

Քիւ 27686  
Մայիս 11, 1982

Հոգեշնորհ  
Տ. Արշէն Կրդ. Այվազեան  
Հովիւ Ս. սրբորդութիւն Սկեղեցւոյ  
Նախագահ ժխական խորհուրդի  
Չէլթըն համ.

Սիրելի Հայր Արշէն,

Սաացած ենք տեղեկագիրները համայնքիդ ժխական ժողովին, որ  
գումարուած է Փետրուար 14, 1982ին:

Այսու գիրով կը վաւերացնենք ժխական խորհուրդի նորընտիր ան-  
դամները, ըստ ստորեւ օրուած ցանկին:

Հանցեք փութով Առաջնորդարան զրկել ժխական խորհուրդի նորըն-  
տիր ղիւանի անգամոց անուանները, հասցէները եւ հեռաձայնի թիւերը,  
նորընտիր պատգամաւորներու ինքնութիւնը հաստատող վկայագրները,  
ինչպէս նաեւ Առաջնորդարանի վարիչ-անօրէն Տիար Գրանք Աւագեան-  
Սթրնարնի ներփակեալ նամակով ինդրուած տեղեկութիւնները:

Կ'օրհնենք ժխական խորհուրդի նոր կազմը եւ ձեզի ու ձեր պաշ-  
տօնակիցներուն կը մաղթենք յաջող եւ արդիւնաւոր գործունէութեան  
սարի մը՝ ի պայծառութիւն Ս. Սկեղեցւոյդ եւ ի հոգեւոր շինութիւն  
համայնքիդ մեր սիրեցեալ ժողովուրդին:

Սիրոյ ողջունիւ

ԹՈՐԳՈՍ ԱՐՔԵՂՈՍԿՈՐԾՍ  
Առաջնորդ

Նարո Կարիպեան  
Ելորիա Դասմանեան  
Ճէն Միրիմանեան  
Ճորն Թերքանեան  
Ալպրթ Գաբեղեան

# HOLY TRINITY ARMENIAN CHURCH

101 ASHMEAD ROAD • CHELTENHAM, PENNSYLVANIA 19012 • TELEPHONE: (215) 663-1600

THE VERY REVEREND ARSHEN AIVAZIAN, PASTOR

March 24, 1982

Mr. Frank Avakian Stoneson  
Executive Director, Armenian Diocese  
630 Second Avenue  
New York, NY 10016


Dear Frank,

In response to your letter dated March 9, 1982 regarding additional information and corrections to our 1982 Annual Parish Assembly Reports, we wish to advise you of the following:

1. The invitation to the Assembly was sent to all members by first class mail two weeks prior to the Assmebly date.
2. Balloting was done secret and by roll call.
3. The signatures of the Parish Council missing from Page 9 of the Diocesan report is an oversight.
4. The signatures missing from the Pastor's Report as well as the Parish Council's Report also were due to oversight.
5. The complete and detailed Clergy Stipend report will be sent to your office shortly within the next few weeks.

We hope the above information answers the pending questions.

Sincerely Yours,

  
Fr. Arshen Aivazian, Pastor

  
Albert Kapeghian, Chairman

  
Gloria Basmajian, Recording Sec.

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March 9, 1982

The Very Reverend Father Arshen Afvazian  
Pastor, Holy Trinity Armenian Church  
8500 Verree Rd.  
Philadelphia, PA. 19111

Dear Father Arshen:

The annual Parish Report Review Committee has reviewed the report submitted by the Holy Trinity Armenian Church and wishes to advise the following:

1. Please specify the date that invitations were mailed to members of the Parish.
2. The Assembly Minutes do not specify the form of balloting for elections, e.g., secret or otherwise.
3. Page 9 of the Diocesan report does not contain signatures of the Parish Council.
4. Neither the Pastor's report nor the Parish Council report contains signatures of the respective officers.
5. There is no completed Clergy Stipend report (page 13) submitted with detail of the Stipend and benefits received.

All addenda to the minutes must be properly signed by the officers and become a permanent part of the minutes.

We await your prompt response in this matter.

