reprengante hugh

# REQUEST FOR FUNDING

Pilot Diocesan Youth Ministry Program
Pilot Program at St. Mesrob Armenian Church in Racine, Wisconsin.

## **Mission Statement**

The days of dependance on an influx of Armenians from overseas to sustain the growth of the Armenian Church of America are long gone. In order to secure the continued survival of our church, we must cultivate the means of attracting our new generation of the faithful. The current lack of interest displayed by youth in our communities needs to be addressed.

Therefore, the implementation of Youth Ministry Department Programs is essential. Our program will include a balanced spectrum of activities structured to appeal to both the young and mature faithful, drawing them into joining our parishes and becoming dues paying active members of the Armenian Church Community.

## Parishes Involved in the Pilot Program

St. Mesrob Racine, Wisconsin
St. John the Baptist Greenfield, Wisconsin

Holy Resurrection South Milwaukee, Wisconsin

St. George Waukegan, Illinois
St. James Evanston, Illinois
St. Joachim & Anne Palos Heights, Illinois

St. Gregory the Illuminator Chicago, Illinois

### **Methodology**

The first step in instituting the program is establishing a base of perspective participants. The targeted individuals. The next step is to develop specific programs for the three age groups. This task needs guidance from our Primate Bishop Khajag Barsamian, Diocesan Council and our clergy. Some possible age groups and age specific programs are lists below:

Ages 13 thru 18 years

A.C.Y.O.A Juniors
Hye Camp Reunion
Viewing A Professional Sporting Event
Youth Olympics
Dances
Armenian Pride Day
Self supporting Activities
One on One Discussions
Religion

Ages 19 thru 25 years
Career Seminars
Armenian Pride Day
Dance/Socials
A.C.Y.O.A. Senior Support
One on One Discussions
Our Religion

Ages 25 and above Couples groups

Singles Mixers

Sporting Events Outings

Current Events Discussions

One on One Discussions

Our Religion

This base of individuals can be established by using a number of records, which include the following resources:

Church Records (baptism, Sunday School, A.C.Y.O.A, etc.)

Midwest Regional Council (MRC) Records - Hye Camp Directories

"Early Armenian Settlers of Racine, 1890 to Present," written by the United Association of Tomarz.

A 1987 list that Complies 1200 names of persons of one quarter and one half Armenian Descent in the Racine area.

The activities for the age group will be supported by a monthly newsletter including:

Upcoming events

Community events

National Armenian Information

## **Funding and Budgeting**

Funding for our Program could come from the existing funds in the 1990 - 1991 Diocesan Budget which are earmarked for the Youth Ministry Department Funds (YMDF). If these funds are not used very soon, they will automatically revert back to the Armenian Church Endowment Fund (ACEF). In the future matching funds can be generated from existing religious and cultural foundations. St Mesrob's Parish Assembly will be asked in the immediate future to donate the use of their computer, laser printer, copy machine, and some office space. Additional funds will be raised through our pilot youth ministry program. Other expense are outlined in the proposed budget as follows:

## **Proposed Annual Budget**

Personnel Director, part time Assistant	\$9,600 \$1,200
Activity Expenses	\$2,600
Transportation Expense	\$1,600
Postage	\$1,200
Office Supplies (letterhead, envelopes, disks and etc.)	\$1,100
Telephone Expenses (includes telephone installation charges)	\$950
Office Equipment (file cabinet, telephone, desk and etc.) total	<u>\$450</u> \$18,700

### Rationale

St Mesrob Armenian Church Racine, Wisconsin is central to a close - knit network of MRC Churches. We have the willingness, expertise, and human resources to take on such an urgently needed pilot project.

Our dedication to such a project has been shown by the fair amount of preliminary work (see resources listed on previous page already completed) and the official discussions with the St. Mesrob's Parish Council and Father Garabed Kochakian!

We also feel that locating this Youth Ministry Program in Racine would be cost effective. Expenditures here would be minimal compared to such a program if it were to be located elsewhere.

With the approval of the Dioceses and the funding requested, we believe this program will succeed.

### **Approvals**

April 16, 1991 St. Mesrob's Parish Council approved in concept, and to write proposal. April 30 MRC meeting idea was approved in concept. (St. Joachim and Anne absent)

Proposed by Murad Gengozian, Diocesan Delegate - St. Mesrob Armenian Church Racine, WI