



EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue, New York, NY 10016-4806 (212)686-0710 Fax (212)779-3558

1998 ANNUAL PARISH REPORT FORM

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1998 revenue and expense report. d) 1999 Proposed revenue and expense budget.

IL	Zip60\$	463
708-330	3-4940) < P
		F fax
		F

Names of Delegates:

_	
	Rev. Fr. Tavit Boyajian (ex officio)
2	Richard Nulbandian (ex-office)
3	Kache Bogosian (tem 15 ending) open by Primate,
4_	Dennis Vander Meer (elected for 1999 - 2002)
5	
6	
7	

Officers of Assembly:

Our des Treguesian	Rev. Fr. Tav. t	Doyapian
Garbis Megresian		
Sona Diorio		
(Garbis Megresian	Garbis Megresian

Number of Parish Council Meetings (1998) / 2 Date of 1998 Annual Parish Assembly //24/99 1999 Revenue Budget \$ 1/6, 800 1999 Expense Budget \$ /3/, 307

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Ρ/	٩K	15	н

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1998 MEMBERSHIP DATA

1.Total Membership _	116		
Over 1997 by_		Under	1997 by
2. Number of entries of	n mailing list	370	
3. Number of Armenia	ns in the area_	300	
4. Number of potential	members	200	
5. 1998 membership o	dues:		I there are financial difficult
Per member \$	150	Senior citizen \$	there are financial difficultive accept what people can app
			se categories: (in percentage and
	%	Memb	pers
a. Dues	_/0	_//	6
b. Pledges	8	_4	, (O
c. Stewardship		-	
d. Other Contributions	82	_	
7. Do you have a men	nbership comm	nittee? YES	NO
8. Donation for Sacrar	ments and othe	er services:	
	Members	Non-members	S
a. Baptism		150	= ÷
b. Chrismation		KAN O	
c. Wedding	150	300	_
d. Funeral	-	100	_
e. Other	<u> </u>		<u> </u>
The Diocesan dues is 60% - Membership 5% - Clergy 25% - Gross PCP (Pla 5% - BWF (Baptisms 5% - For 3 or more	te Collection, I s, Weddings, F	Dues, Yughakin) unerals)	

1998 PARISH ASSESSMENT DATA

. 1998 Membership	//6
I. Number of Clergy	
III. Gross PCP	
Membership dues	\$ 17,610
Pledges	7,650
Plate Collection *	1,584
Easter Yughakin	1,700
Christmas Yughakin	1,840
TOTAL	\$ 22,779 30,359
IV Noveles of Comments and	Consequentale:
IV. Number of Sacraments and	Sacramentais:
Baptisms	6

Baptisms	
Chrismations	6
Engagements	/
Weddings	1 1
Funerals	4

V. Number of Delegates:

2 ex-office + 1 elected = 3 total

We hereby certify that the above information is accurate to the best of our

knowledge and information.

Parish Council Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (PAGES 6-7) AND THE MEMBERSHIP DATA SHEET (PAGE 3).

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Palos Heights, IC CITY____

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorne	y;		
Name	Gary Magian		
Address	13041 Parks	side	
City	Cary Magian 13041 Parks Palos Park	State 7 C	Zip 6086
	008 448 0056		
	.P.		
3. Insurance:			
	pes of insurance carried ar		
Property	988,000 (Ch.	inh t contents)	
Liability	In-lion (gen	renal lab. 1.tg)	œ
Other	V		
<i>8.</i>			
C. Tax Exemption	n:		
Sales Tax	Yes	No	
Property	Tax Yes	No	
501 (c)	(3) Yes	No	
Other			
). Major Equipm	ent Purchases in 1998:		
Please provide su use by all parishe		ermit the development of an i	nformation bank for
Office	200		
Kitchen	1000		
Sanctuary_	500		
041			

CITY Rolos Heights

FINANCIAL REPORT - SECTION I - INCOME (ENDING 12/31/98) PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:	13 (10)	
1. Membership Dues	\$ 7,610	
2. Pledges	7,650	
3. Stewardship	\$	
4. Plate Collection	\$ 1,509	
5. Candles	\$ 1,201	
6. Easter Yughakin	\$ 1,700	
7. Christmas Yughakin	\$ 1,040 /	
8. In Lieu of Flowers	\$ 8,758	ů.
9. Wills and Bequests	\$	
10. Other Contributions:		1 1 /
a	\$ 7,589	(4137 (Total for section A)
b,	\$	
B. Sacraments & Other Services:		
1. Baptisms	\$ 2,185	2185 (Total for sect. B)
	2	<i>D</i>)
2. Weddings	\$	
3. Funerals	\$	
4. Requiems	\$	^
TOTAL	\$2,185	52,122 (A+B total
C. Church Affairs:	(Gross) (Net)	
1. Bazaar \$	14,186 10,775,	32
2. Picnics \$	7,806	
3. Fairs \$		=

