11/13/96)

254.00

DONATIONS GIVEN:

Donation to Arman Gueuerkian Scholarship Fund (8/26/96) 100.00

Donation to A.A.C.C.A. (from Choir Plate Collection) (11/17/96) \$254.00

ASSETS:

\$176.59 total in checking account

LIABILITIES (UNPAID BILLS AT 12-31-96)

none

PREPARED BY: Karen Kunesk

Date 1/8/97

15.

TITLE: St. Mesrob Church Choir Treasurer

ST. MESROB WOMEN'S GUILD
Racine, WI

1996 SCHEDULE OF ACTIVITIES

The St. Mesrob Women's Guild takes care of the following on an on-going basis year after year:

- Services all Funerals
- Provides Altar Flowers for each Sunday
- Provides Mahs for Divine Liturgies
- Prepares a monthly list of parishioners for cleaning the church
- Cleans church kitchen as needed
- Plans and executes all food preparations for the church's annual Armenian Fest (approximately four months' work)

The St. Mesrob Women's Guild:

- Takes part in a community Hot Meal Program to feed the needy. We prepare and serve the food and clean up afterwards. This is done twice a year.
- Has membership in Church Women United (Racine Branch)
- Has a Good Samaritans group who visits the sick, shut ins and bereaved
- Has a Sunshine Committee that sends cards for all occasions to St. Mesrob Parishioners
- Retreat Program
- Food Pantry

The St. Mesrob Women's Guild donated to:

- Children of Armenian Sponsorship Program (CASP) - \$200 annually
- Tarkmanchatz School in Jerusalem - \$100 annually
- Midwest Hye Camp - Katahs
- Arman Guevorkian Scholarship Fund - \$200.00

Other St. Mesrob activities included:

- Meetings on the last Thursday of each month except during the cold winter months of January, February and March when meetings are held on the last Sunday of the month, after church
- February 2 - Provided lunch for congregation before Annual Parish Assembly
- March 2 - Lenten Retreat at Sienna Center
- March 9 - Attended Women Saints' Day Luncheon and Program in Palos Heights with a bus full of women
- March 10 - Sponsored Annual Lenten Dinner after church with the best Koftah in the Diocese
- March 11 - Provided the Hot Meal at First Baptist Church under the chairmanship of Mary Kaprelian and Mary Stevoff

- March 23 - Katah baking
- April 7 - Provided Easter Cheoreg and Eggs for Easter Fellowship following Church Services
- April 21 - Assisted Parish Council in preparation of Madagh
- May 3 - Hosted a Program and Fellowship for Church Women United
- May 11 - A gourmet Mother's Day Dinner was held for Women's Guild Members and their families
- June 16 - Family Pot Luck with Guild Meeting following
- August 4 - ARMENIAN FEST. All Guild Members busy from morning to night
- September 21 - Farmer's Market downtown.
- October 14 - Hot Meal Program at First Baptist Church
- November 16 - Guild sponsored very successful ARMENIAN CHRISTMAS FAIR
- December - Mailed out a Community Christmas Card
- December 15 - Christmas Party at the Docks for members & guests
- December 31 - Very successful NEW YEAR'S EVE POTLUCK.

1996 OFFICERS OF ST. MESROB WOMEN'S GUILD

Co-chairpersons: Seta Andekian & Hourig Tcheurekdjian

Corresponding Secretary: Nancy Kazarian

Recording Secretary: Mary Akgulian

Treasurer: Mary Cherkinian

Assistant Treasurer: Catherine Mikaelian

Advisor: Mary Kaprelian

Seta Andekian
Hourig Tcheurekdjian

Nancy Kazarian

Mary Akgulian

Mary Cherkinian

Catherine Mikaelian

Mary M. Kaprelian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 199

ORGANIZATION

WOMEN'S GUILD

CASH BALANCE DECEMBER 31, 199 ₅		\$ 500.00
INCOME RECEIVED IN 199 ₆	+	17,008.42
DISBURSEMENTS PAID 199 ₆	-	9,350.63
FUNDS GIVEN TO PARISH COUNCIL 199 ₆	-	7,657.79
CASH BALANCE DECEMBER 31, 199 ₆	=	500.00

