

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA  
630 Second Avenue  
New York, New York 10016

257

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1982

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church ST. GREGORY THE ILLUMINATOR ARMENIAN CHURCH

Address 615 STUART AVENUE

City MONTREAL State QUEBEC Zip H2V-3H2 Tel.# (514) 279-3066

Pastor REV. PARTOG HIRKACYAN

Assistant Pastor \_\_\_\_\_

Parish Council Officers:

Chairman DR. ARTIN ARZOUMANIAN

Vice-Chairman DR. AGOP HACIKYAN

Secretary Mr. JIRAYR AYVATYAN

Ass't Secretary Mr. ANTRANIK TATOSSIAN

Treasurer Mr. KRIKOR DIKRANIAN

Ass't Treasurer Mr. KEVORK MANOUGIAN

Names of Delegates: (list below)

1. Dr. ARSHAVIR GUNDJIAN 5. Mr. ARTO BASMADJIAN

2. Dr. ARTIN ARZOUMANIAN 6. \_\_\_\_\_

3. Dr. HR AIR DERKEVORKIAN 7. \_\_\_\_\_

4. VAHE KETLI 8. \_\_\_\_\_

Number of Parish Council Meetings (1982) 28

Date of 1983 Annual Parish Assembly FEB 20, 83 & FEB 27, 83

1983 Budget Income: \$ 132,000.00 1983 Budget Disbursements: \$ 132,000.00

Officers of Assembly

Assembly President ~~Mr. ARTO BASMADJIAN~~ REV. PARTOG HIRKACYAN

Assembly Chairman Mr. ARTO BASMADJIAN

Assembly Secretary Miss HASMIG MANGASSARIAN

(1983 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH ST. GREGORY ILLUM CITY MONTREAL

1982 MEMBERSHIP DATA

1. Total Church Members 302  
1982 increase \_\_\_\_\_ 1982 decrease 38
2. Number on general mailing list 800  
1982 increase 50 1982 decrease \_\_\_\_\_
3. Approximate number of Armenians in area 20,000
4. Number of potential members in your area \_\_\_\_\_
5. Amount of 1982 membership dues:  
single \$ 30.00 senior citizen \$ 15.00 other \$ \_\_\_\_\_
6. What percentage of your membership is donated through:
  - a. Dues \_\_\_\_\_ %
  - b. Pledges \_\_\_\_\_
  - c. Stewardship \_\_\_\_\_
  - d. Other contributions \_\_\_\_\_
7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____
b. Pledges	_____	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____
8. Do you have a membership committee? NO
9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>125.00</u>	\$ _____
b. Baptism	<u>100.00</u>	_____
c. Funeral	<u>125.00</u>	_____
d. Other	_____	_____

1983 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.)
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1982)

I. Number of parish members:	<u>302</u>		
II. Number of Clergy:	<u>1</u>		
III. <u>Gross PCP:</u>			
Plate Collection	\$ <u>11,295</u>		U.S. 9.036
Pledges	<u>----</u>		----
Dues	<u>9,460</u>		7,568
Easter Yughakin	<u>3,845</u>		3,076
Christmas Yughakin	<u>3,673</u>		2,938
	<b>TOTAL CAN</b>	<b>\$ <u>28,273</u></b>	<b>US. 22,618.00</b>
IV. <u>Number of Sacraments and Rituals</u>			
Baptisms	<u>44</u>		
Weddings	<u>24</u>		
Funerals	<u>30</u>		
V. <u>Number of Delegates:</u>	<u>FIVE</u>		

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

*[Signature]*  
Parish Council Chairman  
DR. A. ARZUMANIAN

*[Signature]*  
Parish Council Treasurer  
KRIGOR DIKRANIAN

*[Signature]*  
Auditing Committee Chairman  
MNAK COUDSOZIAN

*[Signature]*  
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

**FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/82)**

**PARISH COUNCIL OPERATING ACCOUNT**

**Balance: January 1, 1982**

1. In Banks.....	\$ CAN. 70,926.-	US. 56,741	
2. On Hand.....	\$ _____		
			<b>TOTAL</b> _____

**A. Receipts and Donations:**

1. Membership Dues.....	\$ CAN. 9460	US7,568	
2. Pledges.....	_____		
3. Stewardship.....	_____		
4. Plate Collection.....	11,295	9,036	
5. Candles.....	5,647	4,518	
6. Easter Yughakin.....	3,845	3,076	
7. Christmas Yughakin.....	3,673	2,938	
8. In Lieu of Flowers.....	32,987	26,390	
9. Wills and Bequests.....	_____	_____	
10. Other Contributions:			
a. Church repair drive .....	25,323	20,258	
b. _____ .....	_____	_____	
			<b>TOTAL</b> \$ CAN. 82,770 US. 66,216

