

DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1994 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly elected Parish Council members; d) 1995 revenue and expense budget.

Name of Church: St. Sahag & St. Mesrob Armenian Church

Address -----	630 Clothier Road		
City -----	Wynnewood	State -----	PA
		Zip -----	19096
Telephone -----	610-642-4212	Fax -----	610-649-4892
Pastor -----	Rev. Dr. Patee Metjian		
Assistant Pastor -----	N/A		

Parish Council Officers:

Chairman -----	Papken Megerian
Vice-Chairman -----	Paul Meshejian
Secretary -----	Shake Derderian
Ass't Secretary -----	
Treasurer -----	David Nalbantian
Ass't Treasurer -----	Malena Sarrafian

Names of Delegates:

1. George Devletian	4. Papken Megerian
2. Louis Karagulian	5. _____
3. Dearon Mazmanian	6. _____
7. _____	

Officers of Assembly:

Assembly President	Rev. Dr. Paree Metjian
Assembly Chairman	George Devletian
Assembly Secretary	Malena Sarrafian

Number of Parish Council Meetings (1994) _____ 18 _____

Date of 1994 Annual Parish Assembly _____ February 12, 1995 _____

1995 Revenue Budget: \$ _____ 253,771.00 _____ 1995 Expense Budget: \$ _____ 253,771.00 _____

PARISH St. Sahag & St. Mesrob Arm. Church CITY Wynnewood

1994 MEMBERSHIP DATA

1. Total Membership-----244----- Over 1993 by-----3-----
 Under 1993 by-----
 2. Number of entries on mailing list-----717----- Over 1993 by-----
 Under 1993 by-----23-----
 3. Number of Armenians in the area-----1,000 (approximate figure)-----
 4. Number of potential members-----1,000 (approximate figure)-----
 5. 1994 membership dues:
 Per member\$-----208.00----- Senior citizen \$-----104.00----- Other\$-----104.00 Students

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues)	100	-----	-----
b. Pledges)	-----	-----	-----
c. Stewardship)	-----	-----	-----
d. Other contributions	-----	-----	-----

7. Do you have a membership committee? No

8. Donation for Sacraments and other services:

	<u>Members</u>	<u>All Parishioners</u>	<u>Non-members</u>
a. Wedding	\$120.00	plus \$208.00 (Membership for one)	-----
b. Baptism	\$100.00	-----	-----
c. Funeral	-----	-----	-----
d. Other	-----	-----	-----

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1995 PARISH ASSESSMENT DATA




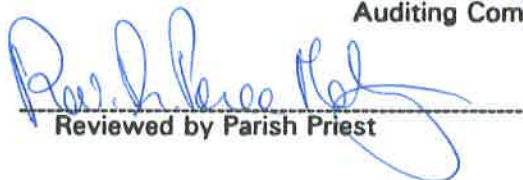
I.	1994 Membership:	244	_____
II.	Number of Clergy:	1	_____
III.	<u>Gross PCP:</u>		
	Plate Collection	\$ 4,785.00	_____
	Pledges)	47,351.00	_____
	Dues)		_____
	Easter Yughakin)	4,076.00	_____
	Christmas Yughakin)		_____
		TOTAL	
			\$ 56,212.00

IV. Number of Sacraments and Sacramentals:

Baptisms	15	_____
Chrismations		_____
Engagements		_____
Weddings	10	_____
Funerals	11	_____

V. Number of Delegates: _____ 4 _____

We hereby certify that the above information is accurate to the best of our knowledge and information.

 _____ Parish Council Treasurer	 _____ Parish Council Chairman	 _____ Auditing Committee Chairman
	 _____ Reviewed by Parish Priest	

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH St. Sahag & St. Mesrob Armenian Church CITY Wynnewood

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name Steven P. Barsamian, Esquire
Address 107 Rock Rose Lane
City Radnor State PA Zip 19087
Telephone (610) 687-8664

B. Insurance:

Please identify types of insurance carried and coverage:

Property \$1,597,530.00 - Replacement cost, all risks.
Liability \$1,000,000.00
Other _____

C. Tax Exemption:

Sales Tax Yes x No _____
Property Tax Yes x No _____
Other _____

D. Major Equipment Purchases in 1994:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____
Kitchen Oven
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/94)

