

DIOCESE OF THE ARMENIAN CHURCH 630 Second Avenue New York, NY 10016 - 4885

1992 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) With a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of uncumbent and newly-elected Parish Council members; d) 1993 revenue and budget.

Name of Church: ST. MARY'S ARMENIAN CHURCH

4125 FESSENDEN ST. NW Address	
WASHINGTON City	DC 20016 StateZip
202-363-1923 Telephone	202–537–0229 Fax
PastorPastor	ARCHPRIEST
NONE NONE	

Parish Council Officers:

STEPHEN OHANIAN Chairman	
Vice-Chairman-VARTKES KESHISHIAN	
Secretary—DAVID SAHR	
Ass't Secretary	
Treasurer HAGOP SAFAKIAN	
Ass't Treasurer-RICHARD HATCHIK	

1 -	DR. HRATCH SEMERJIAN	4			
2 -	DEAN SHAHINIAN	 5			
3 -		 6	 	70855577777	

Officers of Assembly:

Assembly President-REV. FR. VERTANES KALAYJIAN	
Assembly Chairman COL. GEORGE JUSKALIAN	······································
Assembly Secretary JACQUELYN AGHAMALIAN	

24 Number of Parish Council Meeting (1992)								
Date of 1992 Annual Parish Assembly	FEB.	7,	1993	AND	MARCH	20,	1993	
							\$	
1993 Revenue Budget: \$			- 1993	3 Expe	ense Bu	dget:	Ş	

PARISHST. MARY	CITY	WASHINGTON DC	
1992 MEMBER			
1. Total Membership267	,	Over 1991 by	33
2. Number of entries on mailing list		Under 1991 by - Over 1991 by	y y
3. Number of Armenians in the area7000			
4. Number of potential members300	\ ·		
5. 1992 membership dues:			
Per member\$-100 Senior citize	en \$ ⁵²	Other	\$
6. How do you divide your membership revenue amo	ong these cate	gories: (in percenta	age and numbers
<u>%</u>	Members	Non-m	rembers
a. Dues			
b. Pledges	***************************************		
c. Stewardship	***************************************	·.	
d. Other contributions	. ,		•••••
	•		
7. Do you have a membership committee? ———YES) 		
8. Donation for sacraments and other services:			
Members		Non-m	<u>iembers</u>
\$200		\$300	
a. Wedding\$\frac{\pi_{200}}{\pi_{100}}\$ b. Baptism \$100			
c. Funeral <u>VOLUNTARY</u>	.	VOLUI	NTARY
d. Other	-	•	
Your assessment and/or Diocesan dues is based on	the following	formula:	
a. 60% - Membership			

- b. 5% Clergy
- c. 25% Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

1993 PARISH ASSESSMENT DATA

ı.	1992 Membership:	267	
11.	Number of Clergy:	1	
III.	Gross PCP:		
	Plate Collection	<u>\$ 4.586.52</u>	
	Pledges	53 3910080	
	Dues	2,670.00	
	Easter Yughakin	3,000.00	
	Christmas Yughakin	2,286.00	
		TOTAL	\$ 66,453.32
IV. <u>N</u> ı	umber of Sacraments and Funerals:		
	Baptisms	20	•
	Weddings	7	
	Funerals	6	
V. <u>Νι</u>	umber of Delegates:	2	
14/~ b		!	·
vve n	ereby certify that the above informati	on is accurate to the best of our i	knowledge and information.
		Parish Council Chairman	
Pari	sh Council Treasurer	Auditing	Committee Chairman
		to to to	
	1.5	Reviewed by Parish Priest	ran -

