

1989 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1990 revenue and budget.

Name of Church: St. Mary's Armenian Apostolic Church

Address	4125 Fessenden St., N.W.		
City	Washington	State	D.C. Zip 20016 Tel.# (202) 363-1923
Pastor	The Very Rev. Vertanes Kalayjian		
Assistant Pastor			

Parish Council Officers:

Chairman	Mrs. Lucy Murad
Vice-Chairman	Mr. Robert Moomjian
Secretary	Mr. Nishan Dulgerian
Asst. Secretary	Mr. Onnik Janjigian
Treasurer	Mr. Varoujan Varoujanian
Asst. Treasurer	Mr. Raffi Sahakian

Names of Delegates:

1. <u>Dean Shahinian, Esq.</u>	4. _____
2. <u>Dr. Hratch Semerjian</u>	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	Rev. Fr. Vertanes Kalayjian
Assembly Chairman	Dr. Charles Kumkumian
Assembly Secretary	Dean Shahinian, Esq.

Number of Parish Council Meetings (1989) 24

Date of 1990 Annual Parish Assembly February 11, 1990

1990 Revenue Budget: \$ 139,119.12 1990 Expense Budget: \$ 128,886.09
122,600 - 1 - 122,600.00

PARISH ST. MARY CITY D. C.

1989 MEMBERSHIP DATA

1. Total Membership 190 Over 1988 by 22
 Under 1988 by _____
2. Number of entries on mailing list 750 Over 1988 by 0
 Under 1988 by 0
3. Number of Armenians in the area 6,000
4. Number of potential members 250
5. 1989 membership dues:
 per member \$ 100.00 senior citizen \$ 52.00 other \$ None

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>75.00</u>	\$ <u>200.00</u>
b. Baptism	<u>50.00</u>	<u>100.00</u>
c. Funeral	<u>Voluntary</u>	<u>100.00</u>
d. Other	_____	_____

1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

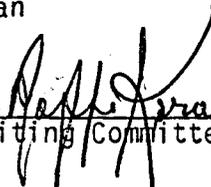
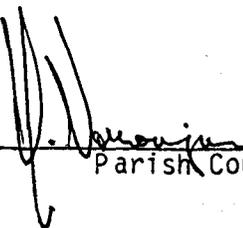
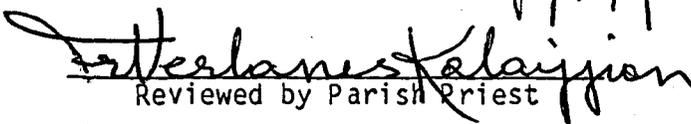
I. 1989 Membership:	190	
II. Number of Clergy:	1	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 4,429.23	
Pledges	23,030.00	
Dues	19,000.00	
Easter Yughakin	(
Christmas Yughakin	(5,017.00	
	<u>TOTAL</u>	<u>\$51,476.23</u>

IV. Number of Sacraments and Rituals

Baptisms	9	
Weddings	18	
Funerals	8	

V. Number of Delegates:

We hereby certify that the above information is accurate to the best of our knowledge and information.

 <hr style="width: 80%; margin: 0 auto;"/> Parish Council Chairman	 <hr style="width: 80%; margin: 0 auto;"/> Auditing Committee Chairman	
 <hr style="width: 80%; margin: 0 auto;"/> Parish Council Treasurer	 <hr style="width: 80%; margin: 0 auto;"/> Reviewed by Parish Priest	

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

PARISH ST. MARY CITY D. C.

