



ARMENIAN CHURCH YOUTH ORGANIZATION OF AMERICA

Diocese of the Armenian Church of America

Archbishop Torkom Manoogian, Primate

Central Council

630 Second Avenue

New York, New York 10016

212 686-0710

REPORT OF THE ACTING EXECUTIVE SECRETARY
TO THE ARMENIAN CHURCH YOUTH ORGANIZATION OF AMERICA
GENERAL DELEGATE ASSEMBLY

Michigan Inn
Southfield, Michigan
September 3, 1987

REPORT OF ACTING EXECUTIVE SECRETARY TO THE ACYOA
GENERAL ASSEMBLY

Your Eminence, Archbishop Torkom Manoogian, Primate of the Eastern Diocese of North America, Reverend Clergy, ACYOA Assembly Delegates, ACYOA Central Council Members, honored guests from the Armenian Church Youth Organization Western Diocese and the Armenian Church Youth Organization of Canada, and fellow ACYOA Members;

This is a report of the activities of the Acting Executive Secretary to the Armenian Church Youth Organization of America, beginning September 1, 1986 and ending September 1, 1987.

This report will include the following;

- A. Summary of report delivered at 1986 Assembly.
- B. Report on Parish Visitations
- C. Report on National ACYOA 40Th. Anniversary Balls
- D. Report on Seven ACYOA National Committees
 - 1. Alumni Foundation
 - 2. College Connection
 - 3. Public Relations Committee
 - 4. Cultural Committee
 - 5. Christian Educational Committee
 - 6. Publications Committee
 - 7. Finance Committee
- E. Report on Regional Meetings.
- F. Report on Martyrs Day Activities.
- G. Report on Archbishop's Basketball Tournament.
- H. Report on Diocesan Assembly.
- I. Report on visitations to the Western and Canadian Dioceses.
- J. Report on Blue Ribbon Committee
- K. Report on Armenian Studies Program
- L. Report on Diocesan Summer Internship Program.
- M. Report on Sports Weekend and General Assembly.
- N. Report on Status of Search for Executive Secretary.
- O. Report of other meetings and visitations.
- P. Conclusion and Analysis

A. SUMMARY OF REPORT DELIVERED AT 1986 ASSEMBLY:

At the 1986 General Assembly in Wynnewood, Pennsylvania, an address was presented by the Acting Executive Secretary to the Assembly. The thesis for this address was; "Where does the ACYOA stand today, and where do we go from here."

1. Definition was given for the role of Acting Executive Secretary. The position was not to be considered lame duck, but rather an indefinite period with outlined responsibilities. These responsibilities were as follows; to make chapter visitations, coordinate existing ACYOA programs, and see to the implementation of new programs for the ACYOA.

At the Assembly, it was explained that this would be a "make it or break it year for the ACYOA," that, "we the membership are now in control of our future, and we could allow a decline in our organization, or create a new ACYOA.

-One that looks optimistically at the present and future, and stop's dwelling on past disappointments and frustrations."

With the blessing of Srpazan Hayr and the Central Council, the assembly introduced the new plan. The New ACYOA National Committees. These committees were designed to revitalize the ACYOA, to involve more Armenian young adults, to strengthen our organization, and to realistically create a new ACYOA. This is how we left the 1986 General Assembly.

B. REPORT ON PARISH VISITATIONS:

After the assembly, the immediate job at hand was to hit the territory. At that time, we had fifteen fully recognized ACYOA Chapters. These chapters had to be visited, evaluated for current status, and informed of new ACYOA plans.