FUND RAISING EVENTS:

LIST EVENTS

EVENTS		PROFIT/(LOSS)	
Katah Sale	800.71	Christmas Card	661.80
Lenten Dinner	616.59	Father's Day	34.61
Farmer's Market	651.49	Mother's Day	451.62
Christmas Fair	4,613.97	Retreat Program	60.00
Sale of Books	162.79		

DONATIONS RECEIVED:

Sam Kachichian	200.00	Irma Aschikarian	15.00
Marie Cabayan	25.00	Hourig Tcheurekdjian	25.00
Mary Hairapetian	40.00	Anonymous	300.00
		Mahs Donation	5.00

DONATIONS GIVEN:

CASP	200.00	Hye Camp	(Katahs)
St. Tarkmantchatz School	100.00		
Arman Guevorkian	200.00		

ASSETS:

None

LIABILITIES (UNPAID BILLS AT 12-31-96)

None

PREPARED BY:

Mary Chetkinian

Date January 14, 1997

TITLE:

Treasurer

ANNUAL REPORT - ST MESROB SUNDAY SCHOOL 1995-1996

St. Mesrob Sunday School began its' 1995-96 year on Sunday, September 17, 1995 in conjunction with the Feast of the Exaltation of the Holy Cross. An informational assembly was held which included staff, parents and children. Our Sunday School has a total of 28 families. On average, each Sunday had a attendance of 33 students.

The enrollment was 46 students, Preschool through 10th Grade. The staff included the following:

Fr. Yeprem Kelegian	Advisor/Grade 10
Lauren Chalekian	Superintendant/Grade 10
Carol Gengozian	Assistant
Claire Kadamian	Substitute/Music
Sue Esayian	Treasurer
Alice Hazarian	Preschool
Caitlin Kalinoski	Assistant
Sue Kargenian	Level K/1
Sue Nersesian	Level 2/3
George Kadamian	Level 4/5
Lisa Akgulian	Level 6/7/8

The total number of advisors, staff and students is 57.

Major events and programs were as follows:

December 17, 1996-

Christmas Pagaent and Parish Fellowship

February 18, 1996 -

Poon Paregentan "Mardi Gras" Celebration

Parish Potluck luncheon and a game of "*Holy Jeopardy*" presented by grades 6-10.

May 12, 1996 -

Bible presentation to grades 2/3. Each child receiving their own personal Bible from the Sunday School during Divine Liturgy. Der Yeprem conducted a short Bible Study with children and parents.

May 19, 1996 -

Graduation Fellowship. The only graduate we had for this school year was Monica Heller, daughter of Rose Heller.


Lauren Chalekian
Superintendant

**ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 1996**

ORGANIZATION

ST. MESROB SUNDAY SCHOOL

CASH BALANCE DECEMBER 31, 199 ⁵		\$ 377.44
INCOME RECEIVED IN 199 ⁶	+	1,130.74
DISBURSEMENTS PAID 199 ⁶	-	1,200.38
FUNDS GIVEN TO PARISH COUNCIL 199 ⁶	-	0
CASH BALANCE DECEMBER 31, 199 ⁶	=	307.80

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

DONATIONS RECEIVED:

Claire Kadamian	20.00
Paul Minasian	10.00
Gafka Family	50.00
Sue Esayian	40.00

DONATIONS GIVEN:

none	

ASSETS:

\$6,729.00 per Trust	

LIABILITIES (UNPAID BILLS AT 12-31-9⁶)

none	

PREPARED BY:

Susan Esayian
Treasurer

Date 12/31/96

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 199

ORGANIZATION

ARMENIAN HERITAGE COMMITTEE

CASH BALANCE DECEMBER 31, 199 ₅		\$ 352.81
INCOME RECEIVED IN 199 ₆	+	-0-
DISBURSEMENTS PAID 199 ₆	-	-0-
FUNDS GIVEN TO PARISH COUNCIL 199 ₆	-	-0-
CASH BALANCE DECEMBER 31, 199 ₆	=	352.81

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

The Armenian Heritage Committee consists of Mrs. Mary Janikian,
Mrs. Hourig Tcheurekdjian, Sarkis Cherkinian and Fr. Yeprem.