**B. Sacraments & Rituals:**

1. Baptisms.....	\$ 4,240	3,392	
2. Weddings.....	2,313	1,850	
3. Funerals.....	2,892	2,314	
4. Requiems.....	_____	_____	

**C. Church Affairs:** **TOTAL** \$ CAN. /9,445 US. 7,556

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

**FINANCIAL REPORT - SECTION I - INCOME (continued)**

7. Other:	(Gross)	(Net)	
a. <u>EASTER EGGS</u> .....	\$ _____	\$ CAN. 2,021	US. 1,617
b. <u>ANNUAL BALL</u> .....	_____	10,473	8,378
c. <u>HAYR MER plaque</u> .....	_____	334	267
d. _____ .....	_____	_____	
		<b>(NET) TOTALS</b>	<b>\$ _____</b>

**D. Church Auxiliary Organizations:**

1. Women's Guild.....	\$ CAN. 7,000	5,600
2. Mr. & Mrs. Auxiliary.....	_____	
3. Men's League.....	_____	
4. ACYOA Seniors.....	_____	
5. ACYOA Seniors.....	_____	
6. Other:		
a. <sup>Choir</sup> <u>CHOIR</u> .....	500	400
b. <sup>Take Care Comm</sup> <u>TAKE CARE COMM,</u> .....	6,000	4,800
	<b>TOTAL \$</b>	<b>_____</b>

**E. Other Income:**

1. Interest.....	\$ CAN. 7,351	5,881
2. Sale of Books, Records, Gifts.....	_____	
3. Parish Newsletter.....	3,307	2,646
4. Donations for use of Facilities.....	13,220	10,577
5. Contributions to Building Fund.....	_____	
6. Transfer of Funds.....	_____	
7. Other:		
a. _____ .....	_____	
b. _____ .....	_____	
	<b>TOTAL \$</b>	<b>_____</b>

**TOTAL RECEIPTS (Items A-E) \$ CAN. 151,882 US. 121,506**

**TOTAL CASH ACCOUNTED FOR \$ 222,808 178,247**

**FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)**

**D. Assessments:**

1. Diocesan Dues.....	\$CAN.12,214	US.9,770
2. Etchmiadzin Looma.....	_____	
3. Other		
a. _____	_____	
b. _____	_____	
	<b>TOTAL</b>	<b>\$CAN.12,214 US.9.770</b>

**E. Educational Programs:**

1. Religious Education.....	\$ _____	
2. Armenian Language..SCHOOL.....	1,116	893
3. ACYOA Seniors.....	822	658
4. ACYOA Juniors.....	_____	
5. Choir.....	_____	
6. Religious Vocation.....	_____	
7. Other:		
a. _____	_____	
b. _____	_____	
	<b>TOTAL</b>	<b>\$CAN.1,938 US.1,551</b>

**F. Church Building Expenses**

1. Mortgage (Principal/Interest).....	\$ CAN.6,453	5,162
2. Utilities.....	18,226	14,581
3. Insurance.....	4,523	3,618
4. Repairs and Maintenance.....	40,221	32,177
5. Equipment.....	_____	
6. Other: MISCEL.		
a. _____	499	400
b. _____	_____	
	<b>TOTAL</b>	<b>\$CAN.69,912 US.55,938</b>

**TOTAL DISBURSEMENTS \$CAN.143,890 US.115,112**

**Balance - December 31, 1982**

1. In Banks.....	CAN.78,918	US.63,135
2. On Hand.....	_____	

**TOTAL CASH ACCOUNTED FOR \$ \_\_\_\_\_**

**FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/82)**

**A. Salaries and Benefits**

1. Clergymen.....	\$ <u>CAN.16,000</u>	US.12,800
2. Clergymen Housing and Utility Allowance. ....	<u>4,200</u>	3,360
3. Clergymen Automobile Allowance.....	<u>720</u>	1,576
4. Clergy Medical Insurance.....	_____	
5. Clergy Pension.....	_____	

**TOTAL \$CAN.20,920 US.16,736**

**B. Other Salaries and Benefits:**

1. Visiting Clergymen.....	\$ <u>2,635</u>	2,108
2. Secretary and/or Clerical & Janitor.....	<u>20,290</u>	16,232
3. Choirmaster, soloists, organist.....	_____	
4. Payroll taxes.....	<u>1,306</u>	1,045
5. Employee Benefits.....	_____	

**TOTAL \$CAN.24,231 US.19,385**

**C. Operating Expenses:**

1. Telephone.....	\$ <u>2,663</u>	2,130
2. Stationary, Printing and Postage. ....	<u>4,061</u>	3,249
3. Parish Newsletter.....	<u>4,334</u>	3,467
4. Candles.....	<u>2,286</u>	1,829
5. Altar Flowers.....	_____	
6. Books, Records, Gifts.....	_____	
7. Furniture and Equipment (office).....	_____	
8. Contributions.....	_____	
9. Fund Transfer.....	_____	
10. Other:		
a. CHURCH SUPPLIES & ORGAN REP.....	<u>1,321</u>	1,057
b. ....	_____	

**TOTAL \$CAN.14,665 US.11,732**

1982 ADJUSTED CLERGY STIPENDS

Effective January 1, 1983

ACTUAL 1983 STIPEND  
AND ALLOWANCES BUDGETED

Basic Stipends . . . . . \$14,070.....