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name None
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property Physical Property Damange
Liability Boiler Explosion, General Liability \$500,000.00
Other Work. Compensation

C. Tax Exemption

Sales Tax Yes X No _____
Property Tax Yes X No _____
Other None

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office None
Kitchen None
Sanctuary None
Other None

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

1. In Banks.....	\$85,895.81	
2. On Hand.....	\$ None	
		TOTAL \$ 85,895.81

A. Receipts and Donations:

1. Membership Dues.....	\$19,000.00	
2. Pledges.....	(
3. Stewardship.....	(23,030.00	
4. Plate Collection.....	4,429.23	
5. Candles.....	3,866.82	
6. Easter Yughakin.....	(
7. Christmas Yughakin.....	(5,017.00	
8. In Lieu of Flowers.....	7,760.00	
9. Wills and Bequests.....	-	
10. Other Contributions:		
a. _____		
b. _____		
		TOTAL \$63,103.05

B. Sacraments & Rituals:

1. Baptisms.....	(
2. Weddings.....	(3,130.00	
3. Funerals.....	(
4. Requiems.....	4,295.00	
		TOTAL \$ 7,425.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ 26,270.00
2. Picnics.....	-----	-----
3. Raffles.....	-----	-----
4. Bingo.....	-----	-----
5. Fairs.....	-----	-----
6. Dinners.....	_____	169.00

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>New Year's Eve</u>	\$ _____	\$ 4,508.76
b. <u>Rug Sale</u>	_____	5,789.01
c. <u>Fall Dance</u>	_____	1,425.21
d. <u>Candle Lighting</u>	_____	4,140.00
	(NET) TOTALS	\$ 42,301.98

D. Church Auxiliary Organizations:

1. <u>Women's Guild</u>	\$ 9,500.00
2. <u>Mr. & Mrs. Auxiliary</u>	- - -
3. <u>Men's League</u>	- - -
4. <u>ACYOA Seniors</u>	- - -
5. <u>ACYOA</u>	- - -
6. <u>Other:</u>	
a. _____	_____
b. _____	_____
	TOTAL \$ 9,500.00

E. Other Income:

(1. <u>Interest</u>	\$ 7,508.21
(2. <u>Sale of Books, Records, Gifts</u>	2,000.00
(3. <u>Parish Newsletter</u>	- - -
(4. <u>Donations for use of Facilities</u>	5,667.75
(5. <u>Contributions to Building Fund</u>	1,630.00
(6. <u>Transfer of Funds</u>	925.00
(7. <u>Other:</u>	
(a. <u>Charitable</u>	7,861.30
(b. <u>Misc.</u>	2,313.68
	TOTAL \$ 27,905.94

TOTAL RECEIPTS (Items A-E) \$150,235.97

TOTAL CASH ACCOUNTED FOR \$236,131.78

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>29,060.00</u>
2. Clergymen Housing and Utility Allowance.....	<u>4,206.71</u>
3. Clergymen Automobile Allowance.....	<u>4,590.00</u>
4. Clergy Medical Insurance.....	<u>5,417.64</u>
5. Clergy Pension. (Paid in 1990).....	<u>-----</u>
	TOTAL \$ <u>43,274.35</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>1112.01</u>
2. Secretary and/or Clerical.....	<u>7,347.79</u>
3. Choirmaster, organist.....	<u>3,000.00</u>
4. XXXXXXXXXX Janitor.....	<u>4,755.00</u>
5. Employee Benefits.....	<u>---</u>
	TOTAL \$ <u>16,214.80</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>1,853.66</u>
2. XXXXXXXXXXXXXXXXXXXX Stationery, Printing and Postage.	<u>2,026.60</u>
3. Parish Newsletter/Office Supplies.....	<u>3,350.00</u>
4. Candles & Church Supplies.....	<u>743.60</u>
5. Altar Flowers.....	<u>287.80</u>
6. Books##Records##Gifts## Maintenance.....	<u>3,031.64</u>
7. Furniture and Equipment (office).....	<u>3,546.42</u>
8. Contributions Charitable.....	<u>7,323.10</u>
9. Fund Transfer.. Endowment Fund.....	<u>11,500.00</u>
10. Other: General (misc.) Transfer	<u>451.00</u>
a. _____	_____
b. _____	_____
	TOTAL \$ <u>34,113.82</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	(\$ 12,758.00	_____
2. Etchmiadzin Looma.....	(_____
3. Other:		
a. Travel		_____
b.		_____
	TOTAL \$	<u>12,758.00</u>