Sincerely yours,

Frank Avakian Stoneson  
Executive Director

cc. parish council chairman

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue  
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1981

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Holy Trinity Armenian Church  
Address 101 Ashmead Rd.  
City Cheltenham State Pa. Zip 19012  
Pastor The Very Rev. Fr. Arshen Aivazian  
Asst. Pastor None  
Number of Delegates 3  
Approximate Number of Armenians in Area Approx. 10,000 in Delaware Valley  
Total Church Members 312 Number on General Mailing List 450  
Number of Baptisms 15 Weddings 4 Funerals 16  
Annual Income \$117,693.40 Disbursements \$128,858.16  
Accumulated Income Balance (\$11,164.76)  
Number of Parish Council Meetings 26  
Major Annual Functions Family Night, Folk Fair, Armenian Festival  
Picnic, New Year's Eve Affair

\*\*\*\*\*

Budget - Income 1982 \$127,000.00 Budget - Disbursements 1982 \$127,000.00  
Date of 1982 Annual Parish Assembly Sunday, February 14, 1982

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Officers:

Assembly President Father Arshen Aivazian  
Assembly Chairman Berjoohy Haigazian  
Assembly Secretary Virginia Shakarjian

FINANCIAL REPORT IParish Council Operating Account for Year Ending December 31, 1981Parish: Holy Trinity City: Cheltenham, Pa. 19012

Balance: January 1, 1981	\$	\$
In Banks.....	131,087.51	
On Hand.....	<u>5,662.12</u>	
		<u>136,749.63</u>

RECEIPTS:

## Dues and Offerings:

1. { Membership Dues .....	<u>28,124.00</u>
2. { Pledges.....	
3. Plates .....	<u>3,726.08</u>
4. Candles.....	
5. Easter Youghakin.....	<u>3,683.00</u>
6. Christmas Youghakin.....	<u>2,326.00</u>
7. Other.....	<u>1,519.00</u>

SACRAMENTS:

1. Baptisms.....	<u>1,065.00</u>
2. Weddings.....	<u>560.00</u>
3. Funerals and Requiems.....	<u>1,595.00</u>

CHURCH AUXILIARY ORGANIZATIONS:

1. Women's Guild.....	<u>3,000.00</u>
2. Men's Club.....	<u>2,000.00</u>
3. <del>ACYOA seniors and Juniors</del> .....	<u>1,200.00</u>

CHURCH AFFAIRS:

1. Bazaar (net).....	<u>20,205.89</u>
2. Picnic (net).....	<u>2,159.54</u>
3. New Year's Eve .....	<u>223.84</u>
4. Folk Fair.....	<u>240.98</u>
5. ....	

DONATIONS:

1. In Lieu of Flowers.....	<u>15,573.75</u>
2. Bequests.....	<u>21,045.00</u>
3. Other Donations.....	<u>19,797.27</u>

OTHER INCOME:

1. Interest.....	<u>7,443.61</u>
2. Sale of Calendars, Records and Books.....	<u>2,871.91</u>
3. <del>Miscellaneous</del> .....	<u>907.26</u>

BUILDING INCOME:

1. Donations for use of Facilities.....	<u>6,837.63</u>
2. Contributions for Building Fund.....	
3. ....	

TOTAL RECEIPTS	<u>141,101.71</u>
TOTAL CASH TO BE ACCOUNTED FOR	<u>\$281,851.34</u>

FINANCIAL REPORT IIDISBURSEMENTS

\$

Salaries and Benefits:

1. Clergymen.....	<u>14,000.00</u>
2. Clergymen House and Expense Allowance.....	<u>7,000.00</u>
3. Visiting Clergymen.....	<u>100.00</u>
4. Office and Other Salaries.....	<u>19,785.16</u>
5. Choirmaster, Soloists and Organist.....	
6. Payroll Taxes.....	<u>2,047.00</u>
7. Employee Benefits.....	<u>1,603.92</u>

Operating Expenses:

1. Telephone.....	<u>1,324.32</u>
2. Stationery, Printing and Postage.....	<u>1,757.25</u>
3. Church Newsletter.....	<u>1,500.00</u>
4. Candles and Flowers.....	<u>1,024.35</u>
5. Calendars, Records, Books, Etc.....	<u>492.18</u>
6. Furniture and Fixtures (Office).....	<u>8,789.95</u>
7. Automobile Expenses.....	
8. Contributions.....	<u>702.50</u>
9. Other.....	
.....	
.....	