401th Am. Dmner 50,575 40,871,18

61,452.50 (c total)

4. Dinners

(includes Buzour)

5	Other:
٠.	Other.

(NET) TOTALS \$ 61, 452, 50

D. Church Auxiliary Organizations:

- 1. Women's Guild
- 2. Senior Women's Guild/Auxiliary
- 3. Mr. & Mrs. Auxiliary
- 4. Men's Club
- 5. ACYOA Seniors
- 6. ACYOA Juniors
- 7. Senior Citizens
- 8. Other
- a. Sunday School

- 15,632
- \$ 4,068

TOTAL \$ 41,600 (section D)

E. Other Income:

- 1. Interest
- 2. Sale of Books, Records, Gifts
- 3. Parish Newsletter
- 4. Donations for Use of Facilities
- 5. Contributions to Building Fund
- 6. Transfer of Funds

- \$ 2563
- \$ 1950

7. Other Fundraising (Bingo, Raffles, et a. Colfuting b. 1740	c.) \$ \$	8793
TOTAL (F) TOTAL RECEIPTS (Items A to E)	\$\$	161,947 (Dazaer downt Subtracted from
/ 448 Balance: January 1, 199		51,149 CL as the total. Streety in women's guild revenues)
1. In Banks	\$	
2. On Hand	\$	51,149
TOTAL CASH (G)	\$	2 434 36.
TOTAL CASH ACCOUNTED FOR (F+G	i) \$	213,096

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/98)

P. Salaries and Benefits:	Pastor	Assn't Pastor
1. Pastor(s)	\$ (5,773	 -
2. Pastor's Housing & Utility Allowance	\$ 11,340	
3. Pastor's Automobile Allowance	\$ 8,350	
4. Pastor's Medical Insurance	\$ 9,159	
5. Clergy Pension	\$ 2,000	
TOTAL \$	53,122 TOTAL	\$
	NET TOTAL \$_	(53,122)
Q. Other Salaries and Benefits:		
1. Visiting Clergymen	\$ 163	
2. Secretary and/or Clerical	\$	
3. Choir Director, Soloist, Organist	\$	
4. Youth Director	\$	
5. Custodial	\$ 2760	
6. Education Directors	\$	
7. Deacons	\$	
8. Payroll Taxes	\$	
9. Employee Benefits	\$	
TOTAL	\$ (2863	
R. Operating Expenses:		
1. Telephone	\$ 1090	
2. Stationery, Printing & Postage	\$ 6869	
3. Parish Newsletter	\$ /022	
4. Candles	\$	
5. Vestments & Robes	Ś	

6. Altar Flowers	\$
7. Books, Records, Gifts	\$
8. Furniture and Equipment (office)	\$
9. Contributions (out of parish)	\$
10. Fund Transfer	\$
11. Other: a. Matenerse "costodes	\$.2501
b	\$
TOTAL	\$ 17,590
S. Assessments:	
1. Diocesan Dues	\$ 10,380.
2. Etchmiadzin Louma (Mite)	\$
3. Other:	
a	\$
b	\$
TOTAL	\$ (16, 180)
T. Educational Programs:	
1. Christian Education	\$
2. Armenian Language & Culture	\$
3. ACYOA Seniors	\$ 1650
4. ACYOA Juniors	\$
5. Choir	\$
6. Religious Studies & Vocation	\$
7. Other:	6 0
a. A Paregolant both	\$ 10,478

1209 + 8159+117

3310

U. Church Building Expenses:

- 1. Mortgage (Principal/Interest)
- 2. Utilities
- 3. Insurance
- 4. Repairs & Maintenance
- 5. Equipment
- 6. Other: 4

(V) TOTAL (P to U)

TOTAL

213,096

Balance: December 31, 1998

- 1. In Banks
- 2. On Hand

TOTAL CASH (W)

TOTAL CASH ACCOUNTED FOR (V + W)

Palos

1998 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1999

Actual 1998 Stipend & Allowances Budgeted

Basic Stipend

\$23,590

Additional increment of \$1,612 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,612

Additional increment for parish size: 150-300 voting members \$1,660

Over 300 voting members

\$3,320

CAR ALLOWANCE

Pastor's owned car...* Allowance equivalent to 32 cents per mile for pastoral business.

Parish Owned Car...*Allowance equivalent to 18 cents per mile for pastoral business.

