

DIOCESE OF THE ARMENIAN CHURCH 630 Second Avenue New York, NY 10016 - 4885

1992 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) With a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of uncumbent and newly-elected Parish Council members; d) 1993 revenue and budget.

ame of Church:	ARMENIAN CHURCH of the Holy KESURRES
City	1910 STANLEY ST., P.O. BOX 1080 DEPHAIN State CT Zip 06050 103-223-7875 FAX REV. MICHAEL BUTTERO
Assistant Pastor	NONE
	*
	PETER BOODIGION JR.
	ARTIE SIMONION, JR.
Secretary	GARY HOVHANESSIAN
Ass't Secretary-	
Treasurer	JOHN MALTANIAN, JR.
TreasurerAss't Treasurer-	JOHN MALJANIAN, JR. JOHN MALJANIAN, SR.

Names	of	Del	eg	ates	
-------	----	-----	----	------	--

1. ARTHUR SIMPONIAN, SR.	4
2. SHARON LANDSMAOJ	5
3,	6

Officers of Assembly:

= 44	REV. MICHAEL BUTTERD	
Assembly President	1	********
Assembly Chairman	ARTHUR Simonian, SK.	
	ARMEN MICHULAK	
Assembly Secretary	, vanco mintra	

Number of Parish Council Meeting (1992)	12
Date of 1992 Annual Parish Assembly————————————————————————————————————	SRUARY 7,1993
1993 Revenue Budget: \$ 78,780	1993 Expense Budget: \$78,780

1992 MEMBERSHIP DATA 1. Total Membership---Over 1991 by-----Under 1991 by----Over 1991 by-----2. Number of entries on mailing list-----Under 1991 by----3. Number of Armenians in the area---4. Number of potential members-----5. 1992 membership dues: Per member\$ 50/400 Mills Senior citizen \$----- Other\$-----How do you divide your membership revenue among these categories: (in percentage and numbers) Members Non-members a. Dues b. Pledges c. Stewardship d. Other contributions 7. Do you have a membership committee? -----8. Donation for sacraments and other services: Members Non-members a. Wedding b. Baptism c. Funeral d. Other Your assessment and/or Diocesan dues is based on the following formula: a. 60% - Membership b. 5% - Clergy c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin). d. 5% - BWF (Baptisms, Weddings, Funerals)

e. 5% - Delegates

1993 PARISH ASSESSMENT DATA

I. 199	92 Membership:	130	
II. Nun	mber of Clergy:	1	
III. <u>Gro</u>	ss PCP:		
Plat	te Collection	\$ 950	
Pled	dges	3,398	
Due	9S		
East	ter Yughakin	1257	
Chri	istmas Yughakin'	<u> </u>	
		TOTAL	s 34,787
IV. <u>Number o</u>	of Sacraments and Funerals	<u>s:</u>	
Bapt	tisms	4	16
Wed	ddings		
Fune	erals	<u></u>	
V. <u>Number o</u>	of Delegates:	2	
We hereby c	ertify that the above inform	ation is accurate to the best of our k	nowledge and information.
11	-	Peter Balling	4.0
Parish Cou	ncil Treasurer	Hu	och Gariana
U	, and the desired	Auditing	Committee Chairman
	V	Reviewed by Parish Priest	2

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

PARISH ARMENIAN Church of the Holy RESUMBETTAIN, CT

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:
Name CHARLES KARANIAN
Address-66 Franklin Sa.
City NEW BRITAIN State CT Zip 06051
Telephone
B. <u>Insurance</u> :
Please identify types of insurance carries and coverage:
Property \$1,488,000,—
Liability #1,000,000
Other 5,000 - modical
C. Tax Exemption:
Sales Tax Yes No
Property Tax Yes No
Other
D. Major Equipment Purchases in 1992:
Please provide sufficient identification to permit the development of an information bank for use by all parishes:
Office
Kitchen————————————————————————————————————
Sanctuary————————————————————————————————————
Other

