

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue  
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1981

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church ST. MARY  
Address 4125 Fessenden Str. N.W.  
City Washington State D.C. Zip 20016  
Pastor Rev. Fr. Vartan Kalajjian  
Asst. Pastor \_\_\_\_\_  
Number of Delegates Two  
Approximate Number of Armenians in Area 5,000  
Total Church Members 143 Number on General Mailing List 1000  
Number of Baptisms 11 Weddings 3 Funerals 1  
Annual Income \$53,000 Disbursements \$54,000  
Accumulated Income Balance \$10,000  
Number of Parish Council Meetings 30  
Major Annual Functions Lecture Series, Picnic, Bazaar, April 24 Memorial Day, Vartanants Day, Church Anniversary, Cultural Day, Lenten Meditations.

\*\*\*\*\*

Budget - Income 1982 \$60,000 Budget - Disbursements 1982 \$60,000  
Date of 1982 Annual Parish Assembly FEB. ?

\*\*\*\*\*

Officers:

Assembly President Rev. Vartan Kalajjian  
Assembly Chairman Mr. Terry Hekimian  
Assembly Secretary Mrs. Ogda O'Gulian

FINANCIAL REPORT IParish Council Operating Account for Year Ending December 31, 1981Parish: ST. MARY City: WASHINGTON, D.C.

Balance: January 1, 1981	\$	\$
In Banks.....	_____	
On Hand.....	_____	
		<u>113,918.11</u>

RECEIPTS:Dues and Offerings:

1. Membership Dues .....	}	_____
2. Pledges.....		<u>21,711.95</u>
3. Plates .....		<u>2,308.47</u>
4. Candles.....		<u>1,767.92</u>
5. Easter Youghakin.....	}	_____
6. Christmas Youghakin.....		<u>3,161.00</u>
7. Other.....		_____

SACRAMENTS:

1. Baptisms.....	}	_____
2. Weddings.....		<u>515.00</u>
3. Funerals and Requiems.....		<u>1,565.00</u>

CHURCH AUXILIARY ORGANIZATIONS:

1. .. <u>RVAK SOCIETY</u> .....	_____	<u>200.00</u>
2. .. <u>HYE CLUB</u> .....	_____	<u>500.00</u>
3. .. <u>WOMEN'S GUILD</u> .....	_____	<u>1,000.00</u>

CHURCH AFFAIRS:

1. Bazaar (net).....	_____	<u>25,233.69</u>
2. Picnic <sup>S</sup> (net).. <u>et al</u> .....	_____	<u>3,788.59</u>
3. ....	_____	_____
4. ....	_____	_____
5. ....	_____	_____

DONATIONS:

1. In Lieu of Flowers.....	_____	<u>2,715.00</u>
2. Bequests.....	_____	_____
3. Other Donations.....	_____	<u>6,741.93</u>

OTHER INCOME:

1. Interest.....	_____	<u>6,110.12</u>
2. Sale of Calendars, Records and Books.....	_____	<u>564.05</u>
3. <u>MISC. TRANSFERS</u> .....	_____	<u>1,241.41</u>

BUILDING INCOME:

1. Donations for use of Facilities.....	_____	<u>1,875.00</u>
2. Contributions for Building Fund.....	_____	<u>51,336.00</u>
3. <u>CONSTRUCTION LOAN</u> .....	_____	<u>29,600.00</u>
		<u>161,935.13</u>

TOTAL RECEIPTS

TOTAL CASH TO BE ACCOUNTED FOR

\$275,853.24

FINANCIAL REPORT IIDISBURSEMENTSSalaries and Benefits:

1. Clergymen.....	See Clergy Stipend	15,868.00
2. Clergymen House and Expense Allowance.....	Schedule	3,116.60
3. Visiting Clergymen.....	<u>800.00</u>	
4. Office and Other Salaries.....	<u>6,139.73</u>	
5. Choirmaster, Soloists and Organist.....		
6. Payroll Taxes.....		
7. Employee Benefits.....	<u>2,446.80</u>	

Operating Expenses:

1. Telephone.....	<u>865.29</u>	
2. Stationery, Printing and Postage.....	<u>3,839.26</u>	
3. Church Newsletter.....		
4. Candles and Flowers.....	<u>1,243.87</u>	
5. Calendars, Records, Books, Etc.....		
6. Furniture and Fixtures (Office).....	<u>1,856.35</u>	
7. Automobile Expenses.....		
8. Contributions.....	<u>510.00</u>	
9. Other... <u>DIOCESAN MEETINGS</u>	<u>439.11</u>	
..... <u>KITCHEN SUPPLIES</u>	<u>465.51</u>	
..... <u>MISC.</u>	<u>604.88</u>	