E. Educational Programs:

1. Religious Education.....	\$	_____
2. Armenian Language.....		_____
3. ACYOA Seniors.....		_____
4. ACYOA Juniors.....	152.40	_____
5. Choir.....		_____
6. Religious Vocation.....		_____
7. Other:		
a.		_____
b.		_____
	TOTAL \$	<u>152.40</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ 4,684.20	_____
2. Utilities.....	9,305.09	_____
3. Insurance.....	3,689.00	_____
4. Repairs and Maintenance.....	829.36	_____
5. Equipment.....		_____
6. Other:		
a.		_____
b.		_____
	TOTAL \$	<u>18,507.65</u>

TOTAL DISBURSEMENTS \$ 125,021.02

Balance - December 31, 1989

1. In Banks.....	\$ 111,110.76	_____
2. On Hand.....	- - -	_____
	TOTAL CASH ACCOUNTED FOR \$	<u>236,131.78</u>

ST. MARY D.C. 1990 ADJUSTED CLERGY STIPEND

Effective January 1, 1990

	<u>ACTUAL 1989 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$17,990.....	<u>\$ 17,990.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,285.....	<u>8,995.00</u>
Additional increment for parish size:	
150-300 voting members. 1,285.....	<u>1,285.00</u>
Over 300 voting members 2,460.....	<u> </u>
<u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	<u>4,590.00</u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	<u> </u>
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	<u>4,206.71</u>
Rental.If parish does not own a home, it will provide an allowance of \$700.00 monthly for housing including utilities.....	<u> </u>
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u> </u>
<u>CLERGY MEDICAL INSURANCE</u> . . Full payment.....	<u>✓</u>
<u>CLERGY PENSION</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>2000.00</u>
TOTAL	<u>\$39,066.71</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/89)

A. ASSETS:

- 1. Cash.....\$ _____

 - 2. Certificates of Deposit.....\$ _____

 - 3. Stocks and Bonds.....\$ _____

 - 4. Real Estate (land, buildings, etc).....\$ 600,000.00 Church
Both figures are estimates 150,000.00 Parish House

 - 5. Special Funds (list each)
 - a. _____\$ _____
 - b. _____ _____
 - c. _____ _____
 - 6. Other:
 - a. _____\$ _____
 - b. _____ _____
- TOTAL \$ _____

B. LIABILITIES:

- 1. Mortgage.....\$ 41,940.00

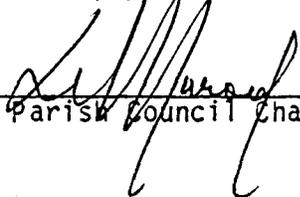
(Part B. Liabilities continued on page 11)

PARISH ST. MARY CITY D. C.

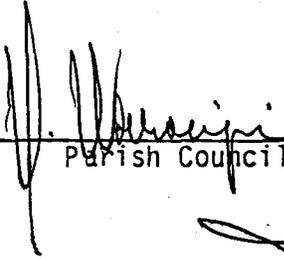
FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ 3,000.00	
3. Accounts Payable.....	\$	
		TOTAL \$

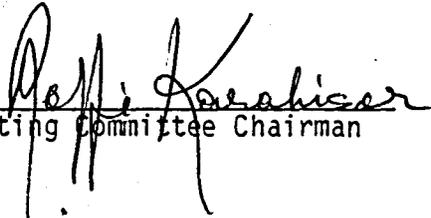
The above statement has been prepared from the books and records of the Parish Council and Building Fund and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1989, and the balance on hand in cash and in the banks at such date, and any accounts payable.



