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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA  
630 Second Avenue  
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT - FOR THE YEAR 1979

(IMPORTANT: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church HOLY TRINITY ARMENIAN CHURCH

Address 14 WOODLAWN AVE.W.

City TORONTO State ONTARIO Zip M4V 1G7

Pastor RT. REV. VAZKEN KESHISHIAN

Approximate Number of Armenians in Area 8000

Number of Church Members 308 Number on General Mailing List 1258

Number of Baptisms 87 Weddings 31 Funerals 16

Annual Income \$ 107,071.31 Disbursements \$76,129.59 Accumulated Income Balance \$30,941.42

Number of Parish Council Meetings 23

Annual Affairs MARTYR'S DAY ANNUAL PICNIC  
LECTURES CHURCH ANNIVERSARY

Diocesan Delegates (with year elected)

<u>HRANT SOUIN (1980)</u>	<u>LEVON YAZEJIAN (1980)</u>
<u>BEDROS KOKORIAN (1980)</u>	<u>TORKOM ZABOUNIAN (1980)</u>

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Estimated Income for 1980 \$ 69,600.00 Estimated Disbursements for 1980 \$ 69,600.00

Date of 1980 Annual Parish Assembly FEB. 17, 1980

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Officers:

Assembly President RT. REV. VAZKEN KESHISHIAN

Chairman HRANT SOUIN

Secretary TORKOM ZABOUNIAN (ARMENIAN) & Jirayr YERETSIAN (ENGLISH)

Publicity:

Chairman HABIB KOROSSIAN

Address 14 WOODLAWN AVE.W. TORONTO, ONT. M4V 1G7

Telephone 924-6514

November 1, 1979

FINANCIAL REPORT I

Parish Council Operating Account for Year Ending December 31, 1979

Parish: HOLY TRINITY ARMENIAN CHURCH City: TORONTO, ONTARIO, CANADA

	\$	\$
<b>BALANCE: January 1, 1979</b>		
In Banks. . . . .	\$ 12,108.78	
On Hand. . . . .	\$ 1,581.22	<u>13,690.00</u>

**RECEIPTS**

Dues and Offerings:

1. Membership Dues. . . . .	\$ 5,764.00
2. Pledges. . . . .	6,805.26
3. Plates and Candles. . . . .	2,220.00
4. Easter and Christmas Youghakin. . . . .	\$ 4,789.26
5. . . . .	

Sacraments:

1. Baptisms. . . . .	2,784.00
2. Weddings. . . . .	2,480.00
3. Funerals and Requiems. . . . .	5,350.00

Church Auxiliary Organizations:

1. WOMEN'S GUILD	8,800.00
2. ACYOA	80.00
3. NOR SEROUNT	504.00
ARMENIAN SCHOOL + SUNDAY SCHOOL	2,490.74

Church Affairs: *CHOIR*

1. Bazaar (net). . . . .	2,388.00
2. Picnic (net). . . . .	
3. . . . .	
4. . . . .	
5. . . . .	

*SENIOR CITIZENS*

\$ 4,952.06

Donations:

1. In Lieu of Flowers. . . . .	4,574.70
2. Bequests. . . . .	27,021.06
3. Other Donations. . . . .	8,746.15

Other Income:

1. Interest. . . . .	5,153.82
2. Sale of Calendars, Records, and Books. . . . .	229.57
3. . . . .	214.00

Building Income:

1. Donations for use of Facilities. . . . .	3,360.00
2. Contributions for Building fund. . . . .	8,000.00
3. Misc. II	5,125.95

107,071.31

**TOTAL RECEIPTS**

**TOTAL CASH TO BE ACCOUNTED FOR:** \$ \_\_\_\_\_

FINANCIAL REPORT II

DISBURSEMENTS

Salaries and Benefits:

1. Clergymen . . . . .	_____
2. Clergymen House and Expense Allowance. . . . .	_____
3. Visiting Clergymen. . . . .	3,250.88
4. Office and Other Salaries. . . . .	27,550.25
5. Choirmaster, Soloists and Organist. . . . .	_____
6. Payroll Taxes. . . . .	_____
7. Employee Benefits. . . . .	_____

Operating Expenses:

1. Telephone. . . . .	_____
2. Stationery, Printing and Postage. . . . .	5,451.98
3. Church Newsletter. . . . .	_____
4. Candles and Flowers. . . . .	1,087.10
5. Calendars, Records, Books, Etc.. . . . .	_____
6. Furniture and Fixtures (Office). . . . .	_____
7. Automobile Expenses. . . . .	_____
8. Contributions. . . . .	_____
9. Misc. Expences	12,596.88
10. Activities Disbursements	3,156.18
11. Senior Citizens Club	2,388.00

Assessments:

1. Diocesan Dues. . . . .	13,246.00
2. Etchmiadzin Looma. . . . .	160.00
3. . . . .	_____

Educational:

1. Armenian School. . . . .	/
2. Sunday School. . . . .	/
3. A.C.Y.O.A. Seniors	/

Church Building Expenses:

1. Mortgage Payments (Prin./Interest). . . . .	4,008.62
2. Utilities. . . . .	980.80
3. Insurance. . . . .	2,248.20
4. Repairs and Maintenance. . . . .	_____
5. . . . .	_____

TOTAL DISBURSEMENTS 76,124.89

\$ 76,124.89

Balance — December 31, 1979

Banks. . . . .	8,673.01
On Hand. . . . .	_____

TOTAL CASH ACCOUNTED FOR

\$ \_\_\_\_\_

FINANCIAL REPORT III

Period Ending December 31, 1979

Parish: HOLY TRINITY ARMENIAN CHURCH City: TORONTO

\$

CASH IN BANKS: 8,673.01  
299,166.76  
56,800.00

STOCKS AND BONDS: N.A.

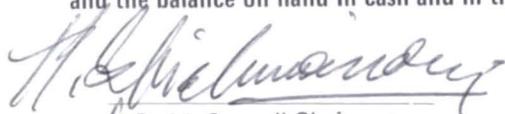
OTHER ASSETS: Land, Buildings, Etc. 250,000.00

MORTGAGE PAYABLE: N.A.

LOANS PAYABLE: NONE

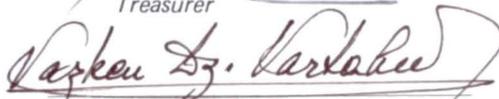
ACCOUNTS PAYABLE: 6,674.22

The above statement has been prepared from the books and records of HOLY TRINITY ARMENIAN CHURCH and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1979, and the balance on hand in cash and in the banks at such date, and any accounts payable

  
Parish Council Chairman

  
Treasurer

  
Auditing Committee

  
Reviewed by Parish Priest

CHURCH ORGANIZATIONSInformation Requested is for the Year 1979The Names of Officers Serving in 1980WOMEN'S GUILD

Chairman ARAX KARAN (1979) , JACUELINE SOUIN (1980)  
 Address 174 COTTONWOOD DR, DON MILLS, Ont. Telephone 444-8125  
 Number of Members 108 Number of Meetings 10  
 Annual Income \$ 11,928.48 Disbursements \$ 11,452.85  
 Sum Transferred to Parish Council \$ 11,000.00 Income Balance \$ 928.48  
 Annual Affairs ANNUAL DINNER MAY FEST (MAY)  
ANNUAL BAZAAR MAY FEST (JUNE)  
ANNUAL DANCE

YOUNG WOMEN'S GUILD

Chairman \_\_\_\_\_  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
 Annual Income \_\_\_\_\_ Disbursements \_\_\_\_\_  
 Sum Transferred to Parish Council \_\_\_\_\_ Income Balance \_\_\_\_\_  
 Annual Affairs \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

BOY SCOUTS

Chairman \_\_\_\_\_  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
 Annual Income \_\_\_\_\_ Disbursements \_\_\_\_\_ Income Balance \_\_\_\_\_  
 Annual Affairs \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ARMENIAN SCHOOL**Name ST. SAHAG & ST. MESROB ARMENIAN SCHOOL**Officers of the School Committee:**Chairman JOSEPH SHANLIANAddress 5 Parkway Forest Dr. Apt. 1017, Willowdale, Telephone 492-1707Superintendent ARSHALOUYS KANDAHARIANAddress 22 APPEGATE CRES. WILLOWDALE, ONT. Telephone 493-9969Number of Teachers 19 Number of Pupils 250Number of Classrooms 11 School Hours 9:00 A.M. - 1:00 P.M. (Saturdays)Annual Income \$ 27,913.56 Disbursements \$ 26,210.00 Income Balance \$ 1,703.29Annual Affairs ANNUAL DANCEMOTHER'S DAY CELEBRATIONSCHOOL COMMENCEMENT DAY**SUNDAY SCHOOL**