\$ \_\_\_\_\_

Additional increment for each 3 years  
of service in the Diocese with a  
maximum of 7 increments (including  
service in California Diocese) . . . . . 1,005.....

\_\_\_\_\_

Additional increment for parish size:

150-300 voting members. . . . . 1,005.....

\_\_\_\_\_

Over 300 voting members . . . . . 2,001.....

\_\_\_\_\_

CAR ALLOWANCE

Pastor's own car. . . . . Allowance equivalent to 20 cents  
per mile for pastoral business  
(estimated).....

\_\_\_\_\_

Parish owned car. . . . . Allowance equivalent to 15 cents  
per mile for pastoral business  
(estimated).....

\_\_\_\_\_

HOUSING ALLOWANCE

Parish owned home . . . . . All costs including utilities....

\_\_\_\_\_

Rental. . . . . If parish does not own a home,  
it will provide an allowance  
for housing including utilities..

\_\_\_\_\_

Home owned by Pastor. . . . . Pastors may use allowance for  
rental or payment on house  
purchase.....

\_\_\_\_\_

CLERGY MEDICAL INSURANCE. . Full payment.....

\_\_\_\_\_

CLERGY PENSION. . . . . . \$750  
(plus additional \$750 optional).....

\_\_\_\_\_

\_TOTAL \$ \_\_\_\_\_

**FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/82)**

<u>A. ASSETS:</u>		CAN.35,918	US.28.735
PARISH COUNCIL			
1. Cash. COMMITTEES.....	\$ 7,465		5,972
2. Certificates of Deposit.....	\$ 43,000		34,400
3. Stocks and Bonds.....	\$		
4. Real Estate (land, buildings, etc).....	\$ 272,463		217,970
AT PURCHASE PRICE 463 217,970			
5. Special Funds (list each)			
a. _____	.....\$		
b. _____	.....		
c. _____	.....		
6. Other:			
a. _____	.....\$		
b. _____	.....		

TOTAL \$CAN.353,846 US.287,022

B. LIABILITIES:

1. Mortgage.....	NIL	\$	

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ _____	
	_____	
	_____	
3. Accounts Payable.....	\$CAN.18,500	US.14,800
	<b>TOTAL</b>	<b>\$ _____</b>

The above statement has been prepared from the books and records of ST. GREGORY THE ILLUMINATOR ARMENIAN CHURCH and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1982, and the balance on hand in cash and in the banks at such date, and any accounts payable.

*Dr. A. Arzoumanian*  
Parish Council Chairman  
DR. A. ARZUMANIAN

*Krikor Siranian*  
Parish Council Treasurer  
KRİKOR SIRĀNĪAN

*Misak Goudsouzian*  
Auditing Committee Chairman  
MISAK GOUDSOUZIAN

*Fr. Partog V. Hiskacyan*  
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1982

The Names of Officers Serving in 1983

WOMEN'S GUILD

Chairman MRS. REBECA TASHDJIAN

Address 11465 BOIS DE BOULOGNE MONTREAL Telephone 332-2373 H3M 2X2

Number of Members 80 Number of Meetings 10

Amount Transferred to Parish Council CAN.7,000 US.5600

Cash on hand at 1/1/82 CAN.500 US.400 Income CAN.12,125 US.9,700

Disbursements CAN.4,932 US.3,946 Balance at 12/31/82 CAN.693 us.554

Major Annual Functions BAZAAR

YOUNG WOMEN'S GUILD TAKE CARE COMMITTEE

Chairman MRS. MELINE ARSEVER

Address 11647 JOSEPH CASAVANT MONTREAL Telephone 334-6148 H3M 2B9

Number of Members 40 Number of Meetings 12

Amount Transferred to Parish Council CAN.6000 US.4,800

Cash on hand at 1/1/82 NIL Income CAN.15,987 US.12,790

Disbursements CAN.6,920 US.5,536 Balance at 12/31/82 CAN.3,067 US.3,454

Major Annual Functions New Year Ball, Diner etc.