 The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home... All costs including utilities.

Rental a) Housing Allowance of \$968

b) All utilities costs

Home owned by Pastor/Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE: Full payment

CLERGY PENSION:

\$1,000

(Plus additional \$1,000 recommended per Year).

CLERGY LIFE INSURANCE:

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.

PASTOR \$ 27,814	ASSN'T PASTOR \$
\$	\$
\$	\$
\$	\$
\$ 4800	\$
\$	%\$
\$ 11616	\$
\$	\$
\$	\$
\$	\$
9070	
\$ 2000	\$
\$ 500	\$
\$	\$
TOTAL\$ 55,800	TOTAL \$

Ralor Aeghts

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/98)

A. ASSETS:

1. Cash \$_____

2. Certificates of Deposit \$_____

3. Stocks and Bonds \$

4. Real Estate (land, buildings, etc) \$_____

5. Building Funds \$_____

6. Reserve Fund \$

7. Other Special Funds (list each)

1. Hentage Bank \$ 14,256,51

o. Meny Lynch (MA \$ 63, 177, 29

c. _____\$___

GRAND TOTAL ASSETS \$ 3 2,434,30

PARISH	CITY	Palos	
			_

B. LIABILITIES:

1. Mortgage	\$	0	
2. Loans Payable	\$	0	
3. Accounts Payable		0	
3. Accounts rayable	\$		
CDAND TOTAL LIADILITIES	÷		×

The above statement has been prepared from the books and records of (Parish Name) and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1998, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Parish Council Chairman

Parish Council Treasurer

auditing Committee Chairman

Reviewed by Parish Priest

CITY

Palas

THE NAMES OF OFFICERS SERVING IN 1998

WOMEN'S GUILD		
Chairman Lutti Mikoclian		
Address 860 McKinaw		
City Calunet C.ty	State Z Zip	
Telephone 208-868-0783		
Membership	# of meetings held	
Amount transferred to Parish Council		
Cash on hand at 1/1/98		
Disbursements 24,997		
Major Annual Functions Buzam 12 m		
Balle Sale		
SENIIOR WOMEN'S GUILD/AUXILIARY	/A	
Chairman		
Address		
City	StateZip	
Telephone		
Membership	# of meetings held	
Amount transferred to Parish Council		
Cash on hand 1/1/98	Income	
Disbursements	Balance at 12/31/98	
Major Annual Functions		

ARMENIAN SCHOOL N/A		
Name of School		
Chairman		
Address		
City		
Telephone	Fax	
Superintendent		
Address		
City		
Telephone	Fax	
Number of Teachers		A
Number of Classrooms	School Days and Hou	rs
Cash on Hand at 1/1/98 \$	Income\$	
Disbursements\$	Balance at 12/31/98 \$_	
Major Annual Functions		
SUNDAY SCHOOL		
Chairman Alice Boyajian		
Address (101 W. 124th		
City Palos Heghls	State	Zip (01163
Telephone 708-597-0098	Fax	
SuperintendentSame		
Address		

PARISH		CITY	R_H.
City			Zip
Telephone	Fa	X	
Number of Teachers	Nu	mber of Pupils	30
Number of Classrooms	s	chool Hours	10-12 500
Cash on Hand at 1/1/98\$ _	650 Inc	come \$	8 95
Cash on Hand at 1/1/98\$ Disbursements \$	958+4100= 5,058 Balance	at 12/31/98 \$_	495.09
Major Annual Functions	see annul repri	+	
RESERVE FUND Chairman	W/A		i.
City			Zip
YOUTH MINISTRY (A.C.Y,	D.A. SENIORS)		

Address_____

City State Zip

Telephone_____Fax____

Membership_____# of meetings held_____

Cash on hand at 1/1/98 \$ _____Income \$ _____

Major Annual Functions

Amount sent to Central Council in 1998______

Chairman _______ Address______

Membership: Male______Female_____Total Choirmaster

Telephone Fax

City State Zip_____

Address State_____Zip____

Telephone_____Fax____

Cash on hand at 1/1/98______Income____

Disbursements Balance at 12/31/98 Amount sent to Choir Association Central Council in 1998

Major Annual Functions_____

PARISH		CITY
MEN'S CLUB		·
Chairman		
Address		
City		
Telephone	Fa	ax
Membership	# of meetir	ngs held
Cash on hand at 1/1/98	lr	ncome
Disbursements		
Major Annual Functions		
		75
MR. & MRS. AUXILIARY		
Chairman		
Address		
City	State	Zip
Telephone	Fax	
Membership	# of meetings held	
Cash on hand at 1/1/98	Inco	ome
Disbursements	Balance a	at 12/31/98
Major Annual Functions		
Major Annual Fullotions		