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/92)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1992	
1. In Banks	s 125,991.95
2. On Hand	\$
A. Receipts and Donations:	TOTAL \$ 125, 991.06
1. Membership Dues	\$
2. Pledges	\$ 31,398.50
3. Stewardship	\$
4. Plate Collection	\$ 950.00
5. Candles	\$ 75Q.00
6. Easter Yughakin	\$ <u>1,257.00</u>
7. Christmas Yughakin	1,182.00
8. In Lieu of Flowers	5,425 00
9. Wills and Bequests	\$
6. ANNIVERSARY BANG	US 3597,—
B. Sacraments & Services:	ATIONS 7575.
1. Baptisms	\$ 200.—
2. Weddings	\$ 75
3. Funerals	\$ 275
4. Requiems	\$ 1150,-
	TOTAL \$ 57, 132.50
	(cont'd)

1. Bazaar \$	Gross)	(Net)
2. Picnics		
3. Raffles		60 to 50 to 50 to 70 to 10 to
4. Bingo		**************************************
5. Fairs		
6. Dinners		
7. Other: a. Darious		3015 93
b		
C		
d		
		(NET) TOTALS \$ 3,015.93
D. Church Auxiliary Organizations:		(IELI) IOIALS 3
1. Women's Guild	\$	1321.42
2. Mr. & Mrs. Auxiliary	\$	\circ
3. Men's League	\$	0
4. ACYOA Seniors	\$	508.54
5. ACYOA Juniors	\$	183,27
6. Other: SUIDAY SCHOOL	X	854.10
a. CHOIR	\$	1239.77
b. CULTURAL COMMIT	TEE	i083.92
		TOTAL \$ 8191.02
E. Other Income:		4.0 - 1.0 -
1. Interest	\$	1,351,35
2. Sale of Books, Records, Gifts	\$	<u>O</u>
3. Parish Newsletter	\$	+275.00
4. Donations for use of Facilities	\$,825.00
5. Contributions to Building Fund	\$	
6. Transfer of Funds	\$	<u>O</u>
7. Other:		
a	\$	1,000,00
b	\$	945,00
		TOTAL \$22,376.35
	TOTAL RECEIPTS	
	TOTAL CASH AC	COUNTED FOR \$216,726.8

PARISH ARMENIAN Church of the Holy Resurce NEW BRITAIN, CT

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/92)

A. Salaries and Benefits:	
1. Clergymen	\$
2. Clergymen Housing & Utility Allowance	\$ 40,904.00
Clergymen Automobile Allowance	\$
4. Clergy Medical Insurance	\$ 820.40
5. Clergy Pension	\$ 1,000.00
9	TOTAL \$ 42, 804. 40
B. Other Salaries and Benefits:	2 15 15
1. Visiting Clergymen	\$ 500,-
2. Secretary and/or Clerical	\$
3. Choirmaster, soloists, organist	\$
4. Deacons	\$
5. Payroll taxes	\$
6. Employee Benefits	\$
	2m -
	TOTAL \$
C. Operating Expenses:	TOTAL \$
C. Operating Expenses: 1. Telephone	TOTAL \$
	\$ 393.18 \$ 2496.40
1. Telephone	\$ 393.18 \$ 2496.40 \$ 900.65
 Telephone Stationery, Printing and Postage 	\$ 393.18 \$ 249640 \$ 900.65 \$ 383.30
 Telephone Stationery, Printing and Postage Parish Newsletter 	\$ 393.18 \$ 2496.40 \$ 900.65 \$ 383.30 \$ 273.00
 Telephone Stationery, Printing and Postage Parish Newsletter Candles 	\$ 393.18 \$ 2496.40 \$ 900.65 \$ 383.30 \$ 273.00
 Telephone Stationery, Printing and Postage Parish Newsletter Candles Altar Flowers 	\$ 393.18 \$ 2496.40 \$ 900.65 \$ 383.30 \$ 273.00 \$ 530.00
 Telephone Stationery, Printing and Postage Parish Newsletter Candles Altar Flowers Books, Records, Gifts 	\$ 393.18 \$ 249640 \$ 900.65 \$ 383.30 \$ 273.00 \$ 530.00 \$ 24.00
 Telephone Stationery, Printing and Postage Parish Newsletter Candles Altar Flowers Books, Records, Gifts Furniture and Equipment (office) 	\$ 393.18 \$ 249640 \$ 900.65 \$ 383.30 \$ 273.00 \$ 530.00 \$ 24.00 \$ 24.00