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Superintendent ALICE KOUYOUMJIANAddress 3207 Kingston Rd. # 408, Scarboro, Ont. M1M 1P6 Telephone 261-5840Number of Teachers 2 Number of Pupils 25Number of Classrooms 2 School Hours 11:00 A.M. - 12:30 P.M.Annual Income / Disbursements / Income Balance /Annual Affairs CHRISTMAS CELEBRATIONEASTER CELEBRATIONGRANDPARENTS DAY'S DAY**RESERVE FUND**

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

**A.C.Y.O.A. SENIORS**

Chairman BERJ BASMAJIAN (1979), DEAGON KRIKOR ZAMROUTIAN (1980)  
 Address 335 VAN HORNE AVE. APT. 504  
 Telephone 494-5934  
 Number of Members 55 Number of Meetings 26  
 Annual Income \$ 8,003.39 Disbursements \$ 8,472.95 Income Balance \$ 2,292.19  
 Annual Affairs NEW YEAR'S EVE HALOWEEN  
PALM SUNDAY INTERORGANIZATIONAL MEET  
ANNUAL PICNIC CHRISTMAS CAROLLING

**A.C.Y.O.A. JUNIORS**

Chairman VAHE DEIRMENJAIN  
 Address 20 Carabob Crt. AGINCOURT, ONT. Apt. 602  
 Telephone 431-2070  
 Number of Members 25 Number of Meetings 8  
 Annual Income \$ 833.00 Disbursements 530.18 Income Balance \$ 302.82  
 Annual Affairs ANNUAL DANCE NEW YEAR'S EVE DANCE  
HALOWEEN DANCE  
CHRISTMAS DANCE

**CHOIR**

Chairman BEDROS KOKORIAN  
 Address 156 Old Sheppard Ave. Willowdale, Ont.  
 Telephone 491-3481  
 Number of Members: Male 8 Female 22 Total 30  
 Choirmaster MINAS SELYAN  
 Address 27 REVCOE DR. WILLOWDALE, ONT.  
 Telephone 224-0721  
 Annual Income \_\_\_\_\_ Disbursements \_\_\_\_\_ Income Balance \$543.93  
 Annual Affairs \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**MEN'S LEAGUE**

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Annual Income \_\_\_\_\_ Disbursements \_\_\_\_\_ Income Balance \_\_\_\_\_

Annual Affairs \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_**MR. AND MRS. AUXILIARY**

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Annual Income \_\_\_\_\_ Disbursements \_\_\_\_\_ Income Balance \_\_\_\_\_

Annual Affairs \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_**DIOCESAN AUXILIARY COMMITTEE BRANCH**

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Annual Income \_\_\_\_\_ Disbursements \_\_\_\_\_ Income Balance \_\_\_\_\_

Annual Affairs \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_**CHURCH BULLETIN**Name NOR SEROUNT Circulation 400Editor HABIB TOROSSIANAddress 88 NEPTUNE DR. APT. 3 TORONTO Telephone 783-4963Size 7 1/2 x 11 1/2 Income \_\_\_\_\_ Expenses \_\_\_\_\_

OTHER (Fill in Name) SENIOR CITIZENS CLUB

Chairman MRS. SIROUN HAMAMJIAN

Address 20 VARNA DR. APT. 201, TORONTO, ONT. Telephone 787-6231

Number of Members \_\_\_\_\_ Number of Meetings EVERY THURSDAY

Annual Income \$ 2,156.38 Disbursements \$1,084.96 Income Balance \$ 1,071.42

Annual Affairs ANNUAL BAZAAR

ANNUAL DINNER

OTHER (Fill in Name) \_\_\_\_\_

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Annual Income \_\_\_\_\_ Disbursements \_\_\_\_\_ Income Balance \_\_\_\_\_

Annual Affairs \_\_\_\_\_

Future Plans of the Parish Council: A NEW LOCATION OF A CHURCH

Signature of the Parish Council:

President *Vazken Dz. Vardanian*

Chairman *B. Khajikian*

Secretary *H. Ghisbianian*

Date March 15, 1980