#### EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, NY 10016 - 4885

# 1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

St. Mary's Armenian Church

Name of Church:

Address4125 Fessenden St., N.W.	
CityWashington	StateDCZip20016
Telephone(202) 363-1923	Fax (202) 537-0229
II.	n, Archpriest
· ·	
, 100.01.01.01	
Parish Council Officers:	
ChairmanPaul Murad	
Vice-ChairmanEvelyn Vartabedian	
SecretaryGred Murad	
Ass't Secretary	••••••
TreasurerSteve Evereklian	
Ass't Treasurer	***************************************

Names	of	Dele	Ωe	at	es	:
-------	----	------	----	----	----	---

:		
1Dr. Edward Onanian	4	
2. Dean Shahinian, Esq.	5	
3,	6	
7		

# Officers of Assembly:

Assembly President	Rev. Fr. Vertanes Kalayjian
Assembly Chairman	Profes Com Allert Washing
Assembly Secretary	Mica I indo Flidaian

Number of Parish Council Meetings (1995)24		
Date of 1995 Annual Parish Assembly		
1996 Revenue Budget: \$147,680.00	1996 Expense Budget: \$147,680.00	

PARISH	CI	ryWash:	ington, D. C.
	1995 MEMBERSHIP	DATA	
1. Total Membership	*****	•	Over 1994 by36
			Under 1994 by
2. Number of entries on mailing list-			Over 1994 byUnder 1994 by
3. Number of Armenians in the area	7000		·
<ul><li>4. Number of potential members</li><li>5. 1995 membership dues:</li></ul>	350		
Per member\$100.00	Senior citizen \$	52	Other\$
6. How do you divide your members	hip revenue among th	ese categori	es: (in percentage and numbers
<u>%</u>	Me	mbers	Non-members
a. Dues Data not available		*****	*****************
b. Pledges			***************************************
c. Stewardship			***************************************
d. Other contributions			***************************************
<ul><li>7. Do you have a membership comm</li><li>8. Donation for Sacraments and oth</li></ul>		NO	
	<u>Members</u>		Non-members
a. Baptism	\$ 100.00		\$ 150.00
•	<b>*</b> 000 00		***************************************
c. wedding	\$ 200.00		\$ 300,00
d. Funeral	voluntary		_voluntary
e. Other	***************************************		
Your assessment and/or Diocesan d	ues is based on the f	ollowing for	nula:
a. 60% - Membership	•		
b. 5% - Pastor			
c. 25% - Gross PCP (Plate C		ues, Yughal	kin).
d. 5% - BWF (Baptisms, We	eddings, Funerals)		
e. 5% - Delegates			

# 1995 PARISH ASSESSMENT DATA

ı.	1995 Membership:	275
11.	Number of Clergy:	32:070Æ33
111.	Gross PCP: Membership dues Pledges Plate Collection Easter Yughakin Christmas Yughakin	\$\frac{26,000.00}{30,331.00} \\ \tag{6,231,00} \\ \tag{5,215.00} \\ \tag{67,777.00}
IV. <u>Nu</u>	mber of Sacraments and Sacramen	tals:
	Baptisms	30
	Chrismations	
	Engagements	<u>2</u>
	Weddings	8
	Funerals	6
V. <u>Nu</u>	mber of Delegates:	2
	Steve Everekuan ch Council Treasurer	Paul Murad Parish Council Chairman  Raffi Karahisar Auditing Committee Chairman  Fr. Vertanes Kalayijian  Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISHSt. Mary's	CITYWashington,	D.C.
SUPPLE	MENTAL QUESTIONS FOR THE ANNUAL REPORT	
A. Parish Attorney:		
NameN/A		
Address		
City	Zip	
Telephone		
B. <u>Insurance</u> :		
Please identify types of i	nsurance carried and coverage:	
PropertyPhyscial P	roperty Damage	
LiabilityBoiler, Ex	plosion, General Liability \$ 500,000.00	
•	Compensation	
Other		
C. Tax Exemption:		
Sales Tax	Yes No	
Property Tax	YesX No	
Other	t	***********************
1		
D. Major Equipment Purchas	es in 1995:	
Please provide sufficient iden parishes:	tification to permit the development of an information	bank for use by all
OfficeCompute	er up-grade	***************************************
KitchenKitchen	n / hall: Floor covering / carpeting & war	rmer_ovens
Sanctuaryroof	***************************************	
0.4		