Assessments:

1. Diocesan Dues.....	<u>13,730.00</u>
2. Etchmiadzin Looma.....	
3. Other.....	

Educational:

1. Armenian School.....	
2. Sunday School.....	<u>315.52</u>
3. A.C.Y.O.A. Seniors.....	
4. A.C.Y.O.A. Juniors.....	

Church Building Expenses

1. Mortgage Payments (Prin./Interest).....	
2. Utilities.....	<u>23,381.02</u>
3. Insurance.....	<u>4,314.05</u>
4. Repairs and Maintenance.....	<u>24,598.68</u>
5. Other.....	<u>4,912.10</u>

**TOTAL DISBURSEMENTS**\$121,378.00

Balance - December 31, 1981

Banks.....	<u>134,088.54</u>
On Hand.....	<u>4,763.14</u>

**TOTAL CASH ACCOUNTED FOR**\$260,229.68

FINANCIAL REPORT III

Period Ending December 31, 1981

Parish: Holy Trinity City: Cheltenham, Pa. 19012

	\$
CASH IN BANKS:	1,575.27 Checking Acct.
	<u>2,987.87 Savings Acct.</u>
	<u>114,088.54 Invested</u>

STOCKS AND BONDS:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

OTHER ASSETS: Land, Buildings, Etc. 1,250,000.00

\_\_\_\_\_

\_\_\_\_\_

MORTGAGE PAYABLE:

\_\_\_\_\_

\_\_\_\_\_

LOANS PAYABLE:

\_\_\_\_\_

\_\_\_\_\_

ACCOUNTS PAYABLE:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

The above statement has been prepared from the books and records of Holy Trinity Armenian Church, Cheltenham and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1981, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Kenneth Teresian  
Parish Council Chairman

Thomas Hashas  
Parish Council Treasurer

Arca Shokajian  
Auditing Committee Chairman

frillivazian  
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONSInformation Requested is for the Year 1981The Names of Officers Serving in 1982WOMEN'S GUILD

Chairman Mary Mirakian Angel Tookmanian  
8524 Bridle Rd. 10725 Albemarle Ln. Phila. Pa.  
Address Phila. Pa. 19111 Telephone (215) 637-8304 19134  
(215) 722-0190  
Number of Members 138 Number of Meetings 10  
Amount Transferred to Parish Council \$3,000.00  
Cash on hand at 1/1/81 \$1,190.39 Income \$9,176.81  
Disbursements \$728.17 Balance at 12/31/81 \$751.94  
Major Annual Functions Topig Dinner, Bazaar-Festival, Flea Market

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YOUNG WOMEN'S GUILD

COMBINED WITH WOMEN'S GUILD

Chairman \_\_\_\_\_  
Address \_\_\_\_\_ Telephone \_\_\_\_\_  
Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
Amount Transferred to Parish Council \_\_\_\_\_  
Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_  
Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_  
Major Annual Functions \_\_\_\_\_

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BOY SCOUTS

NONE

Chairman \_\_\_\_\_  
Address \_\_\_\_\_ Telephone \_\_\_\_\_  
Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
Amount Transferred to Parish Council \_\_\_\_\_  
Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_  
Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_  
Major Annual Functions \_\_\_\_\_

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ARMENIAN SCHOOL

Name \_\_\_\_\_ NONE \_\_\_\_\_

Officers of the School Committee:

Chairman \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Superintendent \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Teachers \_\_\_\_\_ Number of Pupils \_\_\_\_\_

Number of Classrooms \_\_\_\_\_ School Days and Hours \_\_\_\_\_

Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_

Major Annual Functions \_\_\_\_\_

SUNDAY SCHOOL

Chairman \_\_\_\_\_ - \_\_\_\_\_

Address \_\_\_\_\_ - \_\_\_\_\_ Telephone \_\_\_\_\_ - \_\_\_\_\_

Superintendent Harry Andonian -replaced by - Virginia Shakarjian  
69 Tinder Rd. 1054 Marie Rd. Jenkintown, Pa.