Chapters and parishes visited in 1986 - 1987 were;

| CHAPTERS | | NUMBER OF VISITS |
|--|--------------|------------------|
| Holy Trinity, Boston, MA | | 1 |
| Sts. Sahag and Mesrob, Providence, RI | | 2 |
| St. Mark, Springfield, MA | *new chapter | 1 |
| St. James, Watertown, MA | | 2 |
| St. Peter, Watervliet, NY | *new chapter | 1 |
| Our Saviour, Worcester, MA | (1 official) | 5 |
| St. Gregory of Narek, Cleveland, OH | (2 official) | 4 |
| St. John, Detroit, MI | | 3 |
| St. James, Evanston, IL | | 2 |
| St. John the Baptist, Greenfield, IL | | 1 |
| Sts. Joachim and Anne, Palos Heights, IL | | 1 |
| St. Mesrob, Racine, IL | | 1 |
| Holy Martyrs, Bayside, NY | (1 official) | 4 |
| Holy Trinity, Cheltenham, PA | | 1 |
| St. Stephanos, Elberon, NJ | | 1 |
| St. Leon, Fairlawn, NJ | | 2 |
| St. Mary, Livingston, NJ | | 1 |
| St. Thomas, Tenafly, NJ | | 2 |
| Holy Cross, Union City, NJ | | 1 |
| St. Mary, Washington, DC | (3 official) | 5 |
| Sts. Sahag and Mesrob, Wynnewood, PA | (1 snow/can) | 2 |
| St. James, Richmond, VA | (snow/can) | 1 |
| St. James, Westchester, NY | (3 official) | 4 |
| St. John the Baptist, Miami, FL | | 1 |
| South Florida, Fort Lauderdale, FL | *new chapter | 1 |

At the end of the year, we went from a record low of fifteen chapters, up to eighteen. Twenty-five parishes in all were visited (not including Canada and the Western Diocese). Fifty visitations in all, for which thirty-eight were official visitations (official visitations are paid for from the Executive Secretary's Diocesan budget). Fourteen chapter evaluations are on file at ACYOA Diocesan Headquarters.

C. REPORT ON NATIONAL ACYOA ANNIVERSARY BALLS:

In the Fall of 1986, three national 40th Anniversary Balls were hosted in Evanston, IL., Providence, RI., and New York City. All three events were presented in first class form. Chairpersons for these events were; Melina Spinuzza and Nora Ovsapian, for the Mid-West Region; Stepanie Masoian, for the New England Region; and, Mrs. Rose Mekenian, for the Mid-Atlantic Region.

In July of 1987, Cleveland sponsored the 41st National ACYOA Anniversary Ball. Again, this event was presented in first class form, with Ceryl Arslanian as Chairperson.

All four chapters and committees should be commended for jobs well executed. This assembly must discuss the status of the portrait of our founding father Archbishop Tiran Nersoyan.

REPORT ON SEVEN ACYOA NATIONAL COMMITTEES:

As stated previously, the 1986 Assembly adopted a proposal to implement a new structural programming system for the ACYOA. This would take the form of seven specific categories that the Central Council would concentrate on in the coming years.

The objective (for this plan) is to attract more membership involvement, by serving on various committees. The result being, that new religious, educational, and cultural programs would be offered to the Armenian communities. Therefore, not only would the ACYOA get more members active, but would also establish a sound vehicle to serve our church and community.

As this time, only two of the seven committees are operating. The finance committee has been established since October (1986), and the publications committee had an appointed editor (Laura Bilazarian) and a small staff, to work on the new "ACYOA Youth Forum", during the 1986 - 87 year.

One reason why seven committees could not be implemented in a year's time, was lack of funds. This brings us to the most significant advancement that the National ~~has~~ ACYOA made this year.

When this Central Council took office in September, it faced a very grave situation. The Central Council budget was, in actuality, at a \$4,000.00 deficit, and the Executive Secretary's budget was beyond its expenditure limit.

The first thing that the Central Council did was tighten the belts, and kept expenses to an absolute minimum; Staying at St. Nersess Seminary (free of charge) eliminated lodging expenses, taking bargain flights to meetings, and individually paying for meals. This council should be commended for putting the ACYOA budget back to a surplus budget.