# FINANCIAL REPORT - SECTION I - INCOME ( ending 12/31/95)

PAHISH	1 COUNCIL OPERATING ACCOUNT
A. Receipts and Donations:	
1. Membership Dues	\$ 26,000.00
2. Pledges	\$ 30,331.00
3. Stewardship	\$
4. Plate Collection	\$ 6,231.00
5. Candles	\$ <del>4,643.00</del>
6. Easter Yughakin	\$
7. Christmas Yughakin	\$5,215.00
8. In Lieu of Flowers	\$ 3,150.00
9. Wills and Bequests	<u>\$ 33,500.00</u>
10. Other Contributions:	
a	N/A
b	
B. Sacraments & Other Services:	
1. Baptisms	\$
2. Weddings	÷ \$
3. Funerals	\$
4. Requiems	\$ 5,030.00
	TOTAL \$-1/9,320,00
C. Church Affairs:	(Gross) (Net)
1. Bazaar	\$ 12,000.00
2. Picnics	

(cont'd)

3. Fairs4. Dinners

5. Other: a	\$ 2000.00
b. Candle lighting ANNLY.	3470.00
c	
d	
	(NET) TOTALS \$ 17, 470,00
D. Church Auxiliary Organizations:	
1. Women's Guild	\$ 10,000.00
2. Senior Women's Guild/Auxiliary	\$
3. Mr. & Mrs. Auxiliary	\$ 3,000.00
4. Men's Club	\$
5. ACYOA Seniors	\$
6. ACYOA Juniors	\$ <u>4,500.00</u>
7. Senior Citizens	\$
8. Other	
a	\$
b	\$
	TOTAL \$-1-7,500.00
E. Other Income:	
1. Interest	\$
2. Sale of Books, Records, Gifts	\$
3. Parish Newsletter	\$\$
4. Donations for Use of Facilities	\$ 4,780.00
5. Contributions to Building Fund	\$
6. Transfer of Funds	\$
7. Other Fundraising (Bingo, Raffles	, etc.)
a,	\$
b	\$
	TOTAL \$ 6,858.00
Balance: January 1, 1995	
1. In Banks	\$
2. On Hand	\$
	TOTAL \$
	TOTAL RECEIPTS (Items A-E) \$/61,148.00 Total Disb. 199.786.00
•	Total Disb. 199.786, 00
	TOTAL CASH ACCOUNTED FOR \$ -38,638

PARISHSt. Mary's	CITY-Washington, D.C.
FINANCIAL REPORT - SECTION II	- DISBURSEMENTS (ending 12/31/95)
A. Salaries and Benefits:	PASTOR ASSN'T PASTOR
1. Pastor 😝	\$ 35,380.00
2. Pastor's Housing & Utility Allowand	
3. Pastor's Automobile Allowance	\$ <u>8,200.00</u> \$
4. Pastor's Medical Insurance	\$8.117.00 \$
5. Clergy Pension	\$2,000.00 \$
	TOTAL\$-57.888.00 TOTAL \$ TOTAL\$-57.888
B. Other Salaries and Benefits:	
1. Visiting Clergymen	\$ <u>1,200.00</u>
2. Secretary and/or Clerical	\$7,821,00
3. Choir Director, Soloist, Organist	\$5•.730•00
4. Youth Director	\$7,50000
5. Custodial	\$ <u>6,840.00</u>
6. Education Directors	\$ <del></del>
7. Deacons	\$
8. Payroll Taxes	\$
9. Employee Benefits	\$ <del></del>
	TOTAL \$29.091.00
C. Operating Expenses:	
1. Telephone	\$
2. Stationery, Printing and Postage	\$ 3.300.00
3. Parish Newsletter	\$2.477.00
4. Candles	\$ <u>1.636.00</u>
5. Vestments + Robes	\$
6. Altar Flowers	\$ <u>477.00</u>
7. Books, Records, Gifts	\$
8. Furniture and Equipment (office)	\$ 6,407.00
9. Contributions (out of parish)	\$ 2,462.00
10. Fund Transfer	\$ <u>13,575.00</u>
11. Other:	
a,	\$
b	\$