Assessments:

1. Diocesan Dues.....	<u>8,120.00</u>	
2. Etchmiadzin Looma.....	<u>40.00</u>	
3. Other.....		

Educational:

1. Armenian School.....		
2. Sunday School.....	<u>250.00</u>	
3. A.C.Y.O.A. Seniors.....		
4. A.C.Y.O.A. Juniors.....		

Church Building Expenses

1. Mortgage Payments (Prin./Interest).....	<u>10,585.97</u>	
2. Utilities.....	<u>7,726.08</u>	
3. Insurance.....	<u>1,463.00</u>	
4. Repairs and Maintenance.....	<u>4,411.25</u>	
5. Other... <u>CONSTRUCTION</u>	<u>176,311.41</u>	

TOTAL DISBURSEMENTS\$ 247,103.11Balance - December 31, 1981

Banks.....	<u>28,750.13</u>	
On Hand.....		

TOTAL CASH ACCOUNTED FOR\$ 275,853.24

FINANCIAL REPORT III

Period Ending December 31, 1981

Parish: ST. MARY City: WASHINGTON, D.C.

\$28,750.13

CASH IN BANKS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

STOCKS AND BONDS:

1,862.50  
\_\_\_\_\_  
\_\_\_\_\_

OTHER ASSETS: Land, Buildings, Etc. CHURCH  
PARISH HOUSE  
PLEDGES

600,000.00 (ESTIMATE)  
62,500.00 (Purchase Price)  
41,980.17

MORTGAGE PAYABLE:

47,761.88  
\_\_\_\_\_  
\_\_\_\_\_

LOANS PAYABLE:

25,433.32  
\_\_\_\_\_  
\_\_\_\_\_

ACCOUNTS PAYABLE:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The above statement has been prepared from the books and records of ST. MARY'S ARMENIAN CHURCH and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1981, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Edward J. Quanian  
Parish Council Chairman

Jack Arzumanian  
Parish Council Treasurer

Nourghn Sayjian  
Auditing Committee Chairman

Fr. Nestores Kalajjian  
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1981

The Names of Officers Serving in 1982

WOMEN'S GUILD

Chairman MRS. HNAZANT TAHMAZIAN Silver Spring, Md. 20906  
 Address 14227 Georgia Ave. #301 Telephone 301-271-6296  
 Number of Members 91 Number of Meetings 10  
 Amount Transferred to Parish Council \$ 7.000  
 Cash on hand at 1/1/81 9,517.18 Income \$9,598.43  
 Disbursements \$12,248.31 Balance at 12/31/81 1,704.58  
 Major Annual Functions Ann. Christ. Dinner - Food Festival, Vijag Program  
Women Saint Day - Lenten Luncheon, Bazaar.

YOUNG WOMEN'S GUILD

Chairman \_\_\_\_\_  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
 Amount Transferred to Parish Council \_\_\_\_\_  
 Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_  
 Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_  
 Major Annual Functions \_\_\_\_\_

BOY SCOUTS

Chairman \_\_\_\_\_  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
 Amount Transferred to Parish Council \_\_\_\_\_  
 Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_  
 Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_  
 Major Annual Functions \_\_\_\_\_

ARMENIAN SCHOOL

Name St. Mary's Armenian School of Greater Washington  
 Officers of the School Committee:

Chairman Dr. Vazken A. Parsegian 3935 Legation St. N.W.

Address Washington, D.C. 20015 Telephone 202-362-6770

Superintendent Yeretzgin Anahid Kalayjian 5024 Baltic Ave.

Address Rockville, Md. 20853 Telephone 301-942-2434

Number of Teachers 7 Number of Pupils 49

Number of Classrooms 7 School Days and Hours SUN. 12:30 - 2:00 P.M.

Cash on hand at 1/1/81 \$4,602.34 Income \$6,508.45

Disbursements \$6,283.15 Balance at 12/31/81 \$4,827.64

Major Annual Functions Two Musical Concerts, Christmas Program  
Vartanantz, Closing Hantess.

SUNDAY SCHOOL

Chairman Dr. Charles KumKumian 5919 Holland Rd.

Address Rockville, Md. 20851 Telephone 301-770-3032

Superintendent same

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Teachers 9 & 5 Subs. Number of Pupils 80

Number of Classrooms 9 School Hours 10:30 A.M. - 12:15 P.M.

Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_

Major Annual Functions Christmas Program, Halloween Party

RESERVE FUND

Chairman Dr. Edward Onanian 13010 Hathaway Dr.