The next step was to raise our own funds. If we were truly going to "take control of our future, and create a new ACYOA, then we had to do it on our own." With a national fund-raising campaign lead by Chairperson, Lisa Manookian and Central Council member Greg Saraydarian, the ACYOA Central Council deficit is long gone. It is with pride that I announce to this assembly today, that the forecasted profit of the National Fund-raising Committee should exceed \$20,000.00. Combined with the conservative spending of the Central Council, the treasury this year should hold in excess of \$30,000.00.

Now that we have the funds, and the committed membership, we must take the next big step. Organize our committees and plan our programs. I propose that this Assembly take this matter up with great urgency and concern. We have the momentum, lets continue the progress.

E. REPORT ON REGIONAL MEETINGS:

This year three regions held an annual regional meeting. These meetings followed the traditional format. I suggest that in the future years, these gatherings be used to discuss the new national programs of the ACYOA. Each region should take on responsibilities regarding rotating national programs, and this time could be used as a briefing and organizational session for the region.

Also, I suggest that this assembly set the agenda for the 1987 - 1988 calendar year. Dates for Regional Meetings, the Anniversary Ball, target dates for national programs and regional events, ASP dates, Central Council Meetings, etc.. Calendar standardization is greatly needed in our organization.

F. REPORT ON MARTYRS DAY ACTIVITIES:

The ACYOA took part in the 72nd Commemoration of the Armenian Genocide, participating with the Diocesan program in New York City. ACYOA members participated in a memorial service at Washington Square Park in Manhattan, and assisted by tying purple ribbons on the 40 trees, donated by the Diocese to the City.

ACYOA members also sat on the "Time Square Program Committee". Many ACYOA members were present at the April 25th Rally, and assisted with the program.

G. REPORT ON ARCHBISHOP'S BASKETBALL TOURNAMENT:

The 1987 Archbishop Torkom Manoogian Basketball Tournament was hosted by the St. Mary's ACYOA (Washington, DC). The tournament was a great success. Event chairman, Greg Kumkumian, pulled a committee together in record time to host this event. The event did not make a financial profit, but it was one of the best accomplishments presented by a chapter this year. This is one program that needs to have updated guidelines, with standardization.

An inquiry has been made by the 1988 Diocesan Assembly Committee to have the 1988 Archbishop's Tournament in conjunction with the Diocesan Assembly. This matter has to be taken under consideration by this Assembly.

H. REPORT ON 1987 DIOCESAN ASSEMBLY:

At this year's Diocesan Assembly, an unexpected address was presented by the Acting Executive Secretary to the Delegation. A comparative study by the Secretary indicated that the rate of growth of the ACYOA, in comparison to the Diocese, is alarmingly low. Genuine concern was expressed by the entire delegation, and as a result, the Executive Secretary's budget was raised from \$10,500.00 in 1986 to \$17,000.00 in 1987, and a Blue Ribbon Committee was established by the Diocesan Council to study the Youth Program of the Diocese.

I. REPORT ON VISITATIONS TO THE WESTERN DIOCESE AND THE DIOCESE OF CANADA:

By order of His Eminence Archbishop Torkom Manoogian, the Acting Executive Secretary made visits to both the Western Diocese of the Armenian Church of America and the Canadian Diocese of the Armenian Church of Canada. Both visits were fruitful and successful. Meetings were held with The Most Reverend Archbishop Vatche Hovsepian, Primate of the Western Diocese and The ~~Rite~~ Reverend Bishop Vasken Keshishian, Primate of the Canadian Diocese.