PARISHSt. Mary's	CITY Washington, D.C.		
FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)			
D. Assessments:			
1. Diocesan Dues	\$ <u>19,180.00</u>		
2. Etchmiadzin Looma (Mite)	\$ 2,950.00		
3. Other:			
a,	\$		
b	\$		
	TOTAL \$-22,130.00		
E. Educational Programs:			
1. Christian Education	\$500.00		
2. Armenian Language + Culture	\$5,046.00		
3. ACYOA Seniors	\$		
4. ACYOA Juniors	\$8,190.00		
5. Choir	\$2,836.00		
6. Religious Studies and Vocation	\$		
7. Other:			
a. <del></del>	\$		
b	\$		
	TOTAL \$		
F. Church Building Expenses:			
1. Mortgage (Principal/Interest)	\$ 9,684.00		
2. Utilities (church & parish house)	\$ <del></del>		
3. Insurance	\$3,623.00		
4. Repairs and Maintenance	<b>\$</b>		
5. Equipment	\$		
6. Other:			
a. Architect (Renovation)	\$ 6,400.00		
b	\$		
	TOTAL \$41,221.00		
	TOTAL (A-F)\$		
Balance - December 31, 1995	£ 12/2 22		
1. In Banks	\$ (- 1242.33) \$ (- 1242.33)		
2. On Hand	¥		
TOTAL CASH A	CCOUNTED FOR s. (-38,638.00)		

# 1995 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1996

Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,050	\$ 22,050.00	\$
Additional increment of \$1,56 years of service as an ordain Diocese with a maximum of service in the West.	ned priest in the seven increments	0.000.00	
Dioceses).	\$1,560	\$ 9,880.00	\$
Additional increment for paris 150-300 voting members	h size: \$1,575	\$	\$
Over 300 voting members	\$3,150	\$	\$
CAR ALLOWANCE Pastor's owned car*Allowa 28 cents per mile for pastora		\$ 8,200.00	\$
Parish Owned Car*Allowa 18 cents per mile for pastoral		\$	\$
*The above mileage allowanc entire cost of the automobile is oil, repairs and insurance.		·	
Note: The mileage allowance cars does not apply where th all cost of operation.			
HOUSING ALLOWANCE: Parish owned home All utilities.	costs including	\$-4,191.00	\$
Rental: a) Housing Allowance	of\$896	\$	\$
b) All utilities costs Home owned by Pastor!	Pastors may use	\$	\$
housing allowance on payr purchases.	•	\$	\$
CLERGY MEDICAL INSURANCE	CE: Full payment	\$ 8,117.00	\$
CLERGY PENSION: (Plus additional \$1,000 reyear).	\$1,000 commended per	\$ 2.000.00	\$
CLERGY LIFE INSURANCE: As much term life insurance f can be purchased per year coverage will be purchased b	for \$500. Such by the Parish for	\$1,500.00	\$
the benefit of the Pastor's be	neficiaries.	TOTAL\$ 57.513.00	TOTAL\$

//2U	CITY-Washington, D.C.
FINANCIAL REPORT - SECTION III - ASSETS A	ND LIABILITIES (ending 12/31/95
SSETS:	
1. Cash	\$
	***************************************
	***************************************
2. Certificates of Deposit	\$
	***************************************
3. Stocks and Bonds	\$
	***************************************
	650,000 (church)
4. Real Estate (land, buildings, etc)	180,000 (p. hous
5. Building Funds	s 106,530.00
o. building Funds	Ž
6. Reserve Fund	\$
	***************************************
7. Other Special Funds (list each)	
a	\$
b	\$
C	\$
•	
	TOTAL\$-965,328.00
ABILITIES	28,798.00
1. Mortgage	\$
	***************************************
2. Loans Payable (To see tricted Fund)	s 4,242.33
	•
3. Accounts Payable	\$

PARISHCITY Washington, D.C.
The above statement has been prepared from the books and records ofand to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.
A Philade
Parish Council Chairman
Vellentha Roff From
Parish Council Treasurer Auditing Committee Chairman
Westernes Lalarguer Reviewed by Parish Priest

# THE NAMES OF OFFICERS SERVING IN 1995

# **WOMEN'S GUILD**

ſ	
ᅵ	LC0-
П	ChairmanTelephone(301) 7.62-7.315
П	9021 Willow Valley Dr.
П	Membership Potomac, MD 20854 of meetings held
H	l
1	Amount transferred to Fansh Council
	Cash on hand at 1/1/95-\$ 7,022.17 Income \$ 18,160,31
	Disbursements\$24,163.93 Balance at 12/31/95 1.018.55
	Maior Angual Cupations Re: To the Annual Report Booklet
П	ffore 703 430129
Ц	7 * Mrs. Seta Sivaslian 239 Primovera arde, Sterling, Va.

# SENIOR WOMEN'S GUILD / AUXILIARY W/A-

Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Paish Council	
Cash on hand 1/1/95	Income
Disbursements	Balance at 12/31/95
Major Annual Functions	

ARMENIAN SCHOOL F SHNORHALI SCHOOL OF ST. MARY"S

SUPERVISOR!