Address Levittown, Pa. 19058 Telephone (215) 886-1904 19046

Number of Teachers 11 Number of Pupils 55

Number of Classrooms 7 School Hours 10:30 - 12 noon Sunday

Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_

Major Annual Functions Christmas Communion & Program, Alumni Communion and Brunch, Closing Day Hantes.

RESERVE FUND

Chairman \_\_\_\_\_ NONE \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

A.C.Y.O.A. SENIORS

Chairman Selma Hashas  
 Address 8231 New Second St. Elkins Park, Pa. 19117 Telephone (215) 635-1957  
 Number of Members 50 Number of Meetings \_\_\_\_\_  
 Cash on hand at 1/1/81 - Income \$1,710.69  
 Disbursements \$1,188.71 Balance at 12/31/81 \$521.98  
 Amount sent to Central Council in 1980 \_\_\_\_\_  
 Annual Affairs Anniversary Dance - Special Projects  
ACYOA DAY

A.C.Y.O.A. JUNIORS

Chairman Susan Hashas  
 Address 8231 New Second St. Elkins Park, Pa. 19117 Telephone (215) 635-1957  
 Number of Members 27 Number of Meetings \_\_\_\_\_  
 Cash on hand at 1/1/81 \$171.73 Income \$1,744.50  
 Disbursements \$1,572.77 Balance at 12/31/81 \_\_\_\_\_  
 Major Annual Functions Special Projects

CHOIR

Chairman Lorraine Damerjian  
 Address 733 Willow Grove Ave. Glenside, Pa. 19038 Telephone (215) 887-1981  
 Number of Members: Male \_\_\_\_\_ Female \_\_\_\_\_ Total 35  
 Choirmaster Jeanette Der Hagopian  
 Address 1446 Miranda Ln. Warminster, Pa. 18974 Telephone (215) 672-4188  
 Cash on hand at 1/1/81 \$1,315.81 Income \$1,402.01  
 Disbursements 1,577.47 Balance at 12/31/81 \$1,140.35  
 Amount sent to Choir Association Central Council in 1981 \$172.71  
 Annual Affairs Christmas Day Brunch, Choir Workshop  
Ham & Turkey Raffle, Choir Convention

**MEN'S LEAGUE**

Chairman John Terzian  
 Address 6114 Wyndam Rd. Pennsauken, N.J. 08110 Telephone (1-609) 662-2134  
 Number of Members 50 Number of Meetings 10  
 Cash on hand at 1/1/81 \$694.90 Income \$7,091.90  
 Disbursements \$6,091.30 Balance at 12/31/81 \$996.24  
 Major Annual Functions Super Bowl Sunday, Annual Steak Dinner-Dance  
Annual Fall Dance

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**MR. AND MRS. AUXILIARY**

Chairman NONE  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_  
 Cash on hand at 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_  
 Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_  
 Major Annual Functions \_\_\_\_\_

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**CHURCH PUBLICATION**

Name of Publication "LOOYS" Circulation 550  
 Editor Father Arshen Aivazian  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_  
 Income Non Profit Project Expense \_\_\_\_\_

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**PUBLICITY AND PUBLIC RELATIONS**

Name of Church's Publicity Chairman NONE  
 Address \_\_\_\_\_ Telephone \_\_\_\_\_

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OTHER (Fill in Name)

Chairman \_\_\_\_\_ NONE \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Cash on hand 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_

Major Annual Functions \_\_\_\_\_

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OTHER (Fill in Name)

Chairman \_\_\_\_\_ NONE \_\_\_\_\_

Address \_\_\_\_\_ Telephone \_\_\_\_\_

Number of Members \_\_\_\_\_ Number of Meetings \_\_\_\_\_

Cash on hand 1/1/81 \_\_\_\_\_ Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/81 \_\_\_\_\_

Major Annual Functions \_\_\_\_\_

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Future Plans of the Parish Council:

- \_\_\_\_\_ -To establish a Parish Endowment Fund
  - \_\_\_\_\_ -Pursue possibility of the construction of a housing project on church property.
  - \_\_\_\_\_ -Computerize parish records, family records, etc.
- 

Signature of the Parish Council:

President \_\_\_\_\_

Chairman \_\_\_\_\_

Secretary \_\_\_\_\_

Date \_\_\_\_\_

## PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name Karnig Thomassian  
 Address 1069 Twin Silo Lane, Huntingdon Valley, Pa. 19006  
 Telephone (215)947-4067  
 Date Elected 1980 Number of Terms 2