Right
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o Both Primates ~~accepted~~ the ACYOA's invitation for their Armenian Church Youth Organizations to participate in the 1987 Sports Weekend, and encouraged representatives to attend the 1987 ACYOA General Assembly. The Primates directed the Acting Executive Secretary to meet with V. Rev. Fr. Hovnan Derderian of Toronto, Canada, and Rev. Fr. Vartan Kasparian of ~~Yetter~~, California, who, respectively, are youth directors of the ACYOC and the ACYO-WD.

o Special thanks to Lisa Kalustian (ACYO-WD), Paulette Kasparian (ACYO-WD), Harry Sakarya (ACYOC), Dalita Mushluyan (ACYOC), Greg Souin (ACYOC), the ACYO-WD, the ACYOC, and the Fresno and Toronto Armenian Communities for welcoming and ~~hosting~~ the Acting Executive Secretary of the ACYOA.

This is a significant union of Armenian Church Youth Organizations in North America. Together, we shall work and grow.

J. REPORT ON BLUE RIBBON COMMITTEE:

The Diocesan Council, through its concern for the decline in the active participation of Armenian Youth in the Armenian Church, created a committee that will evaluate the youth program of the Diocese. This committee came as a result of a meeting that Dr. Edward Onanian, ACYOA Diocesan Council Liaison had with the Acting Executive Secretary. Dr. Onanian, an ACYOA Alumni, is very concerned about the Armenian Church Youth, and through his efforts this committee has been formed. The Chairman has asked that the past Acting Executive Secretary remain on the committee beyond the completion of the term. The invitation has been accepted.

K. REPORT ON ARMENIAN STUDIES PROGRAM:
(See Attached Report)

L. REPORT ON DIOCESAN SUMMER INTERNSHIP PROGRAM:

This year six young adults participated in the Diocesan Summer internship program in New York City. These six participants were; Garo Papazian (Detroit, MI), Carol Cholmatjian (Detroit, MI), Nicole Khataian (Detroit, MI), Tim Torosian (Racine, WI), George Devedjian (Baside, NY), and Laura Bilazarian (Worcester, MA). Director of the program was Ms. Siran Palvezian and Intern Coordinator was Antranig Barsamian.

The interns spent five weeks working at Diocesan Headquarters, and assisted with the many upcoming programs of the Diocese of the Armenian Church, including; The Catholicos's Visit, the One World Festival, and the Mardigian Institute. Some of these interns are continuing to work at the Diocese indefinitely. It is very encouraging that young adults are being offered positions at Diocesan Headquarters.

M. REPORT ON SPORTS WEEKEND AND GENERAL ASSEMBLY:

Three visits have been made to St. John ACYOA. The 1987 Sports Weekend and Assembly Committee have been very conscientious about the task at hand. Visits to both the Western Diocese and the Canadian Diocese have been made by the National office to re-enforce the success of our National Convention. Together, the St. John's ACYOA and the Central Council have planned a tremendous weekend, that will be enjoyed by Armenian Youth from three Dioceses.

N. REPORT ON STATUS OF SEARCH OF EXECUTIVE SECRETARY:

In February of 1987, I indicated to His Eminence, that completion of responsibilities as Acting Executive Secretary, will occur on August 31, 1987.

Since January, a thorough search has been conducted. His Eminence has consulted both the Central Council and myself, and endorsements of the candidate for Executive Secretary has been made. The announcement of this appointment will be made by our President.

O. REPORT ON OTHER MEETINGS AND VISITATIONS:

Here are some of the meetings and visitations that the Acting Executive made in the 1986 - 1987 year.

- Meeting with Federation of Armenian Students and College Associations representative (Washington, DC).
- Meeting with Dr. Edward Onanian, Diocesan Council.
- Palm Sunday presentation, St. James, Westchester.
- Meeting with Rev. Fr. Mardiros Chevian.
- Meeting with St. Nersess Seminarists.
- Meeting with Northern New Jersey Clergy.
- Meeting with Catholic Youth Organization (National Director).
- Meeting with Greek Orthodox Young Adult League (National Director).
- Easter Sunday presentation, Diocesan Headquarters.
- Two Blue Ribbon Committee Meetings.
- Cleveland ACYOA Christmas Party.
- Westchester ACYOA Spring Dance.
- Watertown ACYOA, Christmas Night Dance.
- Meeting with Mr. Zarven Kasparian, Diocese of New England, Coordinator.
- Armenian Church Gathering, Ft. Lauderdale, FL.
- Eight Genocide Commemoration Meetings.
- Meeting with V. Rev. Fr. Vasken Tatoyian, Miami, Fl.
- Diocesan Interns meet with AGBU Summer Interns.
- Four Meetings with His Holiness Vasken I, Supreme Patriarch and Catholicos of All Armenians.