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

CITY

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:						
NameN/A		· 				
Address						
Telephone						
B. <u>Insurance</u> :						
Please identify types of	f insurance carrie	s and coverag	je:		•	
PropertyPHYSICAL	PROPERTY DAMA	GE				
Liability-BOILER EXP	LOSION, GENER	AL LIABILIT	Y, \$500,00	00		
OtherWORKERS COM	PENSATION					
C. Tax Exemption:		•				
Sales Tax	Yes ^X		No			
Property Tax Other-NONE		<u>X</u>				
D. <u>Major Equipment Purch</u>						
Please provide sufficient id parishes:	entification to pe	rmit the devel	opment of an	information b	ank for use	by al
Office-FOLDING MACH	INE, COMPUTER					
KitchenNONE						
Sanctuary-NONE						
Other OUTDOOR CHUR	CH SIGN					

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/92) PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1992	
1. In Banks	\$
2. On Hand	\$
	19,656.85
A. Receipts and Donations:	
1. Membership Dues	\$ 2,670.00
2. Pledges	\$
3. Stewardship	\$ 53,910.80
4. Plate Collection	\$
5. Candles	\$\$
6. Easter Yughakin	\$ 3,000.00
7. Christmas Yughakin	\$
8. In Lieu of Flowers	\$
9. Wills and Bequests	\$ 20,000.00 109,004.27
10. Other Contributions:	
a	
b	<u></u>
B. Sacraments & Services:	
1. Baptisms	\$
2. Weddings	\$
3. Funerals	\$ 5,103.00
4. Requiems	\$ 6,515.00 11,618.00
	TOTAL \$-140,279.12
	(cont'd)

1. Bazaar \$ 349	18,887.00
2. Picnics	2,894.50
3. Raffles	3,344.00
4. Bingo	
5. Fairs	
6. Dinners	2,933.00
7. Other: a	4.977.00
b.CANDLELIGHTING	3.445.00
C	
d	
	(NET) TOTALS \$ 36.480.50
D. Church Auxiliary Organizations:	
1. Women's Guild	<u>\$ 10,000.00</u>
2. Mr. & Mrs. Auxiliary	\$
3. Men's League	\$
4. ACYOA Seniors	\$
5. ACYOA Juniors	\$
6. Other: THREE "M" FELLOWSHIP	10,500.00
b. AVAK SOCIETY	· · · · · · · · · · · · · · · · · · ·
	TOTAL \$-22,790.00
E. Other Income: 1. Interest	\$
2. Sale of Books, Records, Gifts	\$
3. Parish Newsletter	\$1,970.00
4. Donations for use of Facilities	\$4,790.00
5. Contributions to Building Fund	\$7,175.00
6. Transfer of Funds	\$
7. Other: a. CHARITABLE FUND	\$400.00 (15,079.00)
b. MISC.	\$
	TOTAL \$74,349.50
	TOTAL RECEIPTS (Items A-E) \$-214,628,62
	TOTAL CASH ACCOUNTED FOR \$214,628.62

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/92)

A. <u>Sala</u> ı	ries and Benefits:	
	1. Clergymen	<u>\$ 35,279.00</u>
	2. Clergymen Housing & Utility Allowance	<u>\$ 4.500.00</u>
• .	3. Clergymen Automobile Allowance	\$ 5.400.00
	4. Clergy Medical Insurance	<u>\$ 10.446.00</u>
	5. Clergy Pension	<u>\$ 2,000.00</u>
		TOTAL \$-57,625.00
3. <u>Othe</u>	r Salaries and Benefits:	
	1. Visiting Clergymen	\$ 1,009.00
	2. Secretary and/or Clerical	\$ 8,561.64
	3. Choirmaster, soloists, organist	\$ 5,390.00
	4. Deacons	\$ 6,565.00
	5. Payroll taxes	\$
	6. Employee Benefits	\$
		TOTAL \$ 21,525.64
C. <u>Oper</u>	rating Expenses:	
	1. Telephone	\$ 3,699.26
	2. Stationery, Printing and Postage	\$ 6,867.61
	3. Parish Newsletter	\$ 3,918.25
	4. Candles	\$ 226.00
	5. Altar Flowers	\$ 267.00
	6. Books, Records, Gifts	\$ 250.00
	7. Furniture and Equipment (office)	\$ 5,000.00
	8. Contributions	\$ 400.00
	9. Fund Transfer	\$ 6,400.00
	10. Other:	
	a. PC ACTIVITIES	\$
	b. PETTY CASH	\$
		32,733.86