PARISH COUNCIL OPERATING ACCOUNT

(*) Includes funds in accounts designated for specific purposes

Balance: January 1, 1994

1. In Banks	\$ 29,421.64*	_____
2. On Hand	\$ 18,085.59	_____
	TOTAL \$	<u>47,507.23</u>

A. Receipts and Donations:

1. Membership Dues	\$ 47,351.00	_____
Prior Year Dues	\$ 9,474.00	_____
2. Pledges		_____
3. Stewardship		_____
4. Plate Collection	\$ 4,785.00	_____
5. Candles	\$ 3,183.00	_____
6. Easter Yughakin)	\$ 4,076.00	_____
)		
7. Christmas Yughakin)		_____
)		
8. In Lieu of Flowers	\$ 7,286.00	_____
9. Wills and Bequests		_____
10. Other Contributions:		
Donations (X-Mas. Cards,		
<u>a. flowers & misc. donations)</u>	\$ 6,597.00	_____
<u>b. Air Conditioning</u>	\$ 13,330.00	_____
c. Church Org. Prior Year Contrib.	\$ 4,500.00	_____

B. Sacraments & Other Services:

1. Baptisms	\$ 2,725.00	_____
2. Weddings	\$ 2,180.00	_____
3. Funerals	\$ 975.00	_____
4. Requiems	\$ 3,225.00	_____
	TOTAL \$	<u>109,687.00</u>

(cont'd)

C. Church Affairs:	(Gross)	(Net)
1. Bazaar	27,974.00	\$16,193.22
2. Picnics	_____	_____
3. Raffles	_____	_____
4. Bingo	_____	_____
5. Fairs	_____	_____
6. Dinners	_____	_____
7. Other: a. Plant Sale	3,409.50	1,143.04
b. Art Auction	17,521.71	5,324.16
c. 30th Anniversary	9,838.00	4,943.54
d. _____	_____	_____
		(NET) TOTALS \$ 27,603.96

D. Church Auxiliary Organizations:	
1. Women's Guild	1,500.00
AVAKS	300.00
2. Senior Women's Guild Auxiliary	_____
Young Couples	_____
3. Mr. & Mrs. Auxiliary	_____
4. Men's Club	_____
5. ACYOA Seniors	_____
6. ACYOA Juniors	2,500.00
7. Other:	
a. Hokejash	500.00
b. Choir	_____
c. Youth Committee	2,500.00
TOTAL \$	7,300.00

E. Other Income:	
1. Interest	_____
2. Sale of Books, Records, Gifts	_____
3. Parish Newsletter	520.00
4. Donations for Use of Facilities	120,079.00
5. Contributions to Building Fund	_____
6. Transfer of Funds	_____
7. Other:	
a. Permanent Endowment Fund	19,931.00
b. _____	_____
	TOTAL \$ 175,433.96
	TOTAL RECEIPTS (Items A-E) \$ 285,120.96
	TOTAL CASH ACCOUNTED FOR \$ _____

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/94)

A. Salaries and Benefits:

1. Pastor (s)	44,869.00
2. Pastor's Housing & Utility Allowance	
3. Pastor's Automobile Allowance	1,870.00
4. Pastor's Medical Insurance	7,027.00
5. Clergy Pension	1,000.00
	TOTAL \$ 54,766.00

B. Other Salaries and Benefits:

1. Visiting Clergymen	350.00
2. Secretary and/or Clerical	18,835.00
3. Choir Director, Soloists, Organist	2,495.00
4. Deacons Janitorial	30,160.00
5. Payroll Taxes	4,070.00
6. Employee Benefits	
	TOTAL \$ 55,910.00

C. Operating Expenses:

1. Telephone	2,748.00
2. Stationery, Printing and Postage	6,826.00
3. Parish Newsletter	
4. Candles & Flowers	2,985.00
5. Vestments + Robes	
6. Altar Flowers	
7. Books, Records, Gifts	
8. Furniture and Equipment (office)	
9. Contributions	25.00
10. Fund Transfer Memorial & Hayatian Hall Cleaning Expense	9,131.00
11. Other:	
a. Air Conditioning	10,723.00
b. Miscellaneous	4,562.00
c. Res. Depr. on Memorial Hall	10,049.00
	TOTAL \$ 47,049.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$ 36,895.00
2. Etchmiadzin Looma (Mite)	\$ 1,205.00
3. Other:	
a. _____	\$ _____
b. _____	\$ _____
	TOTAL \$ 38,100.00