P. CONCLUSION AND ANALYSIS:

"Where does the ACYOA stand today,
and where do we go from here."

In our 40th year, the emphasis in the ACYOA was to "create a new ACYOA." We, the young adults, were sending out a message. "The youth are not only the future of the Armenian Church, but the active present. And, if the Armenian Church hopes for a healthy future, then more young adults must get actively involved in their parishes.

This message was heard by our Diocese, and received well. The opportunity was given to become active and to revitalize our organization. They allowed us to raise funds for our new plan and they listened to us at the 1987 Diocesan Assembly.

Now it is the 41st. year. We have three new ACYOA Chapters (St. Peter ACYOA, Watervliet, NY; The South Florida ACYOA, Ft. Lauderdale, FL; and the St. Mark ACYOA, Springfield, MA). We have new relations with our fellow Armenian Church Youth Organizations. We have a membership, who are enthusiastic and willing to take on responsibility. We have a plan that we can develop, and offer endless numbers of programs. And finally, we have funds that can facilitate our needs.

This Central Council has been working with great foresight. Some plans discussed, call for a National Weekend Structure. This plan would establish five major weekends each designated for a specific area; Sports Weekend, Assembly Weekend, Cultural Weekend, Faith Development Weekend, and Educational Weekend. These weekends could rotate in each region, and eventually, in each North American Diocese. The ideas are limitless. The people, the time, and the funds, are what cause constraints.

The message in 1987 - 1988 is very simple. The ACYOA member must take on responsibility, take on leadership roles, and serve our churches and communities.

We, the young adults of the Armenian Church, must make our presence known in our parishes. Symbolically, I propose that this Assembly make a statement on Church Unity (as discussed at our Diocesan Assembly). If we are truly a part of the Armenian Church, we must deal with the issues at hand.

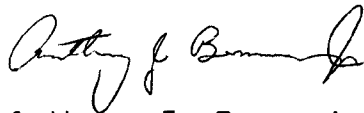
In closing, I would like to thank the Central Council and the ACYOA for allowing me to serve them. We have worked together, and have made some affect on the Armenian Community this year. Scott Najarian, Gary Townsend, Melina Spinuzza, Greg Saraydarian, and Sara Andonian have been real team players. They have worked with sincere commitment and devotion to the Armenian Church, and the ACYOA's resurgence would not have happened without their efforts.

Also, to All ACYOA Committee Chairpersons and Committee Members, you are what constitutes the ACYOA. You are the leaders who have made the programs happen. Your active involvement and leadership qualities have greatly affected the progress made in the ACYOA this year, and your participation will be needed, more than ever, in this coming year.

Lastly, I would like to thank His Eminence Archbishop Torkom Manoogian. As President of the ACYOA, he has guided and directed us on all of our undertakings. He has given us the opportunity to create a new plan, and to fund it. He has knocked down the barriers, and saw to our progress. He gave us his support and blessing.

It is with sadness that I leave the position of Executive Secretary. I sincerely thank you for allowing me to serve the lord, our church and community.

Respectfully yours in Christ,



Anthony J. Barsamian, Jr.
Acting Executive Secretary to the ACYOA

1987 ACYOA General Assembly
Budget Committee Report
September 4, 1987

This Committee has met, reviewed and analyzed the 1986-1987 fiscal year disbursements and receipts of the ACYOA. Following is our proposed cash budget for the 1987-1988 fiscal year.