DEACON HAMLET MEHRABIAN WASh. D. C. 20016 202-363 1933

Chairman MR. ARAM SAM Telephone 703 281-0773

Address J. D. Terry Hexing PCSW Vienna, Vo. 22/80

Super. MR. Jerry Hexing Chase, Md. 20815

Address 3716 Candiff Ct. Chery Chase, Md. 20815

Number of Classrooms-----School Days and Hours-10 - 11:15 A.M.

Disbursements---\$ 5,046.19 Balance at 12/31/95-\$ 7,150.47

SUNDAY SCHOOL SHNORLAHI SCHOOL OF ST. MARY"S

Major Annual Functions-----See the Annual Report

## OFF. 302-86/-5004  Chairman—Mr. Aram Paul  Address 1104 Throwbridge PC, S.W. Vienna, Va. 22180  Superintendent—Miss Linda Ekizian  Address—10505 Montrose Ave. #103, Bethesda, MD 20814 202-686-3980  Number of Teachers—7 - 6  Number of Classrooms—6  Number of Classrooms—6  School Hours————————————————————————————————————
Cash on hand at 1/1/95\$ 761.19 Income \$ 761.75  Disbursements

#### RESERVE FUND None

Chairman	Telephone

# YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Address# of meetings held  Cash on hand at 1/1/95	Chairman(inactive)	Telephone
Cash on hand at 1/1/95	Address	
DisbursementsBalance at 12/31/95	Membership	# of meetings held
Amount sent to Central Council in 1995	Cash on hand at 1/1/95	Income
	Disbursements	Balance at 12/31/95
Major Annual Functions	Amount sent to Central Council in 1995	
	Major Annual Functions	

# YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Address <u>5024 Baltic Ave.</u>	Rockville, MD 20853
Membership50	# of meetings held8
Cash on hand at 1/1/95\$-2-5	37_27Income_\$ 7,050,36
Disbursements\$8,190.58	Balance at 12/31/95\$1,446.69
Major Annual FunctionsRe:	The Annual Report Booklet

#### CHOIR

Chairman	Telephone
Membership: Male22	Total 52
Choirmaster—Dr. Socrates Boyajian 406 Thayer Pl., Silver Spring, MD 20910 Address——————————————————————————————————	Telephone-(301) 417-6895
Cash on hand at 1/1/95\$ 1,270.75  Disbursements\$ 2,836.46	
Amount sent to Choir Association Central Council in 1995- Major Annual Functions—Re: The Annual Report Boo	

# MENTEXETURE St. Mary's Balian Library

88
#8 <b>#</b> 7 <b>#</b> 8####

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Coouline tor Chairman Yeretzgin A. Kalayjian	Telephone (301) 942-2434
Address5024 Baltic Ave., Rockville, MD 2	0853 Fax 202- 537-021°
•	# of meetings held
Cash on hand at 1/1/95\$2,879.58	Income\$7,050.36
	Balance at 12/31/95\$ 1,446,69
Major Annual FunctionsRe: The Annual	

#### OFFICIAL PARISH PUBLICATION

Name of Publication————————————————————————————————————	•
IncomeSee Parish Council Report	Expense

# **PUBLICITY AND PUBLIC RELATIONS**

Name of Church's Publicity CoordinatorMrs. Grace Shahinian
AddressTelephone
Fax (202) 537-0229

Chairman Miss Ann Kavookian Telephone (202) 362-3856 Address 4309 Yuma St. N.W., Washington, D.C. 20016 Membership 60± # of meetings held 9 Cash on hand at 1/1/95 Income Disbursements Balance at 12/31/95 Major Annual Functions Balance at 12/31/95 Major Annual Functions 2. Front steps and handicap accesses 3. Church carpeting 4. Electric work	Chairman—Armik Khachaturian—Telephone 202-363/923  Address—4125 Fessenden St., N.W. Washington, D.C. 20016  Membership—# of meetings held— Cash on hand at 1/1/95—\$ 4,101.76—Income \$ 6,328.50  Disbursements—\$ 8,300.18  Balance at 12/31/95—\$2,100.08  Major Annual Functions—Bazaar Sale ——Alexandria Festival Sale  Sundays—Afex church Sale
Address	Ararat AVAK Society
1. Sancturary Renovations  2. Front steps and handicap accesses.  3. Church carpeting  4. Electric work	Address—4309 Yuma St. N.W., Washington, D.C. 20016  Membership—60± # of meetings held—9  Cash on hand at 1/1/95——Income————————————————————————————————————
2. Front steps and handicap accesses.  3. Church carpeting  4. Electric work	uture Plans of the Parish Council:
2. Front steps and handicap accesses.  3. Church carpeting  4. Electric work	1. Sancturary Renovations
4. Electric work	
	3. Church carpeting
Signature of the βaçish Council:	4. Electric work
President Vertones Laleyren  Chairman Aylandii	resident Vertanes Lalayran hairman