E. Educational Programs:

1. Christian Education	\$ _____
2. Armenian Language + Culture	\$ _____
3. ACYOA Seniors	\$ _____
4. ACYOA Juniors	\$ _____
5. Choir	\$ _____
6. Religious Studies and Vocation	\$ _____
7. Other:	
a. <u>Diocesan Assembly</u>	\$ 2,561.00
b. _____	\$ _____
	TOTAL \$ 2,561.00

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$ 32,359.00
2. Utilities	\$ 14,144.00
3. Insurance	\$ 27,080.00
4. Repairs and Maintenance *	\$ 6,400.00
5. Equipment	\$ _____
6. Other:	
a. <u>Trash</u>	\$ 2,050.00
b. <u>Janitorial Supplies</u>	\$ 2,569.00
	TOTAL \$ 84,602.00

Balance - December 31, 1994

1. In Banks	\$ 22,776.00 *
2. On Hand	\$ 22,312.22
	TOTAL CASH ACCOUNTED FOR \$ 282,988.00

(*) Includes funds in accounts designated for specific purposes

(*) Bldg. maint.
grounds maint.
repairs
Monthly maint.

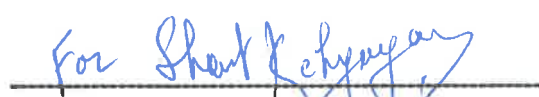
PARISH St. Sahag & St. Mesrob Armenian Church CITY Wynnewood


St. Sahag & St. Mesrob
Armenian Church

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1994, and the balance on hand in cash and in the banks at such date, and any accounts payable.


Parish Council Chairman


Parish Council Treasurer


Auditing Committee Chairman


Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1994

WOMEN'S GUILD

Chairman	Margaret Boyajian	Telephone	610-356-1781
Address	258 Hastings Boulevard, Broomall, PA 19008		
Membership	40	# of meetings held	2
Amount transferred to Parish Council	\$3,000.00		
Cash on hand at 1/1/94	\$1,469.35	Income	\$8,212.33
Disbursements	\$6,774.66	Balance at 12/31/94	\$2,907.02
Major Annual Functions	(See Annual Report)		

SENIOR WOMEN'S GUILD / AUXILIARY CERTIFICATE COMMITTEE

Chairman	Millie Barsamian	Telephone	610-353-2187
Address	688 Gerard Road, Broomall, PA 19008		
Membership	2	# of meetings held	0
Amount transferred to Parish Council			
Cash on hand 1/1/94	\$2,127.93	Income	\$73,206.07
Disbursements	\$69,646.80	Balance at 12/31/94	\$5,687.20
Major Annual Functions	none		

ARMENIAN SCHOOL

Name of School	Armenian School	
Chairman	Zovig Devletian	Telephone 610-644-4750
Address	601 Radcliffe Court, Newtown Square, PA 19073	
Superintendent	Telephone	
Address		
Number of Teachers	Number of Pupils	
Number of Classrooms	School Days and Hours	
Cash on hand at 1/1/94	Income \$6,300.00	
Disbursements \$4,007.82	Balance at 12/31/94 \$2,292.18	
Major Annual Functions	Sponsored one week "Hrashavan" Summer Camp	

SUNDAY SCHOOL

Chairman	Rev. Dr. Patee Metjian	Telephone 610-544-1210
Address	261 Hemlock Lane, Springfield, PA 19064	
Superintendent	Patti Ayjian Smith	Telephone 610-789-3128
Address	217 Stanley Avenue, Havertown, PA 19083	
Number of Teachers	11	Number of Pupils 100
Number of Classrooms	8	School Hours 11:00 a.m.-12:15 p.m.
Cash on hand at 1/1/94	\$810.71	Income \$1,810.21
Disbursements \$1,135.24	Balance at 12/31/94 \$1,485.68	
Major Annual Functions	(See Annual Report)	

RESERVE FUND

Chairman	Telephone
Address	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman Rev. Dr. Paree Metjian Telephone 610-544-1210
 Address 261 Hemlock Lane, Springfield, PA 19064
 Membership --- # of meetings held ---
 Cash on hand at 1/1/94 \$367.73 Income \$2,692.03
 Disbursements \$2,376.02 Balance at 12/31/94 \$683.74
 Amount sent to Central Council in 1994 none
 Major Annual Functions -----

