

Rehab Cultural Center	110,000
Buy property next door	500,000
SR/Youth Center	1,000,000

A/C in Church Hall	25 K
Expand Hall	200 K
Scholarships	3 K

~~New Dir~~

Repair Driveway/Parking lot	20 K
P/T Youth Dir/Adm School Leaders	20 K
SR/Youth Center	500 K

New Church/Hall/Youth Center	1,200,000
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Solve Unity by Buying Preacy	5,000,000
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Arac Johnson

FOR PARISH

\$10,000,000

Budget For

- 1. Youth-Camps / Retreat Center For Adults
creates dual purpose program
- 2. Clergy - bring more into seminary
- 3. Outreach Program of Diocese
will reach out to many people & situations

Local

Local & Armenia

Camps each house 200
Camps - 50 Acres
1 Eastern ^{Downs/Class/Kitchen} _{Gym} } \$4,000,000
2 Mid West }

Outreach Programs 4,000,000

Local Parishship 2,000,000
to reserve acct

\$10,000,000

Heavenly Gates Church (Parish)

Item #1 St. Nersis Seminary

A. Clergy recruitment
\$ 300,000

B.

#2 Scholarship fund for Field Trips
i.e. Armenia, Jerusalem
\$ 500,000

C. C.A.S.P. program
\$ 500,000

D. Building Maintenance for St. Nersis
i.e. Faculty & operations of St. Nersis
\$ 300,000¹⁰

E. Clergy Pension Fund (co-existing with
\$ 1,000,000¹⁰ widows fund)

F. Year Around Retreat Center
(coincides with youth camp)

F. Full Time Social Services Department
(e.g. need to support a director)
Regional Social Service Director
\$ 250,000¹⁰

St. Garabed Church
Maine

BUDGET

500 funds
Mortgage Church
building

- Custodian

Church + cultural
complex.

Pastor \$90,000
Asst. Pastor \$80,000 ← 2 pastors
need: full time
administrator
50,000 ←
30 K ea. ← 2 secretaries
35 K ← 1 accountant
40 K ← full time youth dir.
45 K ← " " music "

Budget

- Custodian ————— 25-28K
- social services dept.
- Christian education/everybody
- Diocesan Assessment - 75K
- Educational Center/Library 100K
- Public & human relations - 50K
- Community relations, 25K
- Membership recruitment. 10K
- Helping Armenia - 100K
- " St. Nerses/helping vocations ^{250K}
- Parish endowment → 500K
- ~~clergy~~ Continuing education program → 10K
- Maintenance ?