Respectfully submitted,

Melina Spinuzza-Central Council
Greg Arpajian-Cleveland
Miles Couyoumjian-Detroit
Sonya Gasparian-Providence
Sevan Krikorian-Evanston
Matthew Natcharian-Watervliet
Dave Tateosian-Worchester

Armenian Church Youth Organization of America
Cash Budget for Fiscal Year Ending June 30, 1988

Receipts

| | Budget '86-'87 | Actual '86-'87 | Budget '87-'88 |
|---------------------------------|--------------------|--------------------|--------------------|
| 1. Membership Dues | \$2,600.00 | \$2,288.44 | \$2,600.00 |
| 2. National Sports Weekend | \$4,000.00 | \$3,678.00 | \$6,200.00 |
| 3. Regional Anniversary Balls | \$ 0.00 | \$9,806.21 | \$1,300.00 |
| 4. Archbishop's Basketballourn. | \$2,000.00 | \$ 0.00 | \$ 950.00 |
| 5. Dividends & Interest | \$1,200.00 | \$ 915.82 | \$2,400.00 |
| 6. Donations | \$ 530.00 | \$ 0.00 | \$ 0.00 |
| 7. Armenian Studies Program | \$3,500.00 | \$ 0.00 | \$5,000.00 |
| 8. Sports Weekend Loan | \$1,000.00 | \$ 0.00 | \$1,000.00 |
| 9. Fundraising | \$ 0.00 | * \$ 0.00 | \$16,000.00 |
| | <u>\$14,830.00</u> | <u>\$16,688.47</u> | <u>\$35,450.00</u> |

Disbursements

| | | | |
|--|--------------------|-------------------|--------------------|
| 1. Central Council Meetings | \$ 3,500.00 | \$2,472.82 | \$ 4,500.00 |
| 2. Central Council Administration | \$ 3,000.00 | \$1,223.57 | \$ 2,500.00 |
| 3. Chapter Visitations/Travel | \$ 500.00 | \$1,232.35 | \$ 2,000.00 |
| 4. Inter-Diocesan Meeting | \$ 0.00 | \$ 0.00 | \$ 1,750.00 |
| 5. General Assembly/Sports Wknd | \$1,800.00 | \$1,705.26 | \$ 1,800.00 |
| 6. Publications | \$1,000.00 | \$ 453.00 | \$ 1,000.00 |
| 7. Scholarships and Awards | \$ 380.00 | \$ 20.48 | \$ 500.00 |
| 8. Service Charges | \$ 150.00 | \$ 131.01 | \$ 50.00 |
| 9. Armenian Studies Program | \$ 2,000.00 | \$ 0.00 | \$ 0.00 |
| 10. Regional Conferences | \$ 1,000.00 | \$ 287.12 | \$ 750.00 |
| 11. Sports Wknd Loan to Host Comm. | \$ 1,000.00 | \$1,000.00 | \$ 1,000.00 |
| 12. Missions Program | \$ 0.00 | \$ 0.00 | \$ 5,000.00 |
| 13. Regional Ball Gift Portrait | \$ 0.00 | \$ 0.00 | \$ 8,000.00 |
| 14. Jr. ACYOA share of Regional Ball Proceeds | \$ 0.00 | \$ 0.00 | \$ 900.00 |
| 15. Central Council Subcommittees | \$ 0.00 | \$ 0.00 | \$ 1,500.00 |
| 16. Transfer to Savings | \$ 0.00 | \$ 0.00 | \$ 2,200.00 |
| 17. <i>Ally's Tournament</i> | <u>\$14,830.00</u> | <u>\$8,549.55</u> | <u>\$31,250.00</u> |