P. H.

CirculationZip
Zip
Zip
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Zip
x
Zip
eetings held
eetings held
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PARISH	C	ITY	P- 17 3
OTHER (Fill in name)			
Chairman			
Address			
City			
Telephone	Fax		
Membership	# of mee	tings held	
Cash on hand at 1/1/98	Incom	9	
Disbursements			
Major Annual Functions			
FUTURE PLANS OF THE PARISH COUNC	<u>L</u>		
resurrection			
Signatures of the Parish Council Member	6.		
President For Said Bage			
Chairman			
Secretary			

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PARISH COUNCIL MEMBERS THIS YEAR 1999 RE-ELECTED MEMBERS

Article 26 of the Diocesan Bylaws states that a members of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.

Name 1/1/2019 Boyosian		
Address Same as in book		
City		
Telephone (Home)		
Fax		
Date Elected		
Number of Terms Served: 1 st	2 nd	3 rd
Name Brian Nigohosian		
Address Same as in Soul		
City	State	Zip
Telephone (Home)	(Work)_	
Fax		
Date Elected		
Number of Terms Served: 1 st	2 nd	3 rd
Name Cary Magin		
Name Cary Magirn Address Same as in	5001(
City	_	Zip
Telephone (Home)		
Fax		
Date Elected		
	2nd	

$P\Delta P$	RISH	

_CITY__

P. H

Name			
Address			
City			
Telephone (Home)	(Work)		
Fax			
Date Elected			
Number of Terms Served: 1st			
Name			
Address			
City			
Telephone (Home)	(Work)		
Fax			
Date Elected			
Number of Terms Served: 1 st			
Name			
Address			
City			
Telephone (Home)			
Fax			
Date Elected			
Number of Terms Served: 1st	2 nd	3 rd	

CITY

P-17.

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1999:

Name Derise Stachowick			
Adddress 17737 Clover	ier Dr.		
City Tinley Park	State	Zip (0877	
City Tinley Park Telephone (Home) 633-0935	(Work)		
Number of Votes Received			
Name			
Adddress			
City			
Telephone (Home)	(Work)	<u>u</u>	
Number of Votes Received	Fax		
Name			
Adddress			
City			
Telephone (Home)	(Work)		
Number of Votes Received	Fax		
Name			
Adddress			
City	State		
Telephone (Home)	(Work)		
Number of Votes Received	Fax		
Name			
Adddress			
City	State	Zip	

Telephone (Home)	(Work)			
Number of Votes Received				
Name				
Adddress				
City				
Telephone (Home)	(Work)			
	Fax			
Name			-	
Adddress				
City	State	Zip		
Telephone (Home)	(Work)			
Number of Votes Received	Fax			
ALTERNATE PARISH COUNCIL MEMBERS				
Name Anna Giragosian				
Name Ang Gragos van Address 8101 W. 1315	t 5t.			
City Palos Pank	State IC	Zip_	60464	
Telephone(Home) 448-1818	(Work)			
Number of Votes Received 20	Fax			
Name				
Address				
City				
Telephone(Home)	(Work)			
Number of Votes Received	Fax			

	100 200
CITY	p C

DIOCESAN DELEGATES ELECTED IN 1999

Name Pennis Van	de Mees	
	S. 84th A-e	
City_ Palos Pa	of State IC	Zip GOYGX
Telephone(Home)	-448-6007(Work)_	
Year Elected 1/9	9Fax	
Name		
Address		
City	State	Zip
Telephone(Home)	(Work)	
Year Elected	Fax	
Name		
Address		
City	State	Zip
Telephone(Home)	(Work)	
Year Elected	Fax	
Name		
Address		
City	State	Zip
Telephone(Home)	(Work)	
Veer Fleeted	Fax	

PARISH		CITY	- E 1	7
Name				
Address				
City				
Telephone(Home)		(Work)		
Year Elected		Fax		
Name				
Address				
City				
Telephone(Home)		(Work)		
Year Elected		Fax		
Name				
Address				
City				
Telephone(Home)		(Work)		
Year Elected		Fax		
ALTERNATE DELEGATES Harlan				
Name Sonia Harlan				
Address 111 Ook Ridge City Burr Ridge	Dr.			
City Bur Ridge	State_	FL	Zip	6052
Telephone(Home) $630-323-6$	027	(Work)		
Year Elected		Fax		
Name				
Address				
City	State_		Zip	
Telephone(Home)		(Work)		
Year Elected		Fax		