PARISH PROMENIAN OF the Holy REQUIRECTION NEW Britain, CT

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:	
1. Diocesan Dues (+ Youth Ministry)	s 11,7120.—
2. Etchmiadzin Looma	\$ <u>O</u>
3. Other: a. NEWBRACC b. Regional Dues	\$ 300, — \$ 0. — TOTALS 12, 020, —
E. Educational Programs:	10172
1. Religious Education	\$
2. Armenian Language	\$
3. ACYOA Seniors	\$
4. ACYOA Juniors	\$
5. Choir	\$
6. Religious Vocation	\$
7. Other:	¥
a	\$
b	\$
*	TOTAL\$
F. Church Building Expenses:	
 Mortgage (Principal/Interest) 	\$
2. Utilities	\$ 5185.47
3. Insurance	\$ 3309
4. Repairs and Maintenance	\$ 9304.98
5. Equipment	\$
6. Other:	s 2240.39
b	total \$20,058.36
Balance - December 31, 1992	124 162 66
1. In Banks	<u>\$ 134,182.08</u>
2. On Hand	\$
	TOTAL CASH ACCOUNTED FOR 216,726

1992 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1993

Actual 1993 Stipend & Allowances Budgeted

Basic Stipend

\$20,300

Additional increment of \$1,450 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,450

Additional increment for parish size: 150-300 voting members \$1,450

Over 300 voting members \$2,900

CAR ALLOWANCE

Pastor's owned car...*Allowance equivalent to 27 cents per mile for pastoral business (estimated).

Parish Owned Car ...*Allowance equivalent to 17 cents per mile for pastoral business (estimated)

*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

<u>Note</u>: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home......All costs including utilities.

Rental:a) Housing Allowance of..... \$826 b) All utilities costs

Home owned by Pastor....Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE: Full payment

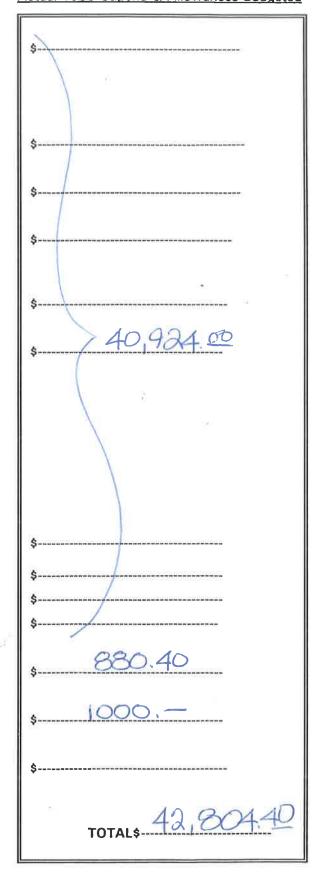
CLERGY PENSION:

\$1,000

(Plus additional \$1,000 recommended) per year.

CLERGY LIFE INSURANCE:

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.