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:	
1. Diocesan Dues	\$ 18,320.00
2. Etchmiadzin Looma	\$
3. Other:	
a. 	\$
b	\$
	TOTAL\$-18,320.00
E. Educational Programs:	
1. Religious Education	\$ <u>1,000.00</u>
2. Armenian Language	\$
3. ACYOA Seniors	\$
4. ACYOA Juniors	\$
5. Choir	\$828.33
6. Religious Vocation	\$
7. Other:	
a	\$
b	\$
	TOTAL\$1-828-33
F. Church Building Expenses:	
1. Mortgage (Principal/Interest)	<u>\$ 4.684.20</u>
2. Utilities	\$12,315.98
3. Insurance	\$ 3.759.00
4. Repairs and Maintenance	<u>\$7.723.36</u>
5. Equipment	<u>\$ 3,948.57</u>
6. Other: CHARITABLE	\$ <u>500.00</u>
a	\$
b	\$
	TOTAL \$
Balance - December 31, 1992	
1. In Banks	\$ 49,664.68
2. On Hand	\$
	TOTAL CASH ACCOUNTED FOR\$ 214,628.62

1992 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1993

Actual 1993 Stipend & Allowances Budgeted

20,300.00 Basic Stipend \$20,300 Additional increment of \$1,450 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian s 10.150.00 Dioceses). \$1,450 Additional increment for parish size: 1.450.00 150-300 voting members \$1,450 Over 300 voting members \$2,900 CAR ALLOWANCE Pastor's owned car...*Allowance equivalent to 6,500.00 27 cents per mile for pastoral business (estimated). Parish Owned Car ... *Allowance equivalent to 17 cents per mile for pastoral business (estimated) *The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance. Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation. **HOUSING ALLOWANCE:** 5,100.00 Parish owned home......All costs including utilities. Rental:a) Housing Allowance of..... \$826 b) All utilities costs Home owned by Pastor....Pastors may use housing allowance on payments on house purchases. 10,446.00 **CLERGY MEDICAL INSURANCE:**Full payment **CLERGY PENSION:** \$1,000 2,000.00 (Plus additional \$1,000 recommended) per **CLERGY LIFE INSURANCE:** 1,500.00 As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries. 57,446.00 TOTAL\$--

FINANCIAL REPORT - SECTION III - ASSETTS AND LIABILITIES (ending 12/31/92)

A. ASSETTS:

23,589.29 1. Cash 2. Certificates of Deposit 3. Stocks and Bonds 650,000.00 CHURCH 4. Real Estate (land, buildings, etc) 180,000.00 PARISH HOUSE 5. Special Funds (list each) 6. Other: 853,589.29 TOTAL\$ **B. LIABILITIES** 38,474.40 1. Mortgage

2. Loans Payable

3. Accounts Payable

\$-----\$ 41,474.40

PARISH-ST. MARY'S		CITY ^{WA}	SHINGTO	N. DC
	•			
The above statement has be to the best of our knowled December 31, 1992, and the	dge reflects accurately	the receipts and disbur	sements f	for the year ended
payable.				