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman Sonia Kailian Telephone 610-356-8126
 Address 809 Ellis Avenue, Newtown Square, PA 19073
 Membership 40 # of meetings held 10
 Cash on hand at 1/1/94 \$1,155.52 Income \$14,569.52
 Disbursements \$12,499.27 Balance at 12/31/94 \$3,225.77
 Major Annual Functions (See Annual Report)

CHOIR

Chairman Noubar Karagulian Telephone 609-665-4065
 Address 5105 N. Park Drive, Apt. S-1216-A, Pennsauken, NJ 08109
 Membership: Male ----- Female ----- Total 26
 Choirmaster Noubar Karagulian Telephone as above
 Address as above
 Cash on hand at 1/1/94 \$2,591.15 Income \$602.04
 Disbursements \$2,514.88 Balance at 12/31/94 \$678.31
 Amount sent to Choir Association Central Council in 1994 -----
 Major Annual Functions (See Annual Report)

MEN'S CLUB

Chairman	James Barikian	Telephone	610-259-6322
Address	5188 Westley Drive, Clifton Heights, PA 19018		
Membership	12	# of meetings held	12
Cash on hand at 1/1/94	\$1,450.95	Income	\$3,123.35
Disbursements	\$2,986.95	Balance at 12/31/94	\$1,587.35
Major Annual Functions	(See Annual Report)		

~~MR & MRS AUXILIARY~~ YOUNG COUPLES' FELLOWSHIP

Chairman	Arlet Zeibari	Telephone	610-622-5089
Address	209 W. Plumstead Ave., Lansdowne, PA 19050		
Membership	20 couples	# of meetings held	4
Cash on hand at 1/1/94	\$213.99	Income	\$86.00
Disbursements	\$154.32	Balance at 12/31/94	\$145.67
Major Annual Functions	(See Annual Report)		

OFFICIAL PARISH PUBLICATION

Name of Publication	Mer Doon	Circulation	717
Editor	Lisa Manookian	Telephone	610-649-8426
Address	2007 County Line Road, Ardmore, PA 19003		
Income	\$520.00	Expense	\$2,473.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator	Lisa Manookian		
Address	2007 County Line Road, Ardmore, PA 19003		
	Telephone	610-649-8426	
	Fax		

OTHER (Fill in Name)

AVAKS

Chairman	Eunice Kavjian	Telephone	610-284-7838
Address	Drexel Line Apts., #2-514, 4989 State Rd., Drexel Hill, PA 19026		
Membership	22	# of meetings held	2
Cash on hand at 1/1/94	\$1,017.58	Income	--
Disbursements	\$300.00	Balance at 12/31/94	\$717.58
Major Annual Functions	See Annual Report		

OTHER (Fill in Name)

HOKEJASH COMMITTEE

Chairman	Anahid Megerian, Zevart Shakarjian, Alice Arakelian, Vickey Sagherian & Margaret Boyajian		Telephone	610-356-6260
Address	122 Ashley Road, Newtown Square, PA 19073			
Membership	34	# of meetings held	Memorial Dinners 2	
Cash on hand at 1/1/94	\$345.87	Income	\$1,110.01	
Disbursements	\$992.45	Balance at 12/31/94	\$463.43	
Major Annual Functions	Prepare Memorial Dinners as needed.			

Future Plans of the Parish Council:

Signature of the Parish Council:

President-----

Chairman-----

Secretary-----

Date-----

OTHER (Fill in Name) MEMORIAL HALL YOUTH FUND

Chairman	Malena Sarrafian	Telephone	610-789-5919
Address	595 Greenview Lane, Havertown, PA 19083		
Membership	8	# of meetings held	2
Cash on hand at 1/1/94	\$6,321.54	Income	\$2,499.02
Disbursements	\$1,000.00	Balance at 12/31/94	\$7,820.56
Major Annual Functions	See Annual Report		

OTHER (Fill in Name) YOUTH COMMITTEE

Chairman	John Eskandarian	Telephone	215-723-5427
Address	10 E. Summit Avenue, Telford, PA 18969		
Membership	28	# of meetings held	10
Cash on hand at 1/1/94	\$4,348.43	Income	\$13,496.14
Disbursements	\$12,028.53	Balance at 12/31/94	\$5,816.04
Major Annual Functions	See Annual Report		

