

**1983 PARISH ASSESSMENT DATA**

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

**(Please list figures compiled for 1982)**

I. Number of parish members:	<u>788</u>	
II. Number of Clergy:	<u>3</u>	
III. <u>Gross PCP:</u>		
Plate Collection	<u>\$11,921.65</u>	
Pledges	<u>77,872.75</u>	
Dues	<u>                    </u>	
Easter Yughakin	<u>3,347.00</u>	
Christmas Yughakin	<u>3,347.00</u>	
	<b>TOTAL</b>	<b><u>\$96,488.40</u></b>
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	<u>16</u>	
Weddings	<u>20</u>	
Funerals	<u>50</u>	
V. <u>Number of Delegates:</u>	<u>7</u>	

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

*Signed on previous forms.*

\_\_\_\_\_  
Parish Council Chairman

\_\_\_\_\_  
Parish Council Treasurer

\_\_\_\_\_  
Auditing Committee Chairman

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Reviewed by Parish Priest

**FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)**

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/82)A. Salaries and Benefits

1. Clergymen.....	\$49,000.00
2. Clergymen Housing and Utility Allowance.	Church provides rectory
3. Clergymen Automobile Allowance.....	Church provides automobile
4. Clergy Medical Insurance.....	2,537.48
5. Clergy Pension.....	750.00
	<b>TOTAL \$52,287.48</b>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 325.00
2. Secretary and/or Clerical.....	29,740.00
3. Choirmaster, soloists, organist.....	12,990.00
4. Payroll taxes.....	9,721.39
5. Employee Benefits.....	3,287.48
	<b>TOTAL \$56,063.87</b>

C. Operating Expenses:

1. Telephone.....	\$ 2,467.16
2. Stationary, Printing and Postage. ....	11,344.56
3. Parish Newsletter.....	5,686.39
4. Candles.....	1,044.24
5. Altar Flowers.....	305.00
6. Books, Records, Gifts.....	300.20
	Travel Expense
7. Furniture and Equipment (office).....	15,290.89
8. Contributions.....	200.00
9. Fund Transfer.....	107,109.49
10. Other:	
a. In lieu of flowers .....	2,942.50
b. Real estate taxes .....	326.56
	<b>TOTAL \$147,016.99</b>