	Parish Cour	ncil Chairman		
Parish Council Treasurer		Auditing Comm	ittee Chai	rman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman MRS. LUCY MURAD	Telephone
Address-1441 MONTAGUE RD.	VIENNA, VA 22180
■ A second of the second o	# of meetings held
Amount transferred to Parish Council-	
Cash on hand at 1/1/92-9,605.03	Income-39,441.07
	Balance at 12/31/92
Major annual functions	

YOUNG WOMEN'S GUILD ACEF PARISH COMMITTEE

Chairman MRS. MARY PERKINS*	703-560-1158
Address-7301 MASONVILLE CT.	
Membership	# of meetings held
Amount transferred to Paish Council	
	Income
	Balance at 12/31/92
Major annual functions	
*COL. GEORGE JUSKALIAN, 6604 AS TELEPHONE- 703-222-0066	HMERE LA., CENTREVILLE, VA 22020

BOY SCOUTS NONE

	Telephone
Address	
Membership	# of meetings held#
Amount transferred to Paish Council	
Cash on hand 1/1/92	Income
Disbursements	balance at 12/31/92
Major annual functions	

SHNORHALI SCHOOL OF ST. MARY'S

Name THE ARMENIAN LANGUAGE PROG	RAM
Chairman-MRS. LEDA ZENIAN	Telephone 301-770-6919
Address 10735 MISTHAVEN TERRACE,	ROCKVILLE, MD 20852
Superintendent MR. JERRY HEKIMIAN	Telephone301-652-7752
Address 3716 CARDIFF COURT,	CHEVY CHASE, MD 20815
Number of Teachers-8 + 2 SUBS	Number of Pupils-56
Number of Classrooms8	School Days and Hours-SUN. 11:45-2:00
Cash on hand at 1/1/92-5246.78	Income-4,100,62
Disbursements-4,988.34	Balance at 12/31/92-4,359,06
Major annual functions	

SHNORHALI SCHOOL OF ST. MARY'S

Chairman————————————————————————————————————	(THE CHRISTIAN EDUCA	IIION I ROGRAMY
Address 0505 MONTROSE AVE.#103 BETHESDA, MP. 20814 Number of Teachers 8 + 7 SUBS Number of Pupils 86 Number of Classrooms 8 School Hours 10:00-11:30 Cash on hand at 1/1/92 Income 1,297.48 Disbursements 1,044.99 Balance at 12/31/92		• · · · · · · · · · · · · · · · · · · ·
Address 10505 MONTROSE AVE.#103 BETHESDA, MP. 20819 Number of Teachers 8 + 7 SUBS Number of Pupils 86 Number of Classrooms 8 School Hours 10:00-11:30 Cash on hand at 1/1/92 279.72 Income 1,297.48 Disbursements 1,044.99 Balance at 12/31/92 532.26	Address	off, 202-6863980
Address 10505 MONTROSE AVE.#103 BETHESDA, MP. 20819 Number of Teachers 8 + 7 SUBS Number of Pupils 86 Number of Classrooms 8 School Hours 10:00-11:30 Cash on hand at 1/1/92 279.72 Income 1,297.48 Disbursements 1,044.99 Balance at 12/31/92 532.26	Superintendent MISS. LINDA EKIZIAN	Telephone 301 - 493 4830
Number of Classrooms 8 School Hours 10:00-11:30 Cash on hand at 1/1/92 279.72 Income 1,297.48 Disbursements 1,044.99 Balance at 12/31/92 532.26	Address 10505 MONTROSE AVE. #10	3 BETHESDA, MD. 20814
Number of Classrooms School Hours 10:00-11:30 Cash on hand at 1/1/92 279.72 Income 1,297.48 Disbursements Balance at 12/31/92 532.26	Number of Teachers-8 + 7 SUBS	Number of Pupils
Cash on hand at $1/1/92$ — $\frac{279.72}{1,044.99}$ ———————————————————————————————————		The state of the s
Disbursements		
iviajor armuar functions		
	imajor annuar functions	

RESERVE FUND

Chairman	 	 	Teleph	one	************
	•				
Address	 	 			

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-MISS_JANET_DELIKAHYA	Telephone-301-468-4829
Address 1905 ROCKLAND AVE. ROCKVILLE,	
Membership-15 Cash on hand at 1/1/92-\$1,732.52	# of meetings held
Disbursements-\$2,624.05	Balance at 12/31/92\$397.77
Amount sent to Central Council in 1992-\$450.00	
Annual Affairs	

