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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA, 630 SECOND AVENUE, NEW YORK, N. Y. 10016 • 212 686-0710

Archbishop Torkom Manoogian, Primate
HONORABLE CLERGY
PARISH COUNCIL CHAIRMEN

SUBJECT: DIOCESE SUPPORT PROGRAM FOR DRAWING
OCTOBER, 1972

In our Regional Meetings last fall at which our 1971 Diocesan deficit was the principal matter of concern, methods were discussed for raising sufficient sums in 1972 to prevent the sort of emergency that confronted us last year. A tentative plan was presented for a support program in the form of a drawing with 1500 tickets printed for sale at \$100 each.

Twenty prizes will be offered totaling more than \$40,000, drawings for which will be held in October 1972.

It is hoped that a substantial sum can be realized from this effort, for which a listing has been entered as anticipated income in our 1972 budget.

We feel confident it will succeed, but only if the full cooperation of our parishes is assured.

This plan is intended as a remedy for our immediate needs. For the future, we have in mind the establishment of a trust fund, on the occasion of the 75th anniversary of the Diocese in 1973, the income from which will serve to cover our growing operating costs; in addition we have in mind cultivating and developing the stewardship concept. Both of these are long-range propositions, and more immediate action will be necessary at the same time.

All these will again be discussed at our March Regional Meetings. Meanwhile, it is urgent for you to develop ways by which these certificates will be sold locally. The income anticipated from them is essential for the balancing of our budget in 1972. A group should be appointed to lead this undertaking in your parish, headed perhaps by your delegates who can spearhead the effort. Please let us know about your plans, as well as the names of the committee you appoint.

We will look forward to hearing from you.

Sincerely,

Jack Antreassian
Jack Antreassian
Executive Director

February 25, 1972
35/72

PARISH ASSESSMENT SCHEDULE

<u>Parish</u>	<u>Name of Church</u>	<u>1971</u>	<u>Proposed For 1972</u>
Asbury Park	St. Mary	\$ 360	\$ 396.00
Binghamton	St. Gregory Ill.	300	336.00
Boston	Holy Trinity	8,700	9,576.00
Bridgeport	Holy Ascension	900	996.00
Chicago	St. Gregory Ill.	1,800	1,980.00
West Pullman (Chicago)	St. Hovagim & Anna	504	552.00
Cleveland	St. Gregory of Narek	1,104	1,116.00
Detroit	St. John	14,232	15,660.00
East St. Louis	Holy Shoghagat	708	780.00
Evanston	St. James	1,800	1,980.00
Fair Lawn	St. Leon	2,508	2,760.00
Hartford	St. George	1,500	1,656.00
Haverhill	St. Gregory Ill.	1,500	1,656.00
Lawrence	Holy Cross	1,608	1,764.00
Lowell	St. Vartanantz	1,308	1,440.00
Miami	St. John the Baptist	720	792.00
Montreal	Apostolic Church	1,920	2,112.00
Newark	St. Mary	1,704	1,872.00
New Britain	Holy Resurrection	1,308	1,440.00
New York	Holy Cross	5,004	5,508.00
New York	St. Gregory Ill.	4,608	5,064.00
New York	Holy Martyrs	7,404	8,148.00
Niagara Falls	St. Sarkis	720	792.00
North Philadelphia	Holy Trinity	3,504	3,852.00
Providence	St. Sahag & Mesrob	7,008	7,704.00
Racine	St. Mesrob	2,004	2,208.00
Richmond	St. James	1,308	1,176.00
St. Catherines	St. Gregory Enl'tner	804	888.00
So. Milwaukee	Holy Resurrection	1,656	1,824.00
Springfield	St. John the Divine	1,008	1,104.00
Syracuse	St. Paul	504	552.00
Tenafly	St. Thomas	3,900	4,296.00
Toronto	Holy Trinity	2,508	2,760.00
Troy	St. Peter	1,608	1,764.00
Union City	Holy Cross	4,404	4,848.00
Washington, D. C.	St. Mary	1,608	1,764.00
Watertown	St. James	8,400	9,252.00
Waukegan	St. George	600	660.00
West Allis	St. John the Baptist	600	660.00
West Philadelphia	St. Sahag & Mesrob	5,604	6,168.00
Worcester	Our Saviour	6,708	7,380.00
		<u>\$115,956</u>	<u>\$127,236.00</u>

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No assessment has been levied against the Houston Parish for 1972

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
PROPOSED DIOCESAN BUDGET FOR THE YEAR 1972

<u>Administrative Expenses</u>	<u>Budget</u> <u>1971</u>	<u>Expenditures</u> <u>1971</u>	<u>Proposed Budget</u> <u>1972</u>
Salaries	\$121,000.00	\$112,093.85	\$121,000.00
Telephone - Telegram	5,000.00	5,568.12	6,500.00
Postage - Mailing	3,500.00	4,023.38	4,000.00
Stationery - Supplies	3,000.00	4,160.85	4,000.00
Office Equipment- Maintenance	2,300.00	3,299.60	2,700.00
Payroll Taxes	6,100.00	6,425.24	7,200.00
Employee Insurance	2,500.00	2,227.50	2,500.00
Christmas Bonus	2,500.00	2,575.00	3,000.00
Auditing	1,800.00	1,725.00	1,800.00
Public Relations - Receptions	5,000.00	6,741.89	4,500.00
Travel Expenses	4,500.00	5,681.90	5,500.00
 <u>Programs</u>			
Council of Churches	1,700.00	1,520.10	1,700.00
Diocesan Library	1,000.00	2,011.03	2,500.00
Council of Religious Education	1,000.00	682.27	3,000.00
Publication of Books	3,500.00	-	-
Hayasdanyatz Yegeghetzi Armenian Church	7,500.00	10,296.75	8,000.00
Educational Council	-	-	3,500.00
Miscellaneous (Cultural, Art, Social Activities)	5,000.00	2,653.74	-
 <u>Building</u>			
Salaries	34,000.00	32,842.63	39,000.00
Service Contracts	9,000.00	11,369.37	8,500.00
Steam, Electricity, Hot Water	37,000.00	36,155.04	36,500.00
Maintenance, repairs, Supplies	9,000.00	15,181.97	11,000.00
Insurance	6,100.00	6,105.00	6,100.00
 <u>Miscellaneous</u>			
Aid to Clergy	4,500.00	4,600.00	6,000.00
Contingencies	1,000.00	296.72	1,000.00
	<hr/> \$285,000.00 <hr/>	<hr/> \$288,079.23 <hr/>	<hr/> \$298,500.00 <hr/>

<u>Income</u>	Anticipated Income 1971	Actual Income 1971	Anticipated Income 1972
Parish Dues	\$116,000.00	\$119,974.43	\$127,500.00
Auxiliary Committee	10,000.00	5,442.77	6,000.00
Christmas Seals	7,000.00	5,865.55	6,000.00
Bookstore	13,000.00	17,603.25	20,000.00
St. Gregory The Illuminator Bazaar - Benefit	5,000.00	-	-
Gulbenkian Center	10,000.00	10,394.25	-
St. Vartan Cathedral	40,000.00	29,055.80	25,000.00
Miscellaneous (Tours-Dinners)	10,000.00	10,574.22	15,000.00
Interest Diocesan Fund	1,000.00	-	7,000.00
Calendars	1,000.00	-	-
General Donations	2,000.00	1,901.64	2,000.00
Emergency Drive	60,000.00	32,465.44	-
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<u>Deficit</u>	\$285,000.00	\$233,277.39	\$208,500.00
			90,000.00
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			\$298,500.00
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