

## Armenian Church of the Holy Resurrection

| Expenses                                    | 1994 Budget      | 1994 Actual                             | 1995 Budget      |
|---|------------------|---|------------------|
| Stipend - Priest                            | 42,850.00        | 4 <sup>2</sup> <del>2</del> ,848.00     | 44,450.00        |
| Clergy Insurance                            | 1,750.00         | 902.00                                  | 1,000.00         |
| Clergy Pension                              | 1,000.00         | 1,000.00                                | 1,000.00         |
| Visiting Clergy                             | 150.00           | 250.00                                  | 200.00           |
| Telephone                                   | 450.00           | 452.00                                  | 450.00           |
| Postage and Post Office                     | 1,100.00         | 921.00                                  | 1,100.00         |
| Office Supplies, Printing, Etc.             | 1,800.00         | 1,832.00                                | 1,900.00         |
| Looys                                       | 1,300.00         | 918.00                                  | 1,300.00         |
| Candles                                     | 200.00           | 396.00                                  | 250.00           |
| Altar Flowers                               | 300.00           | 282.00                                  | 300.00           |
| Furniture, Fixtures, Equipment Purchases ** | 500.00           | 14,405.00                               | 500.00           |
| Travel and Lodging                          | 3,000.00         | 2,125.00                                | 1,500.00         |
| Memorial Plaques                            | 50.00            | 0.00                                    | 50.00            |
| Diocesan Dues                               | 10,550.00        | 11,220.00                               | 12,000.00        |
| Youth Ministry                              | 900.00           | 792.00                                  | 800.00           |
| Etchmadzin Looma                            | 0.00             | 650.00                                  | 0.00             |
| NEWBRACC Dues                               | 300.00           | 300.00                                  | 300.00           |
| Regional Dues                               | 400.00           | 0.00                                    | 0.00             |
| Charitable Contributions                    | 250.00           | 200.00                                  | 250.00           |
| Gas   | 3,600.00         | 3,789.00                                | 3,900.00         |
| Electricity                                 | 2,000.00         | 2,237.00                                | 2,100.00         |
| Water, Sewer Usage                          | 100.00           | 88.00                                   | 100.00           |
| Mannog & Alice Community Center:            | -----            | -----                                   | -----            |
| Maintenance                                 | 0.00             | 2,850.00                                | 250.00           |
| Insurance                                   | 750.00           | 720.00                                  | 750.00           |
| Insurance - Church                          | 2,900.00         | 2,707.00                                | 2,800.00         |
| Building & Grounds Maintenance              | 3,000.00         | 4,758.00                                | 3,000.00         |
| Miscellaneous                               | 0.00             | 0.00                                    | 0.00             |
| Funds Transfer to Savings                   | 0.00             | 0.00                                    | 0.00             |
| <b>TOTAL</b>                                | <b>79,200.00</b> | <b>9<sup>6</sup><del>1</del>,642.00</b> | <b>80,250.00</b> |

\*\* Includes Air Conditioning Installation