Address Silver Spring, Md. 20906 Telephone 946-6785 (301)

A.C.Y.O.A. SENIORS JRS.Chairman Miss Suzanne Manian 4540 Hornbeam Dr.Address Rockville, Md. 20853 Telephone 301-929-1398Number of Members 20 Number of Meetings \_\_\_\_\_Cash on hand at 1/1/81 1,080.70 Income 2,987.93Disbursements \$2,327.00 Balance at 12/31/81 1,741.63

Amount sent to Central Council in 1980 \_\_\_\_\_

Annual Affairs Spring Dance, Mothers' Day, Halloween for Sunday School  
Thanksgiving Dance, Palm Sunday Hospitality.A.C.Y.O.A. JUNIORS SRS.Chairman Mr. ARAM ANDONIAN 1316 Fenwick Lane #1102Address Silver Spring, Md. 20910 Telephone 301-589-5089Number of Members 12 Number of Meetings \_\_\_\_\_

Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_

Major Annual Functions \_\_\_\_\_

The group remained inactiveCHOIRChairman (Vacant)

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members: Male 18 Female 22 Total 40Choirmaster Dr. Hrach Semerjian 15008 Good Meadow Ct.Address Gaithersburg, Md. 20760 Telephone 301-340-1153Cash on hand at 1/1/81 374.62 Income \$ 357.97Disbursements \$ 170 Balance at 12/31/81 562.59Amount sent to Choir Association Central Council in 1981 \$ 50.00Annual Affairs None

MEN'S LEAGUE

Chairman \_\_\_\_\_  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
 Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_  
 Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_  
 Major Annual Functions \_\_\_\_\_

MR. AND MRS. AUXILIARY

Chairman \_\_\_\_\_  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
 Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_  
 Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_  
 Major Annual Functions \_\_\_\_\_

CHURCH PUBLICATION

Name of Publication SHNORHALI Circulation 850  
 Editor Miss Mary Vartabedian 6700 Belcrest Rd.  
 Address Hyattsville, Md. 20782 Telephone 301-559-4649  
 Income \$ 665.00 Expense Approx \$2,000

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman George and Anna Derderian  
 Address 3743 N. Delaware Str. Telephone 703-538-6061  
Arlington, Va. 22207



PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name MR. BERT KOUKEYAN  
 Address 4407 Kalmia str. Rockville, Md. 20853  
 Telephone 301-933-8382  
 Date Elected Feb. 1981 Number of Terms First

Name DR. Edward Onanian  
 Address 13010 Hathaway Dr. Silver Spring, Md. 20906  
 Telephone 301-946-6785  
 Date Elected Feb. 1981 Number of Terms Second

Name MR. Mike Tashjian  
 Address 10800 Wintercorn Lane, Reston, Va. 22091  
 Telephone 703-620-9245  
 Date Elected Feb. 1981 Number of Terms Second

Name Mr. Sarkis Satian  
 Address 721 Lawton Str. McLean, Va. 22101  
 Telephone 703-356-1177  
 Date Elected Feb. 1981 Number of Terms First

Name \_\_\_\_\_  
 Address \_\_\_\_\_  
 Telephone \_\_\_\_\_  
 Date Elected \_\_\_\_\_ Number of Terms \_\_\_\_\_

Name \_\_\_\_\_  
 Address \_\_\_\_\_  
 Telephone \_\_\_\_\_  
 Date Elected \_\_\_\_\_ Number of Terms \_\_\_\_\_

Name \_\_\_\_\_  
 Address \_\_\_\_\_  
 Telephone \_\_\_\_\_  
 Date Elected \_\_\_\_\_ Number of Terms \_\_\_\_\_

## PARISH COUNCIL MEMBERS

## NEWLY-ELECTED MEMBERS:

Name Mr. Jack Arzoumanian  
 Address 6006 Joyce Dr. Camp Springs, Md. 20031  
 Telephone Home 301-449-8937  
 Number of Votes 49 Business Phone                     

Name Mr. Raffi Karahisar  
 Address 6808 Pineway Str. University Park, Md. 20782  
 Telephone Home 779-0722 (301)  
 Number of Votes 37 Business Phone                     

Name Mr. Thomas Magarian Jr.  
 Address 7119 Willow Ave. Takoma Park, Md. 20012  
 Telephone Home 301-270-9504  
 Number of Votes 39 Business Phone                     

Name Mr. Vahan Sayian  
 Address 5121 Trailway Dr. Rockville, Md. 20853  
 Telephone Home 301-460-5380  
 Number of Votes 43 Business Phone                     

Name Dr. Hrach Semerjian  
 Address 15008 Good Meadow Ct. Gaithersburg, Md. 20760  
 Telephone Home 301-340-1153  
 Number of Votes 43 Business Phone                     

## DIOCESAN DELEGATES:

Name MR. VARTKES BALIAN  
 Address 3450 Toledo Terr. #615 Hyattsville, Md. 20782  
 Telephone Home 301-559-0806  
 Business Phone 301-779-4800  
 Year elected 1981