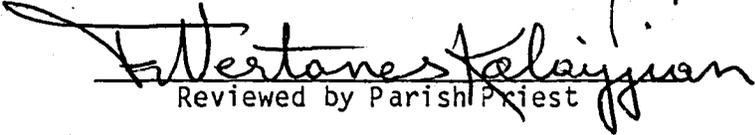
Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

The Names of Officers Serving in 1990

WOMEN'S GUILD

Chairman	<u>None</u>	Telephone	_____
Address _____			
Membership	<u>117</u>	# of meetings held	_____
Amount transferred to Parish Council <u>\$9,500.00</u>			
Cash on hand at 1/1/89	<u>\$15,515.21</u>	Income loss -	<u>\$6,400.17</u>
Disbursements	<u>\$ 22,813.94</u>	Balance at 12/31/89	<u>\$9,115.04</u>
Major annual functions _____			

YOUNG WOMEN'S GUILD

Chairman	<u>None</u>	Telephone	_____
Address _____			
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council _____			
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions _____			

BOY SCOUTS

Chairman	<u>None</u>	Telephone	_____
Address _____			
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council _____			
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions _____			

ARMENIAN SCHOOL

Name	St. Mary's Armenian School		
Chairman	Vacant	Tel.	
Address	-----		
Superintendent	Mr. Jerry Hekimian	Tel.	(301) 652-7752
Address	3716 Cardiff Ct., Chevy Chase, Md. 20815		
Number of Teachers	7	Number of Pupils	27
Number of Classrooms	6	School Days and Hours	Sundays 9:30-11
Cash on hand at 1/1/89	\$ 5,242.58	Income	\$ 4,785.29
Disbursements	\$ 4,395.89	Balance at 12/31/89	\$ 5,632.76
Major annual functions	Christmas and closing Hantess. Vartanantz and April 24 Commemoration. Mother's Day, Talent Evening.		

SUNDAY SCHOOL

Chairman	None	Tel.	
Address	-----		
Superintendent	Mrs. Anna Derdèrian	Tel.	(703) 538-6061
Address	3743 N. Delaware St., Arlington, Va. 22207		
Number of Teachers	8 + 6 substitutes	Number of Pupils	47
Number of Classrooms	7	School Hours	11:00 - 12:15
Cash on hand at 1/1/89	\$909.48	Income	\$ 1,514.70
Disbursements	\$ 1,717.04	Balance at 12/31/89	\$ 707.14
Major annual functions	Christmas and closing Hantess, Vartanantz and April 24 Commemoration, Mother's Day, Talent Evening, Halloween		

RESERVE FUND

None

Chairman	-----	Tel.	-----
Address	-----		

A.C.Y.O.A. SENIORS

Chairman	<u>Alenoush Varoujanian</u>	Tel.	<u>(703) 450-5019</u>
Address	<u>133 Environs Rd., Sterling, Va. 22170</u>		
Membership	<u>20</u>	# of meetings held	<u>1</u>
Cash on hand at 1/1/89	<u>\$ 703.92</u>	Income	<u>.\$ 4.16</u>
Disbursements	<u>\$ 443.68</u>	Balance at 12/31/89	<u>\$ 464.00</u>
Amount sent to Central Council in 1989	<u>-</u>		
Annual affairs	<u></u>		

A.C.Y.O.A. JUNIORS

Co-Chairman	<u>Kevork Juskalian, 6604 Ashmere Le., Centreville, Va. 22020</u>		
Chairman	<u>Andrea Murad, 1441 Montague Dr.,</u>	Tel.	<u>(703) 222-0066</u>
Address	<u>Vienna, Va. 22182</u>	(&#)	<u>759-2028</u>
Membership	<u>20</u>	# of meetings held	<u>5</u>
Cash on hand at 1/1/89	<u>\$ 779.27</u>	Income	<u>\$ 803.00</u>
Disbursements	<u>\$ 965/85</u>	Balance at 12/31/89	<u>\$ 716.52</u>
Major annual functions	<u></u>		