Future Plans of the Parish Council:

~~_____~~
~~_____~~
~~_____~~
~~_____~~
~~_____~~

Signature of the Parish Council:

~~President _____~~
~~Chairman _____~~
~~Secretary _____~~
~~Date _____~~

OTHER (Fill in Name) ARMENIA OUTREACH COMMITTEE

Chairman	Zaven Balabanian	Telephone	610-449-1947
Address	7507 Lenox Road, Upper Darby, PA 19082		
Membership	32	# of meetings held	8
Cash on hand at 1/1/94	\$1,104.25	Income	\$1,514.32
Disbursements	\$2,000.00	Balance at 12/31/94	\$618.57
Major Annual Functions			

OTHER (Fill in Name)

Chairman		Telephone	
Address			
Membership		# of meetings held	
Cash on hand at 1/1/94		Income	
Disbursements		Balance at 12/31/94	
Major Annual Functions			

Future Plans of the Parish Council:

A committee will be formed for a membership drive to recruit new members.

A committee has been formed to celebrate Rev. Dr. Patee Metjian's 25th Anniversary for his ordination to the priesthood.

We will be hosting the 1996 Diocesan Assembly.

Signature of the Parish Council:

President *Ray V. Kereker*

Chairman *Robert Meyer*

Secretary *Blake Serokian*

Date *March 9, 1995*

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name----- Dr. Gerald Williams -----Tel.Home----- 610-525-0351
Address----- 369 Strathmore Drive, Rosemont, PA 19010 -----
Tel.Office----- 215-662-3340 -----Fax-----
Date Elected----- February 12, 1995 -----Number of Terms Served: 1st-----2nd^{xx}-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS:

Name Ayshe Chakmaklian Tel. Home 610-692-2781
Address 306 Diane Drive, West Chester, PA 19382 Tel. Office _____
Number of Votes Received 40 Fax _____

Name Alicia Dakerian Craig Tel. Home 610-544-3709
Address 16-D Midland Road, Springfield, PA 19064 Tel. Office _____
Number of Votes Received 34 Fax _____

Name Andrew Keleshian Tel. Home 610-521-2989
Address 211 Willard Drive, Ridley Park, PA 19078 Tel. Office _____
Number of Votes Received 39 Fax _____

Name Dearon Mazmanian Tel. Home 610-446-3667
Address 453 Rittenhouse Circle, Havertown, PA 19083 Tel. Office _____
Number of Votes Received 38 Fax _____

Name Hrant Torunyan Tel. Home 610-964-0554
Address 148 Eaton Drive, Wayne, PA 19087 Tel. Office _____
Number of Votes Received 39 Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

ALTERNATE PARISH COUNCIL MEMBERS

Name Edward Boyajian Tel. Home 610-356-1781
Address 258 Hastings Boulevard, Broomall, PA 19008 Tel. Office _____
Number of Votes Received 31 Fax _____

Name Pat Tajirian Tel. Home 610-328-2869
Address 521 Vernon Road, Springfield, PA 19064 Tel. Office _____
Number of Votes Received 15 Fax _____

ALTERNATE PARISH COUNCIL MEMBERS

Name----- Esahag Gurenlian ----- **Tel. Home**----- 610-356-3354 -----
Address----- 3410 Horton Road, Newtown Square, PA 19073 ----- **Tel. Office**-----
Number of Votes Received----- 15 ----- **Fax**-----

Name----- **Tel. Home**-----
Address----- **Tel. Office**-----
Number of Votes Received----- **Fax**-----

Not Applicable for this year.

DIOCESAN DELEGATES

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DELEGATES

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

	Enrollment/Membership	Potential Growth
Sunday School	100	
Armenian School	N/A	
ACYOA Seniors		
ACYOA Juniors	40	
Women's Guild	40	
Senior Women's Gld/Auxiliary		
Men's Club	12	
Choir	26	
Junior Choir	N/A	
Senior Citizens	25	
Bible Study	35	
Cultural Committee	N/A	
Social Services	0	
Youth ^{Committee} Coordinator/Director	28	
Other Avaks	22	