500-

22,024-

14,000-

35,450.00 -

Appendix to Cash Budget
Fiscal 1987-88
July 1, 1987 - June 30, 1988

line item
#

RECEIPTS

- 1 Membership Dues
520 members (~10% ↑) x \$5/member = 2600.00
- 2 National Sports wkld
\$5,000.00 estimated proceeds from 1987 Spts wkld
1,200.00 delayed portion of proceeds from 1986 Spts wkld
\$6,200.00
- 3 Regional Anniversary Balls
\$473.00 Delayed proceeds from 1986 New England Ball
827.00 Projected minimum revenue from Cleveland
1300.00
- 4 Archbishops Basketball Tournament
\$950.00 based on analysis of past years.
- 5 Dividends & Interest
\$650.00 Interest from \$11,000.00 in Diocesan Special Acct
\$675.00 Interest from \$15,000.00 in ACEF
675.00 Div & Interest from Merrill Lynch Account
400.00 Interest on checking
2,400.00
- 6 Donations 0.00 ; expecting \$ is not realistic
- 7 ASP \$5000.00 received for 1987 Program.
- 8 Sports Weekend Loan \$1000.00 listed for record purpose
- 9 Fundraising 270 tickets x \$100.00 = 27,000.00 - 11,000.00
= 16,000.00

DISBURSEMENTS

1. Central Council Meetings

$$\begin{array}{l} 2,500.00 \\ \text{[equals '86-'87 expense} \\ \text{[which did not include lodging]} \end{array} + 2,000.00 \text{ [lodging]} = \text{\$ } 4,500.00$$

$$\text{Lodging: } \$125/\text{NYCRM/night} \times 2 \text{ rms} \times 2 \text{ nights} = \$500.00 \times 4 \text{ Meetings} \\ = \$2000.00$$

2. Central Council Administration

\\$ 2,500.00

Expenses for '86-'87 were conservative, organization needs effective communication & administration to run efficiently.

3. Chapter Visitations

\\$ 2,000.00

Committee felt this was an extremely important issue. Budgets for approx \$500.00 per region.

4. Inter-diocesan Meeting

$$\$1000.00 \text{ airfare} + \$500.00 \text{ hotel} + 250 \text{ meals} = \text{\$ } 1750.00$$

5. General Assembly / Sports Weekend - From past yr: 1800.00

6. Publications memb directories not incl '86-'87 ~700.00 1000.00

7. Scholarships and Awards

$$\text{San Nersessian Schol: } 2 \times \$200/\text{person} = 400.00$$

$$\text{Plaques: (For rotating trophies)} = 100.00$$

\\$ 500.00

8. Service Charges

charges incurred until move can be made to bank with no service charge & interest on checking.

\\$ 50.00

9. ASP

~~expenses~~ Not necessary

\\$ 0.00

10. Regional Conference
 \$125 /meeting x 2 meetings/yr x 3 regions \$750.00
11. Sports Weekend Loan to Host COMM. \$1000.00
 (To be ~~distributed~~ disbursed to 1988 host comm.)
12. Mission Program \$5000.00
 1/2 of total cost;
13. Reg. Anniv Ball Gift Portrait \$8000.00
14. Junior half of 40th Ann Reg Ball \$900.00
 (Mid-Atlantic)
15. Central Council Sub Committees \$1500.00
 College Connection }
 Cultural Comm } \$5000.00
 Guidelines }
16. Transfer to Savings \$3950.00
17. Archbishops Tournament
 \$250.00 cc expenses
750.00 loss of 1987 ABT
\$1000.00