PARISH ARMENIAN Church of the Holy Rewrock Town Britain, CT

FINANCIAL REPORT - SECTION III - ASSETTS AND LIABILITIES (ending 12/31/92)

A. ASSETTS: 1. Cash 2. Certificates of Deposit 3. Stocks and Bonds . 4. Real Estate (land, buildings, etc) 5. Special Funds (list each) . Hermanent 6. Other: TOTAL\$-----**B. LIABILITIES** 1. Mortgage 2. Loans Payable 3. Accounts Payable

TOTAL\$-----

The above statement has been prepared from the books and records of the Armenian Church of the the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1992, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Additing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman—CHRIS Azarigian Telephone 6777-7880
Address 31 Robin Rd.
Membership———# of meetings held———
Amount transferred to Parish Council————————————————————————————————————
Cash on hand at 1/1/92—4623.78 Income 7675.38
Disbursements————————————————————————————————————
Major annual functions

YOUNG WOMEN'S GUILD

BOY SCOUTS

Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Paish Council	
Cash on hand 1/1/92	Income
1	balance at 12/31/92balance
Major annual functions	

ARMENIAN SCHOOL

	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
	Income
Disbursements	Balance at 12/31/92
*	

SUNDAY SCHOOL

Chairman Roxie Maljanian Telephone 466-3639 Address 96 Eddy Ly Newington CT 06111
Superintendent—Roxie Maljan ian—Telephone————————————————————————————————————
Number of Teachers———Number of Pupils————————————————————————————————————
Number of Classrooms—————————————————————————————————
Disbursements————————————————————————————————————
A1 1

RESERVE FUND

Chairman	Telephone
Address	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/92	1.15 (021.85)
Disbursements————————————————————————————————————	Balance at 12/31/92508.54
Amount sent to Central Council in 19	
Annual Affairs	

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Sarah Swithon	1000-1058
Chairman————————————————————————————————————	Telephone 666 7050
Address 6 L Knollsood Kd, I	Vewington CT OGILL
Membership	# of meetings held9
Cash on hand at 1/1/92	Income510.35
Disbursements 40.08	Balance at 12/31/92-183.27
Major Annual FuntionsSees Rep	out

CHOIR

Chairman Adrience Danien Telephone 628-7895 Address 273 Quen St. Unit 40 Southington, CT 0/489
Membership: MaleFemaleTotalTotal
Choirmaster—Adrience Damian Telephone
Address
Cash on hand at 1/1/921984 19 Income 338.85
DisbursementsBalance at 12/31/92-1239.77
Amount sent to Choir Association Central Council in 1992
Annual AffairsSee Beport

MEN'S AUXILIARY

Address Membership Cash on hand at 1/1/92 Disbursements	
MR. & MRS. AUXILIARY	
Address Membership Cash on hand at 1/1/92 Disbursements Major Annual Funtions	Telephone
OFFICIAL PARISH PUBLICATION	
Name of Publication—LODYS Editor—DEBORAH BUTTER Address—3 FARMINSTON Chor Income—1275—	Circulation 356 Complete Comp
UBLICITY AND PUBLIC RELATIONS	
and the state of t	T. Michael Buttero

OTHER (Fill in Name)

Cultural Committee

	(103)
Chairman	DerMargosian Telephone 677-0489
Address	Berkshire Dr. Farmington, CT 06032
Membership	2 # of meetings held
Cash on hand at 1/1/92	#1081.45 Income 32.47
Disbursements	A CONTRACTOR OF THE PROPERTY O
Major Annual Funtions	none, this committee disolved
	mionies were transferred to Parish
Council	2/7/93 \$1091.92
.*	
OTHER (Fill in Name)	
V	
Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/92	Income
Disbursements	Balance at 12/31/92
Major Annual Funtions	
Future Plans of the Parish Co	uncil:
***************************************	A) N
Signature of the Parish Counc	<u>:il</u> :
President	
Chairman	
Secretary	
)ate	

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Emil Mosey	Tal Hama 229-4475
Name Emil Mosey Address 158 North St., New Britain, CT	Obos Lei Office
Number of Votes Received	
Name Louis Steinks	Tel Home(0) 7-3341
Name Lauis Steinke Address 687 Churchill Dr. Newingto	7. CT 06///
Number of Votes Received	FaxFax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
	193
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	FaxFax
	¥
Name	
Address	
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax
Name	
Address	
Number of Votes Received	Fax