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman GEORGE GUIRAGOSIAN	Telephone301-990-8798
Address-33 SOLITAIRE Ct. GAITH	ERSBURG, MD 20878
Membership30	# of meetings held9
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major Annual Funtions	

CHOIR

Chairman RICHARD BOORNAZIAN Telephone 301-622-2588
Address 12404 OLIVEWOOD PLACE SILVER SPRING, MD 20878
Membership: Male-18
Choirmaster————————————————————————————————————
Address
Cash on hand at 1/1/92
DisbursementsBalance at 12/31/92
Amount sent to Choir Association Central Council in 1992
Annual Affairs

IBRARIAN XXXXXXX MRS. ELIZABETH GARABEDIAN	Telephone-301-330-0488
Address 7705 EAGLE CT. , ROCKVILLE	, MD 20855 _{ax} 202-537-0229
Membership EXECUTIVE COMMITTEE	
Cash on hand at 1/1/92	Income-
Disbursements	Balance at 12/31/92
Major Annual Funtions	
HKXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	FELLOWSHIP
Chairman-YERETZGIN ANAHID KALAYJIAN	TelephoneTelephone
Address-5024 BALTIC AVE. ROCKVILLE,	
Membership150+	# of meetings held ⁶
Cash on hand at 1/1/92	Income-\$25,787.00
Disbursements\$22,145.50	Balance at 12/31/92 ^{\$3,641.50}
Major Annual Funtions ART SHOW, DANCE TROUGRAND RAFFLE, OPEN HOUSE	UPE FROM ARMENIA, HAWIAN KEF NIGHT
FFICIAL PARISH PUBLICATION	
CHMODHAI T	750
Name of Publication-SHNORHALI Editor MRS. GRACE SHAHINIAN	750 703–780–2853
Editor-MRS. GRACE SHAHINIAN Address-8909 CAPTAINS ROW, ALEXANDRIA,	·
	40.000
Income\$2,683.43	ExpenseExpense

Name of Chruch's Publicity Co-ordinator-MRS. GRACE SHAHINIAN

OTHER (Fill in Name) ST. MARY'S BOOKSTORE

Chairman-MR. GARY AVEDIKIAN	Telephone ³⁰¹ =564=0137
Address 4409 WOODFIELD RD., KENSING	GTON, MD 20815
	# of meetings held
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major Annual Funtions	
THER (Fill in Name) ARARAT AVAK SOCIETY	
MISS ANN KAVOOKIAN	TelephoneTelephone
Chairman 4309 YUMA ST., NW. WASHING	GTON, DC 20016
Address50+	# of meetings held
	Balance at 12/31/92
Major Appual Funtions	
Wajor Affida Fundons	
uture Plans of the Parish Council:	
grove Trains of the Farish Goding.	
1. SANCTUARY RENOVATION	
2: MAJOR REPAIRS ON THE CHURCH ROOF A	ND THE PARISH HOUSE
gnature of the Parish Council:	
resident Sestanes Kala	rypion
hairman Stephon Chamian	·····
ecretary Nau Daly	
ate April 4, 1993	