CHOIR

Chairman	<u></u>	Tel.	<u></u>
Address	<u></u>		
Membership: Male	<u>17</u>	Female	<u>20</u>
		Total	<u>37</u>
Choirmaster	<u>Dr. Socrates Boyajian</u>	Tel.	<u>(301) 588-7625</u>
Address	<u>406 Thayer Pl., Silver Spring, Md. 20910</u>		
Cash on hand at 1/1/89	<u>\$ 1,406.59</u>	Income	<u>\$ 3,521.73</u>
Disbursements	<u>\$ 2.866.66</u>	Balance at 12/31/89	<u>\$ 2.061;66</u>
Amount sent to Choir Association Central Council in 1989	<u></u>		
Annual affairs	<u></u>		

OTHER (Fill in Name) ARARAT AVAK SOCIETY

Chairman	Miss Ann Kavookian	Tel. (202) 362-3865
Address	4309 Yuma St., N.W.. Washington, D. C. 20016	
Membership	approx. 40 participants	# of meetings held 9
Cash on hand 1/1/89	-----	Income -----
Disbursements	-----	Balance at 12/31/89 -----
Major annual functions	Monthly gatherings, movies, games, lectures, bus trips, with an average attendance of 25.	

OTHER (Fill in Name) A.C.E.F. PARISH COMMITTEE

Co-Chairman	Mrs. Mary Perkins	Tel. (703) 560-1158
Address	7301 Masonville Ct. Annandale, Va. 22003	
Membership	_____	# of meetings held _____
Cash on hand 1/1/89	_____	Income _____
Disbursements	_____	Balance at 12/31/89 _____
Major annual functions	_____	
→ Col. George Jaskalian,	6604 Ashmere Le., Centreville, Va. 22020	
	(733) 222-0066	

Future Plans of the Parish Council:

1. Sanctuary Renovation _____
2. Major repairs on the church roof & parish house. _____
3. Completion of the kitchen renovation _____
4. Handicaps' access to the sanctuary _____

Signature of the Parish Council:

President *Yeghannes Kelajjian Pastor*
 Chairman *[Signature]*
 Secretary *[Signature]*
 Date *March 16, 1990*

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Mr. Levon Andonian Tel. Home 924-0395
Address 15664 Cliff Swallow Way, Rockville, Md. Tel. Office _____
Number of Votes (48) _____ 20853

Name Mr. Stephen Evereklian Tel. Home 990-3790
Address 1138 Southern Night Lane, Gaithersburg, Tel. Office 990-0893
Number of Votes (48) _____ Md. 20819

Name Dr. Edward Onanian Tel. Home 946-6785
Address 13010 Hathaway Dr., Silver Spring, Md. Tel. Office _____
Number of Votes (1) Alternate _____ 20879

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Dr. Socrates Boyajian Tel. Home (301) 588-7625
Address 406 Thayer Pl., Silver Spring, Md.20910 Tel. Office _____
Date Elected 1988 Number of Terms Served: 1st__ 2nd X 3rd__

Name Mr. Varoujan Varoujanian Tel. Home (703) 450-5019
Address 133 Environs Rd., Sterling, Va. 22170 Tel. Office _____
Date Elected 1988 Number of Terms Served: 1st__ 2nd X 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Mr. Arto Hovhanessian Tel. Home (301) 977-3132
Address 17015 Catalpa Ct., Derwood, Md. 20855 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Mr. Onnik Janjigian Tel. Home (301) 871-7828
Address 13402 Hathaway Dr., Silver Spring, Md. 20906 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Mr. Arut Koseian Tel. Home (301) 340-7918
Address 4 Carter Ct., Rockville, Md. 20852 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st 2nd ___ 3rd ___

Name Mr. Raffi Sahakyan Tel. Home (301) 204-9017
Address 2 Pebble Ridge Ct., Rockville, Md. 20854 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Dr. Hratch Semerjian Tel. Home (301) 340-1153
Address 15008 Goodmeadow St., Gaithersburg, Md. Tel. Office _____
Year elected 1989 20878

Name Dean Shahinian, Esq. Tel. Home (703) 780-2853
Address 8909 Captains Row, Alexandria, Va., 22308 Tel. Office _____
Year elected 1989

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____