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Namereter Eagligian,	Sr. Tal Ham	677-7240
Name Peter Eagligian, Address 29 Batterson Par	Ge Rd- Farmington	CT 06032
Tel Office		
Date Elected 2/7/93	Number of Terms Served: 1st	2nd-X3rd
Name-GRANT LANDSMAN Address-67 N. Quaken	Tel.Home	231-1382
Address W. Quaken	· 6N., W. Hortford	CT 06119
Tel.Office	Fax	
Tel.Office	Number of Terms Served: 1st	2nd-X-3rd
Name		
Address		
Tel.Office	Fax	
Date Elected	Number of Terms Served: 1st	2nd3rd
	₩	
Name	Tel.Home)
Address		
Tel.Office	Fax	
Date Elected	Number of Terms Served: 1st	2nd3rd
Name		
Address		
Tel.Office	Fax	
Date Elected	Number of Terms Served: 1st	2nd3rd
Name		
Address		
Tel.Office		
Date Elected	Number of Terms Served: 1st	2nd3rd
Name		
Address		
Tel.Office		
Date Elected	Number of Terms Served: 1st	-2nd3rd

Current Members PARISH COUNCIL MEMBERS

RE-ELECTED-MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Nome	GARUHOVHANESSIAN 678-8869
Name	GARY HOVHANESSIAN Tel. Home 678-8869 81 Cope FORMS Rd., Farmington, CT 06032
Tel.Office-	dFaxFax
Date Electe	Number of Terms Served: 1st2nd3rd
Name	JOHN MALTANIAN, JR. Tel. Home 675-9531 32 Dynnewood Ct., Farmington, CT 06032
Date Electe	dNumber of Terms Served: 1st2nd3rd
Name	JOHN MALJANIAN, SR. Tel Home (66-3639
Address	JOHN MALJANIAN, SR. Tel. Home 666-3639
	Fax
	dNumber of Terms Served: 1st2nd3rd-
Name	John Abrahamian Tel Home 871-0499
Address	John Abrahamian Tel. Home 871-0499 75 Robbie Rd., Tolland, CT 06084
	FaxFax
Date Electe	dNumber of Terms Served: 1st2nd3rd
Name	HARRY Hougas Tel Home 667-23686
Address	HARRY Hougas Tel. Home 667-23686
	FaxFax
	dNumber of Terms Served: 1st2nd3rd
Name	Tel.Home
	FaxFax
	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
	Fax

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name——ARTHUR Simonian, Se. Address—70 Pape Rd- Nau Britain, CT 0605 Year Elected——1990	Tel. Home-224-0100
Name————————————————————————————————————	Tel. Home 231-1382- 6/19 Tel. OfficeFax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
	25
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel Homo
Address	
Year Elected	
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tal Uama
Address	
Year Elected	
	dx
Name	Tel.Home
Address	Tel. Office
Year Elected	
Name	
Name	
Address	
Year Elected	Fax

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES (Cont'd)

Address	Name	Tel.Home
Name	Address	Tel. Office
Address	Year Elected	Fax
Address		
Year Elected Fax Name Tel. Home Address Tel. Office Year Elected Fax Name Tel. Home Address Tel. Office YearElected Fax		
Name	Address	Tel. Office
Address	Year Elected	Fax
Address	*	
Address	Name	Tel.Home
Year Elected	Address	Tel. Office
AddressTel.Office	Year ElectedYear Elected	Fax
AddressTel.Office	Name	T.111
YearElectedFaxFaxFaxFax		
ALTERNATE DIOCESAN DELEGATE	Audi 655	I el.Office
	TearElected	Fax
	•	
V-1 21 211		
Name Peretz Sin Patricia Buttero Tolling 229-5590	Name Yeretzgin Patricia Buttero	Tol Home 229-5590
Name Veretzzin Patricia Buttero Tel. Home 229-5590 Address 1904 Stanley St., New Britain, CT Tel. Office	Address 1904 Stanley ST. New Bottoin CT	I GI.I IOIII Carpantamananananananananananananananananana

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