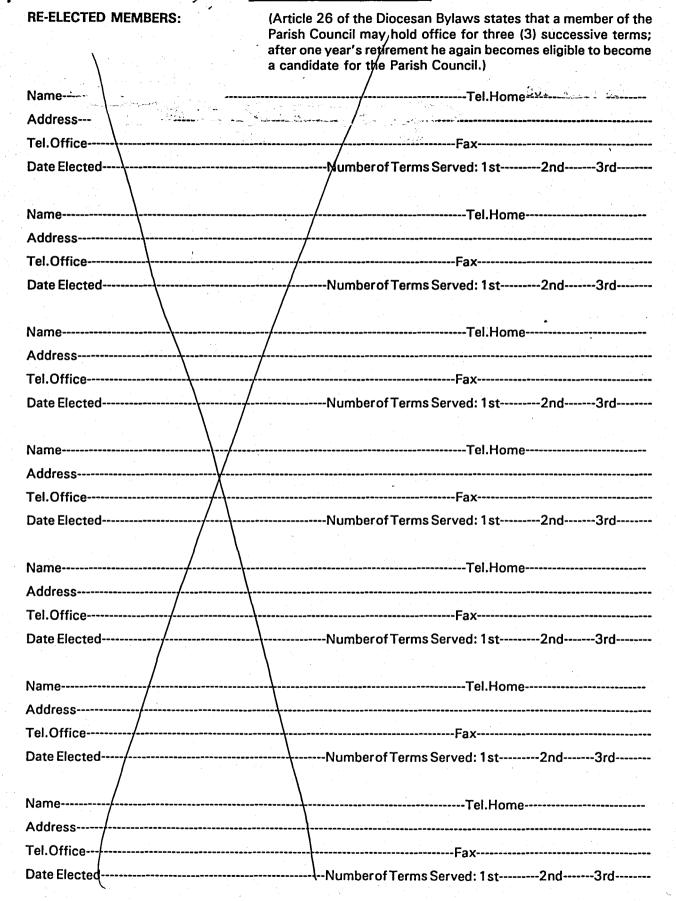
NEWLY-ELECTED MEMBERS:

BRIG. GEN ALBERT KAEHN	703-323-7713
Address-9514 KIRKFIELD RD. BURKE, VA 22015	Tel.Office-703-739-1911
Number of Votes Received	Fax
Name-MR. ONNIK SIVASLIAN	Tel. Home-301-460-5696
Address-5301 NORBECK RD., ROCKVILLE, MD 20853	
Number of Votes Received-49	Fax-301-718-8909
Name-LT. BETH ANN TUTUNJIAN	Tel. Home <u>202–483–4075</u>
Address 1900 S. ST. NW., #101 WASHINGTON DC 20009	
Number of Votes Received-52	Fax
Name	
Address	Tel.Office
Number of Votes Received	Fax
Name	
Address	Tel.Office
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

COL MOORAD MOORADTAN	703_922_9/56
	Tel.Home703-922-9456
Address-VOZ-ROBKIN 51.3 BIKINGFIELD	, VA 22180 Fax 703-922-0329
Date Elected	Number of Terms Served: 1st2ndX-3rd
Name HAGOP SAFAKIAN	Tel.Home-703-255-6587
	<u>VA. 22180</u>
	Fax
Date Elected1990	Number of Terms Served: 1st2ndX3rd
	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
	······
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Tel.Office	FaxFax
	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Tel.Office	FaxFax
	Number of Terms Served: 1st2nd3rd



DIOCESAN DELEGATES

Name-DR. EDWARD ONANIAN	Tel.Home 301-946-6785
Address 13010 HATHAWAY DR. SILVER SPRING, MD 20906	Tel. Office
Year Elected	Fax
NameDEAN SHAHINIAN, ESQ.	Tel.Home703-780-2853
Address-8909 CAPTAINS ROW, ALEXANDRIA, VA 22308	
Year Elected	
Name	Tel.Home
Address	
Year Elected	
	•
Name	Tel.Home
Address	
Year Elected	
	, ux
Name	Tel.Home
Address	
Year Elected	
Name	Tel Home
Address	
Year Elected	
Tear Liected	Tux
Name	Tel.Home
Address	Tel. Office
Year Elected	
Name	Tel.Home
Address	
Year Elected	
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Name	Tol Home
Address	
Year Elected	rax

DIOCESAN DELEGATES (Cont'd)

Name	Tel.Home
Address	Tel. Office
Year Elected	FaxFax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	
YearElected	

ALTERNATE DIOCESAN DELEGATE

Name MRS. LUCY MURAD		Tel.Home703-759-2028
Address	VIENNA, VA 22100	Tel.Office-703-438-8400
Voor Floated 1993		Fax
Legi Electen	***************************************	Lax

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