BOY SCOUTS

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Amount Transferred to Parish Council \_\_\_\_\_

Cash on hand at 1/1/82 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/82 \_\_\_\_\_

Major Annual Functions \_\_\_\_\_

ARMENIAN SCHOOL

Name ST. GREGORY THE ILLUMINATOR ARMENIAN SATURDAY SCHOOL

Officers of the School Committee:

Chairman MRS. ELDA AKKIBRITYAN

Address 546-34th AVE.LAVAL, QUE. Telephone 688-1584

Superintendent Mr. GARO PARAGAMYAN

Address 1470 POIRIER # A-11 MONTREAL H4L 1H3 Telephone 747-3765 (514)

Number of Teachers 7 Number of Pupils 80

Number of Classrooms 7 School Days and Hours Sat. 10 -3.30

Cash on hand at 1/1/82 NIL Income CAN.24,516 US.19,613

Disbursements CAN.23,243 US.18,194 Balance at 12/31/82 CAN.1,273 US.1,019.73

Major Annual Functions DINNER BAL

SUNDAY SCHOOL

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Superintendent \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Teachers \_\_\_\_\_ Number of Pupils \_\_\_\_\_

Number of Classrooms \_\_\_\_\_ School Hours \_\_\_\_\_

Cash on hand at 1/1/82 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/82 \_\_\_\_\_

Major Annual Functions \_\_\_\_\_

RESERVE FUND

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

**A.C.Y.O.A. SENIORS**

Chairman SEVAN SIRMAKESYAN  
Address 1291 CHAMERAN MONTREAL H2N 1T5 Telephone (514) 331-6281  
Number of Members 25 Number of Meetings 6  
Cash on hand at 1/1/82 NIL Income CAN.311 US.249  
Disbursements CAN.67 US. 54 Balance at 12/31/82 CAN 244 US.195  
Amount sent to Central Council in 1981 NIL  
Annual Affairs \_\_\_\_\_

**A.C.Y.O.A. JUNIORS**

Chairman \_\_\_\_\_  
Address \_\_\_\_\_ Telephone \_\_\_\_\_  
Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
Cash on hand at 1/1/82 \_\_\_\_\_ Income \_\_\_\_\_  
Disbursements \_\_\_\_\_ Balance at 12/31/82 \_\_\_\_\_  
Major Annual Functions \_\_\_\_\_

**CHOIR**

Chairman KEVORK PELTEKIAN  
Address 740 MONTEPELLIER # 714 MONTREAL Telephone (514) 748-9814  
Number of Members: Male 16 Female 24 Total 40  
Choirmaster ARA TOSIKYAN  
Address 615 STUART MONTREAL Telephone 279-3066  
Cash on hand at 1/1/82 CAN.163 US.130 Income 5,403 US.4,322  
Disbursements CAN.4,507 US.3,606 Balance at 12/31/82 CAN.1,059 US.846  
Amount sent to Choir Association Central Council in 1982 \_\_\_\_\_  
Annual Affairs CONCERT, DINNER

MEN'S LEAGUE

Chairman \_\_\_\_\_  
Address \_\_\_\_\_ Telephone \_\_\_\_\_  
Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
Cash on hand at 1/1/82 \_\_\_\_\_ Income \_\_\_\_\_  
Disbursements \_\_\_\_\_ Balance at 12/31/82 \_\_\_\_\_  
Major Annual Functions \_\_\_\_\_

MR. AND MRS. AUXILIARY

Chairman \_\_\_\_\_  
Address \_\_\_\_\_ Telephone \_\_\_\_\_  
Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
Cash on hand at 1/1/82 \_\_\_\_\_ Income \_\_\_\_\_  
Disbursements \_\_\_\_\_ Balance at 12/31/82 \_\_\_\_\_  
Major Annual Functions \_\_\_\_\_

CHURCH PUBLICATION

Name of Publication POURASTAN Circulation 1000  
Editor BERDJ FAZLIAN  
Address 740 MONTELLIER #1109 MONTREAL Telephone (514) 744-6170  
Income CAN. 3,307 US. 2,648 Expense CAN 4,334 US 3,467

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman \_\_\_\_\_  
Address \_\_\_\_\_ Telephone \_\_\_\_\_

**OTHER (Fill in Name) MAMIKONIAN CULTURAL COMMITTEE**

Chairman MRS. SELMA KEKLIKIAN

Address 6269 DEACON, MONTREAL Telephone (514) 733,0240

Number of Members 10 Number of Meetings 8

Cash on hand 1/1/82 CAN.408 US.326 Income CAN.2,407 US.1,926 2407/1926

Disbursements CAN.1,686 US.1,349 Balance at 12/31/82 CAN.1,129 US.903 903

Major Annual Functions \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

**OTHER (Fill in Name)**

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Cash on hand 1/1/82 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/82 \_\_\_\_\_

Major Annual Functions \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

**Future Plans of the Parish Council:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Signature of the Parish Council:**

President \_\_\_\_\_

Chairman \_\_\_\_\_

Secretary \_\_\_\_\_

Date \_\_\_\_\_