#### PARISH COUNCIL MEMBERS

# THIS YEAR 1996 RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name	Mrs.	Anahid	Ayra	ndjiar	l 	-Tel.Home	(301)	<u> 770-7696</u>
Address	11010	Schuy	lkill	Rd.,	Rockville, MD 20852	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
					Fa			_
Date Electe	edFe	bruary	25,	1996	Number of Terms Served	d: 1st	2ndX	-3rd
Address								
Tel.Office-					Fa	X		
Date Electe	ed				Number of Terms Served	d: 1st	2nd	-3rd
Tel.Office-					Fa	X		
Date Electi	ed				Number of Terms Served	d: 1st	2nd	-3rd
	*							
Tel.Office-	••••••				Fa	X		
Date Electe	ed				Number of Terms Served	d: 1st	2nd	-3rd
Name					A	Tel.Home		
	•							
Tel.Office-					Fa	X	***********	
Date Electe	ed			********	Number of Terms Served	d: 1st	2nd	-3rd
Name						Tel.Home		
Address								
Tel.Office-					Fa	x		•
Date Electo	ed	*			Number of Terms Served	d: 1st	-2nd	-3rd
Name						-Tel.Home		
					***			
Tel.Office-					Fa	X		
					Number of Terms Sorved			

# PARISH COUNCIL MEMBERS

# **NEWLY ELECTED MEMBERS IN 1996:**

NameMr. Harry Derderian	Tel, Home (301) 924-3925
Address-4724 Cherry Valley Drive, Rockville, MD 20853	Tel.Office
Number of Votes Received61	
Manibor of Votos Moservou	
NameMrs. Susan Ohanian	Tel Home (301) 258-9273
Address 137 Mission Drive, Gaithersburg, MD 20878	
Number of Votes Received	Fav
Number of votes neceived	142
Name	-Tel. Home (301) 948-8421
Address	-Tel Office (301) 949-0490
Number of Votes Received58	Fax
INCUMBENTS	
Name Mr. Steve Evereklian	Tel Home (301) 916-5432
Address - 2 Shakespeare Court	P. (301) 907-1333
Number of Votes Bearings 154 Tehm	
1)NameDr. Ara Avedisian	Tel. Home (703) 847-6431
Address 1800 Old Meadow Rd. # 1515, McLean, VA 22102	Tel Office (703)
Namberninkoneskreceivedx	
NameMr. Arto Hovanisian	Tel. Home (301) 916-9676
Address 19050 Wheatfield Dr., Germantown, MD 20876	Tel.Office
YNIXOODEK XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
NameMr. Paul Murad	Tel Home (703) 759-2028
Name	Tel Office
Number of Wores Received 1st term	
	· · · · · · · · · · · · · · · · · · ·
~AMATERINATE RATHS HIS BILLION IN INVENTIBERS	
S Name Evelyn Vartabedian	Tel, Home (301) 262-8345
Address 12006 Rockledge Drive, Bowie, MD 20715	
Number of Votes Received 15 + Term	Fax
Name	Tel. Home
	·
AddressT	el.Office

# DIOCESAN DELEGATES ELECTED IN 1996

Dr. Edward Onanian Name	Tel. Office-(301)
Dean Shahinian Esq.  Name	Tel.Home-(703) 780-2853
Name Address Year Elected	Tel.Home
Name Address Year Elected	Tel. Office
Name AddressYear Elected	Tel. Office
Name AddressYear Elected	Tel. Office
Name AddressYear Elected	Tel. Office
ALTERNATE DELEGATE\$	
Name	Tel. Office
Name Address Year Elected	Tel. Office

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word NONE.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

# DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

# PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School	90 – 95	110
Armenian School	90 - 95	110
ACYOA Seniors	inactive	25±
ACYOA Juniors	50	55
Women's Guild	60	100
Senior Women's Gld/Auxiliary		
Men's Club		
Choir	52	55
Junior Choir		30
Senior Citizens	60	65
Bible Study	15	25
Cultural Committee N/A Assumed by Women's Guild		
Social Services Assumed by Der Hayr		
Youth Coordinator/Director	1	2
Other THREE M ADULT FELLOWSHIP	40	60;

11/14/95 FGK/as