Name Alex Alexanian  
 Address 515 Graisbury Ave. Haddonfield, N.J. 08106  
 Telephone (1-609)428-0934  
 Date Elected 1979 Number of Terms 3

Name Albert Santerian  
 Address 2314 Oakfield Rd. Warrington, Pa. 18976  
 Telephone (215)343-0185  
 Date Elected 1981 Number of Terms 1

Name John Terzian  
 Address 6114 Wyndam Rd. Pennsauken, N.J. 08110  
 Telephone (1-609)662-2134  
 Date Elected 1981 Number of Terms 1

Name Andre Javardian  
 Address 101 Beth Dr. Phila., Pa. 19115  
 Telephone (215)673-1426  
 Date Elected 1980 Number of Terms 2

Name Larry Der Hagopian  
 Address 1446 Miranda Lane, Warminster, Pa. 18974  
 Telephone (215)672-4188  
 Date Elected 1980 Number of Terms 2

Name \_\_\_\_\_  
 Address \_\_\_\_\_  
 Telephone \_\_\_\_\_  
 Date Elected \_\_\_\_\_ Number of Terms \_\_\_\_\_

## PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Dr. Garo Garibian  
 Address 1510 Longshore Ave., Phila., Pa. 19149  
 Telephone Home (215)722-3641  
 Number of Votes 78 Business Phone \_\_\_\_\_

Name Gloria Basmajian  
 Address 828 Brighton St., Phila., Pa. 19111  
 Telephone Home (215)722-3369  
 Number of Votes 70 Business Phone \_\_\_\_\_

Name Jan Mirijanian  
 Address 7219 Hanford St., Phila., Pa. 19149  
 Telephone Home (215)333-7317  
 Number of Votes 49 Business Phone \_\_\_\_\_

Name George Terkanian Jr.  
 Address E. Peace Valley Rd., Chalfont, Pa. 18914  
 Telephone Home 1-822-8436  
 Number of Votes 47 Business Phone \_\_\_\_\_

Name Albert Kapeghian  
 Address 24 Brandywine Dr., Marlton, N.J. 08053  
 Telephone Home (1-609)983-3298  
 Number of Votes 45 Business Phone \_\_\_\_\_

~~DIOCESAN DELEGATES:~~

Name Ohannes Hashas (Alternate)  
 Address 8231 New Second St., Elkins Park, Pa. 19117  
 Telephone Home \_\_\_\_\_  
 Number of Votes 44 Business Phone \_\_\_\_\_  
~~Year elected~~

Name John Mirakian (2nd Alternate)  
 Address 8524 Bridle Rd. Phila. Pa. 19111  
 Telephone Home (215)722-0190  
 Number of Votes 42 Business Phone \_\_\_\_\_  
~~Year elected~~

DIOCESAN DELEGATES ~~continued~~

Name Dr. Garo Garibian  
 Address 1510 Longshore Ave., Phila., Pa. 19149  
 Telephone Home (215) 722-3641  
 Business Phone \_\_\_\_\_  
 Year elected 1982

Name Berj Yeretzian  
 Address 539 Cedar Dr., Lafayette Hills, Pa. 19444  
 Telephone Home (215) 825-2264  
 Business Phone \_\_\_\_\_  
 Year elected 1982

Name Jack Vishab  
 Address 841 Strahle St., Phila., Pa. 19111  
 Telephone Home (215) 722-1723  
 Business Phone \_\_\_\_\_  
 Year elected 1982

Name John Mirakian (Alternate)  
 Address 8524 Bridle Rd., Phila, Pa. 19111  
 Telephone Home (215) 722-1090  
 Business Phone \_\_\_\_\_  
 Year elected 1982

Name Arsen Hanamirian (Alternate-2nd)  
 Address 872 Furrow Lane, Huntingdon Valley, Pa. 19006  
 Telephone Home (215) 947-1438  
 Business Phone \_\_\_\_\_  
 Year elected 1982

Name \_\_\_\_\_  
 Address \_\_\_\_\_  
 Telephone Home \_\_\_\_\_  
 Business Phone \_\_\_\_\_  
 Year elected \_\_\_\_\_