DONATIONS RECEIVED:

As part of the cultural entertainment for the Armenian Fest,
the Armenian Dance Group from Minneapolis was brought in for a
performance and demonstration.

LIABILITIES (UNPAID BILLS AT 12-31-9₆)

PREPARED BY:

Sarkis Cherkinian

Date

1-19-97

TITLE:

Sarkis Cherkinian, Treasurer

ACYOA, Jrs.

Services to the Church

2/21 Handed out Services and participated in Lenten Service
4/21 Served Martyr's Day Dinner at church
6/23 Visited local Nursing Home
8/3 & 4 Worked at Armenian Fest and ran the games
8/10 - 17 Staff member at Hye Camp
10/27 Halloween Party for children
12/14 & 22 Christmas Caroling

Religious Services

3/11 & 10/14 Hot Meal Program at First Baptist Church
5/19 Scavenger Hunt at Regency Mall
9/15 Ecumenical Chorus - "Violence No More"
10/27 Youth Day in Waukegan
11/9 & 3/23 Lock-in at church

Social Activities

2/10 & 2/17 Skiing at Crystal Ridge
3/2 Winter Swim Party at Mrazek's
4/28 Open Gym
5/11 Fishing at Mrazek's
6/25 Great America

These are the activities that the 12 members of the ACYOA, Jrs. participated in during the year of 1996. It was a very enjoyable year for all and I am looking forward to the activities in 1997.

Paula D. Johnson

**ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 199⁶**

ORGANIZATION

ACYOA, Jrs.

CASH BALANCE DECEMBER 31, 199⁵

\$ 428.30

INCOME RECEIVED IN 199⁶

+

312.00

DISBURSEMENTS PAID 199⁶

-

367.51

FUNDS GIVEN TO PARISH COUNCIL 199⁶

-

0

CASH BALANCE DECEMBER 31, 199⁶

=

372.72

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

DONATIONS RECEIVED:

DONATIONS GIVEN:

ASSETS:

LIABILITIES (UNPAID BILLS AT 12-31-9⁶)

PREPARED BY:

Monica Heller

TITLE:

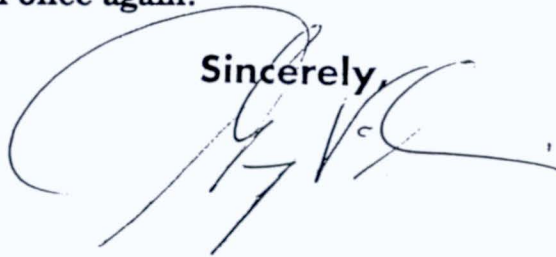
Treasurer

Date January 22, 1997

ST. MESROB ARMENIAN FEST 1996 Report

The 1996 Armenian Festival was another success due to the great volunteers which are the backbone of this event. I must thank the Festival Committee for their dedication and a sincere thank you to the Women's Guild for their main contribution of time and hard work. We also would like to thank all the other volunteers in the other areas that dedicated themselves for the two day event. The first time Saturday event was a good start with a profit of \$ 1,690.37. Our Sunday was within the boundaries of previous years with a margin of \$ 20,337.03 profit. Our total net profit for the two days was \$ 22,027.40. We must also consider how fortunate we have been over the years to maintain our margins with the increased costs. However, we seek some concerns to maintain this level for the future, unless we seek alternative methods of revenue. Upon further review with the committee, we have recommended to the Parish Council, not to pursue the Saturday schedule for 1997....The lack of volunteers puts a hardship on the expansion of this event. It takes enormous time, planning and hard work to a few when you do not have very many people to draw from. We will continue to expand our Sunday event to the best of our ability, and make the necessary changes for improvements. Thank you all once again!

Sincerely,

A handwritten signature in dark ink, appearing to read 'G. Vidian', written over a large, loopy flourish.