ACYOA NATIONAL BUDGET

| Disbursements | Budget '86-'87 | Actual '86-'87 | Budget '87-'88 |
|---------------------------------------|--------------------|-------------------|-------------------------|
| Central Council Meeting | \$3,500.00 | \$2,472.82 | \$4,500.00 |
| Central Council Administration | \$3,000.00 | \$1,223.57 | \$3,000.00 |
| Chapter Visitation/Travel | \$1,500.00 | \$1,232.35 | \$1,000.00 |
| General Assembly/Nat'l Sprts. Wknd. | \$1,800.00 | \$1,705.26 | \$1,800.00 |
| Publications | \$1,000.00 | \$ 453.00 | \$1,000.00 |
| Archbishop's B-ball Tournament | \$ 500.00 | \$ 23.94 | \$1,000.00 ¹ |
| Scholarships and Awards | \$ 380.00 | \$ 20.48 | \$ 400.00 |
| Service Charges | \$ 150.00 | \$ 131.01 | \$ 150.00 |
| Armenian Studies Program | \$2,000.00 | ----- | ----- |
| Regional Conference | \$1,000.00 | \$ 287.12 | \$1,000.00 |
| Sports Weekend Loan to Host Committee | \$1,000.00 | \$1,000.00 | \$ 0.00 |
| Mission Program | \$ 0.00 | \$ 0.00 | \$5,000.00 |
| Central Council Subcommittee | \$ 0.00 | \$ 0.00 | \$2,500.00 |
| Transfer to Savings | \$ 0.00 | \$ 0.00 | \$13,125.00 |
| | <u>\$14,830.00</u> | <u>\$8,549.55</u> | <u>\$33,150.00</u> |

Central Council Books

| | |
|---------------------------------|--------------------------------|
| Starting Balance as of 07/01/86 | \$ 1,883.65 |
| Gross Income Reported | <u>\$16,688.47</u> |
| Subtotal | \$18,572.12 |
| Gross Expenses | <u>\$ 8,549.55</u> |
| Ending Balance as of 06/30/87 | <u>\$10,022.57²</u> |

(bill pending for portrait \$7,000 to \$8,000)

Merill Lynch Security Account

| | | |
|------------------|--------------|-------------|
| Total Evaluation | 06/27/86 | \$27,354.19 |
| Dividends | 86-87 Fiscal | \$ 915.82 |
| Total Evaluation | 06/27/87 | \$21,492.86 |

RECEIPTS

| | Budget | Actual | Budget |
|--------------------------------|--------------------|---------------------------|-------------------------|
| | <u>'86-87</u> | <u>'86-'87</u> | <u>'86-87</u> |
| Membership Dues | \$2,600.00 | \$2,288.44 | \$2,600.00 |
| National Sports Weekend | \$4,000.00 | \$3,678.00 ³ | \$5,000.00 |
| Regional Anniversary Balls | \$ 0.00 | \$9,806.21 ^{4,5} | \$ 500.00 |
| Archbishop's Basketball Tourn. | \$2,000.00 | \$ 0.00 | \$ 950.00 |
| Dividends & Interest | \$1,200.00 | \$ 915.82 | \$2,325.00 |
| Donations | \$ 530.00 | \$ 0.00 | \$ 100.00 |
| Armenian Students Program | \$3,500.00 | \$ 0.00 | \$5,000.00 ⁶ |
| Sports Weekend Loan | \$1,000.00 | \$ 0.00 | \$5,000.00 ⁶ |
| Nat'l Fundraising Comm. | \$ 0.00 | \$ 0.00 | \$18,000.00 |
| | <u>\$14,830.00</u> | <u>\$16,688.47</u> | <u>\$34,475.00</u> |

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1. Includes 1987 ABT loss; share equals \$766.47.
 2. Figure includes \$9806.21 from Mid-Atlantic 40th Anniversary Celebration. \$7-8000 portrait fee pending; also must divide profit in half between Junior and Senior ACYOA.
 3. Additional \$1,209.60 received from Sports Weekend in fiscal 1987-88.
 4. \$9,806.21 is the full profit from the Mid-Atlantic Celebration. The cost of the portrait (approx. 7-8000) must be paid. The remainder is to be divided equally between the Junior and Senior ACYOA.
 5. \$473.02 was received from the New England 40th Anniversary Celebration ('The Ruby Ball') in the 1987-88 fiscal year.
 6. \$650 interest from the Diocesan Special Account(\$11,000.00 principal); \$675 interest from the ACEF (Armenian Church Endowment Fund) on a balance of \$15,000.00.