Name DR. DHANNES SAHAKYAN  
 Address 10117 Demond Dr. Potomac, Md. 20854  
 Telephone Home 301-983-1459  
 Business Phone 301-773-2500  
 Year elected 1981

DIOCESAN DELEGATES continued

Name \_\_\_\_\_  
Address \_\_\_\_\_

Telephone Home \_\_\_\_\_  
Business Phone \_\_\_\_\_  
Year elected \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_

Telephone Home \_\_\_\_\_  
Business Phone \_\_\_\_\_  
Year elected \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_

Telephone Home \_\_\_\_\_  
Business Phone \_\_\_\_\_  
Year elected \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_

Telephone Home \_\_\_\_\_  
Business Phone \_\_\_\_\_  
Year elected \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_

Telephone Home \_\_\_\_\_  
Business Phone \_\_\_\_\_  
Year elected \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_

Telephone Home \_\_\_\_\_  
Business Phone \_\_\_\_\_  
Year elected \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_

Telephone Home \_\_\_\_\_  
Business Phone \_\_\_\_\_  
Year elected \_\_\_\_\_

1981 ADJUSTED CLERGY STIPENDS

Effective January 1, 1982

Basic Stipends . . . . . \$13,440.00

Additional increment for each 3 years  
of service in the Diocese with a  
maximum of 7 increments (including  
service in California Diocese) . . . . . \$960.00

Additional increment for parish size:  
150-300 voting members. . . . . \$960.00  
Over 300 voting members . . . . . \$1,920.00

CAR ALLOWANCE

Pastor's own car. . . . . Allowance equivalent to 20 cents per mile for  
pastoral business (estimated).  
  
Parish owned car. . . . . Allowance equivalent to 15 cents per mile for  
pastoral business (estimated).

HOUSING ALLOWANCE

Parish owned home . . . . . All costs including utilities.  
  
Rental. . . . . If parish does not own a home, it will provide  
an allowance for housing including utilities.  
  
Home owned by Pastor. . . . . Pastors may use allowance for rental or payments  
on house purchase.

CLERGY MEDICAL INSURANCE. . Full payment

CLERGY PENSION. . . . . \$750.00  
(plus additional \$750.00 optional).

*See the related  
information  
on page 14 of  
the Annual Report  
(Annual Report)  
attached*

Memorandum of Understanding Between the  
Parish Council of St. Mary's Armenian  
Apostolic Church of Washington and  
Reverend Vertanes Kalayjian

We agree that the following monetary and related considerations shall apply to Reverend Kalayjian's services as Pastor of St. Mary's Church during the period set forth herein:

1. Stipend and Allowances

Basic Stipend	\$13,440	
Service Increment	4,800	
Membership Increment	960	
Car Allowance	3,400	
	\$22,600	plus clergy insurance and IRA

The parish will assume the payment of all utility expenses (heat, light, water and telephone) at the parish house.

A deduction of \$75 will be made from Reverend Kalayjian's stipend to complete payment of the auto loan made to him in 1977.

2. Vacation

In accord with the Diocesan vacation schedule, we agree that Reverend Kalayjian shall be allowed to take leave on two Sundays while on vacation. Leave may be accrued with the prior consent of the Parish Council. There was no leave balance outstanding at the close of 1981.

In addition, he shall be allowed to take leave on the Sunday of the Diocesan Assembly weekend, provided his return to Washington for services should prove inconvenient. A similar policy shall apply in the event he chooses to attend the ACYOA and/or Choir Assembly. An allowance shall be provided by the parish toward his lodging and travel expenses in the case of the Diocesan Assembly only. In the case of the Choir and/or ACYOA Assembly, it is expected that those organizations will provide a lodging and travel allowance.

This memorandum of understanding becomes effective on January 1, 1982, and continues through December 31, 1982, provided it receives the approval of the annual Parish Assembly.

The election results were then announced to the Assembly (see Elections).

There being no other business, Col. Juskalian called upon Father Kalayjian for his closing prayer. Der Hayr, prior to the blessing, thanked the Women's Guild for the luncheon and the ACYOA Juniors for their babysitting chores during the meeting. He also expressed the appreciation of the Parish to Mr. Bodurian and Dr. Onanian for the fine service they had rendered during their incumbency as Diocesan delegates, and voiced a similar expression of thanks to Dr. Charles Kumkumian and George Derderian for their valuable contributions to the Parish during their service as Parish Council members.

The meeting then adjourned at 5:10 p.m.

Respectfully submitted,

Fr. Vertanes Kalayjian  
President

George Juskalian  
Chairman

Oghda S. O'Gulian  
Secretary