Gary Vidian
Fest Chairman

Festival Committee Members: Mary Akgulian, Lauren Chalekian,
Mark Kaprelian and Adam Chalekian.

**ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 1996**

ST. MESROB ARMENIAN APOSTOLIC CHURCH

ORGANIZATION

ARMENIAN FEST

CASH BALANCE DECEMBER 31, 199 <u>5</u>		\$ 322.04
INCOME RECEIVED IN 199 <u>6</u>	+	47,836.03
DISBURSEMENTS PAID 199 <u>6</u>	-	25,630.67
FUNDS GIVEN TO PARISH COUNCIL 199 <u>6</u>	-	22,027.40
CASH BALANCE DECEMBER 31, 199 <u>6</u>	=	\$ 500.00

FUND RAISING EVENTS:

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
August 3+4, 1996 Armenian Fest	\$22,027.40

DONATIONS RECEIVED:

DONATIONS GIVEN:

ASSETS:

LIABILITIES (UNPAID BILLS AT 12-31-96)

PREPARED BY: Mary D. Akgulian
TITLE: Treasurer

Date January 9, 1997

ST. MESROB RETIREES
1996 ANNUAL REPORT

The St. Mesrob Retirees is a branch organization of St. Mesrob Church, offering spiritual educational, and social activities for its members.

Officers for 1996 were:

President	Ft. Yeprem Kelegian
Chairman	John Barootian
Vice Chairman	Sam Akgulian
Secretary	Mary (Harry) Akgulian
Treasurer	George Sahagian

The membership consists of people who are retired or about to retire. We meet each Thursday afternoon and play cards, scrabble, backgammon, or simply to socialize. There is coffee and some kind of "treat" available, often brought by members celebrating birthdays or anniversaries. Dues are \$5.00 yearly.

Ideally we have a field trip or program each month, though it is not an absolute rule. Three or four members choose, initiate, and execute the activity. Most members choose to participate and take pleasure in them, attendance ranging from forty to fifty members. This year activities included the following:

January	Pot Luck Luncheon
February	Vartanantz Day Luncheon after a church service
April	Oneida Casino
June	Botanical Gardens in Chicago
August	Great Lakes Naval Base - graduation ceremony
September	Dairyland Greyhound Park
October	Pot Luck Luncheon
November	Oneida Casino
December	Infusino's - Christmas Dinner

The Retirees is not a profit-making organization; it does, however, make financial contributions: to the cause of the young Armenian woman who was mugged last year in Central Park in New York; we paid one church bill (\$73.31); and, finally, the Retirees donated \$320.18 to the Church.

Respectfully submitted,


John Barootian, Chairman

ST. MESROB ARMENIAN
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 199

ORGANIZATION

ST. MESROB RETIREES

CASH BALANCE DECEMBER 31, 199 ₅		\$ 376.25
INCOME RECEIVED IN 199 ₆	+	6,698.00
DISBURSEMENTS PAID 199 ₆	-	6,293.09
FUNDS GIVEN TO PARISH COUNCIL 199 ₆	-	320.18
CASH BALANCE DECEMBER 31, 199 ₆	=	460.98

FUND RAISING EVENTS:

LIST EVENTS

EVENTS		PROFIT/(LOSS)	
2/96	Box Lunch	8/96	Great Lakes - Meals
3/96	Pizza Party	9/96	Dog Track
4/96	Oneida Casino	10/96	Lunch
6/96	Botanical Gardens	11/96	Oneida Casino
7/96	Box Lunch	12/96	Lunch at Infusino

DONATIONS RECEIVED:

DONATIONS GIVEN:

St. Mesrob Church	73.31	for Ameritech Bill
St. Mesrob Church	25.00	Donation for young woman in New York

ASSETS:

LIABILITIES (UNPAID BILLS AT 12-31-9₆)

None

PREPARED BY:

TITLE:

George C. Sahagian
Treasurer

Date 1/2/97

ST. MESROB PROJECT COMMITTEE
1996 REPORT

The St. Mesrob Project Committee is composed of members who feel taking care of Gods property is a most important function in their lives. Members for 1996 were as follows:

President	Ft. Yeprem Kelegian
Chairman	Sam Akgulian
Vice-Chairman	Harry Akgulian
Mark Akgulian	Sarkis Kazarian
Sam Garabedian	(Summer Grass Mowers)
Jack Kazarian	" " "
Sarkis Cherkinian	" " "
Don & Carol Miller	" " "
Adam Barootian	" " "

During 1996 the committee produced some solid results in maintaining the properties. A major repair was the rotted section under the aluminum fascia trim on the west side of the choir room. This project entailed much more extensive repair then originally anticipated. After a couple of weeks the final restoration was completed with the assistance of Harry Boranian.

Another major project was the repairs to the exterior cider block walls on the cultural hall. Replacement blocks were added wherever necessary by the contractor. It however appears that this could be a on-going issue regarding repairs in the forth coming years.

Because we were unable to come up with a product to cover up the panels along all the class room walls, it was determined the best course of action would be to paint them for the time being.

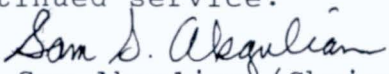
Even though the committee was given approval of funds to make additional repairs, some weren't completed due to one reason or another. They will however become a factor for additional capital expenditures when they are addressed. Without going into exact details of the open items for additions or restoration, a written outline was given to the Parish Council in March 1996, for their review. This listing includes a priority rating list for analyses or valuation, with a yearly timetable.

Again, we thank all our "GRASS CUTTING OPERATORS" for their weekly contribution. A special thanks to the following individuals who helped the committee in various areas through-out the year. They are;

Gene Chardukian	Dick Williams	Armenag Tahmazian
Peter Gengozian	George Kadamian	Mike Kadamian
Onnig Katerdjian	Nishan Hacherian	Andre' Antreassian
Harry Boranian	Sam Garabedian	Jack Kazarian

The Project Committee has always been a dedicated group in the preservation of caring for Gods Property. As I've stated in previous reports a constant volunteer help is a necessity. Please recognize these needs and participated wherever and however you can.

On a personal note, I must relinquish my duties as chairman of the committee due to health. I will however try to give assistance when called upon. I thank all past and present members whom have served, and pray for their continued service.


Repectfully, Sam Akgulian (Chairman)

ST. MESROB CHURCH GIFT AND BOOK STORE

Chairpersons: Ann Cherkinian and Mariam Sahakian
Assistants: Ardis Cherkinian and Harold Sahakian

Projects: Supplying and selling gifts and books related to our Armenian culture.
Participating in Armenian Fest in August and the Christmas Fair in November, selling gifts and books.

Service: Providing books and gifts of value to our Armenian culture to our congregation. If the Store does not have items desired by members, we make every effort to locate and order them. We try to bring you the latest in books, or editions you desire. We have 14k gold Armenian crosses people like to give as birthday, baptismal or Christmas gifts. Always popular are the variety of cookbooks we have. If at any time you need something we do not have, we will make every effort to get it for you.

Although the Gift and Book Store is officially open at the end of every month, Mary, Harold, Ardis and I will be glad to open the store for your needs any Sunday after church. Just let us know!

**ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 1996**

ORGANIZATION

ST. MESROB BOOK STORE

CASH BALANCE DECEMBER 31, 1995

\$ 326.24

INCOME RECEIVED IN 1996

+

1,705.50

DISBURSEMENTS PAID 1996

-

1,540.96

FUNDS GIVEN TO PARISH COUNCIL 1996

-

0

CASH BALANCE DECEMBER 31, 1996

=

490.78

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

The Armenian Fest in August was our big moneymaker.

\$1,101.00 minus cost of articles sold.

DONATIONS RECEIVED:

none

DONATIONS GIVEN:

none

ASSETS:

Books, jewelry, cassettes, videos, cd's, tablecloths, T-shirts, etc.

Inventory upon request.

LIABILITIES (UNPAID BILLS AT 12-31-96)

none

PREPARED BY:

Ann Charkinian

Date 1/10/97

TITLE:

Co-Manager