Name \_\_\_\_\_  
 Address \_\_\_\_\_  
 Telephone Home \_\_\_\_\_  
 Business Phone \_\_\_\_\_  
 Year elected \_\_\_\_\_

# HOLY TRINITY ARMENIAN CHURCH

101 ASHMEAD ROAD • CHELTENHAM, PENNSYLVANIA 19012 • TELEPHONE: (215) 663-1600

THE VERY REVEREND ARSHEN AIVAZIAN, PASTOR

May 6, 1982

Mr. Frank Avakian Stoneson  
Executive Director  
Diocese of the Armenian Church  
630 Second Avenue  
New York, New York 10016

Dear Mr. Stoneson:

The stipend determined for Very Rev. Arshen Aivazian (our pastor), was established during the March 30, 1982 Parish Council meeting. The criteria used was based on the correspondence received from the Diocese dated December 11, 1981, from Father Houssig Bagdasian, Vicar General.

The following is a breakdown of the approved stipend (retroactive to January 1, 1982).

Basic Stipend	\$13,440.00
Increment for each 3 years of service \$960/3 yrs (2.7 increments)	2,600.00
Increment (Parish size) (150-300 voting members)	960.00
Pastor's car 20¢/mile, est. 10,000 miles	2,000.00
Pastor's owned home allowance	<u>4,000.00</u>

STIPEND/YR \$23,000.00

Paid by Church:

Medical Insurance	853.92
Clergy Pension	<u>750.00</u>

STIPEND/YR (including benefits) \$24,603.92

An additional benefit not readily identified is the sizeable saving realized for Rev. Aivazian's automobile insurance which is part of the Church's building insurance policy. Even though he pays the premium, this could be considered a benefit.

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Mr. Frank Avakian Stoneson  
Page Two  
May 6, 1982

If there are any questions pertaining to the rationale of the approved stipend, please forward to this writer and I shall try to answer them to your satisfaction.

Respectfully,



Albert Kapeghian  
PARISH COUNCIL CHAIRMAN

gjb

1981 ADJUSTED CLERGY STIPENDS

Effective January 1, 1982

\$13,790      Basic Stipends . . . . . \$13,440.00

Additional increment for each 3 years  
of service in the Diocese with a  
maximum of 7 increments (including  
service in California Diocese) . . . . . \$960.00

1. increment  
\$960

Additional increment for parish size:  
150-300 voting members. . . . . \$960.00  
Over 300 voting members . . . . . \$1,920.00

None

CAR ALLOWANCE

Pastor's own car. . . . . Allowance equivalent to 20 cents per mile for  
pastoral business (estimated).

\$3,000  
per annum

Parish owned car. . . . . Allowance equivalent to 15 cents per mile for  
pastoral business (estimated).

HOUSING ALLOWANCE

Paid in Full Parish owned home . . . . . All costs including utilities.

Rental. . . . . If parish does not own a home, it will provide  
an allowance for housing including utilities.

Home owned by Pastor. . . . . Pastors may use allowance for rental or payments  
on house purchase.

Paid in Full CLERGY MEDICAL INSURANCE. . Full payment

\$750      CLERGY PENSION. . . . . . \$750.00  
(plus additional \$750.00 optional).

December 11, 1981

HOLY TRINITY ARMENIAN CHURCH, CHELTENHAM, PA.  
MINUTES OF MEMBERSHIP MEETING -- FEBRUARY 14, 1982

The meeting was called to order by the Chairman of the Parish Council Karnig Thomassian at 2:00 P.M. The opening prayer was given by Fr. Arshen Aivazian. Mr. Thomassian opened the nominations for Assembly Chairman and Secretary.

Miss Berjouhy Haigazian and Mrs. Virginia Shakarjian were duly nominated and elected as Chairman and Secretary of the meeting.

A motion was made by John Mirakian and seconded by Ara Shakarjian to amend the Agenda for this meeting to present the 1982 Budget report prior to the reports of the Pastor, Parish Council and organizations. Motion was passed and accepted by Chairman Berjouhy Haigazian.

Garo Garibian, Chairman of the Nominating Committee, advised that 104 eligible voters are present today. Since only nine people were presented on the printed ballot for Parish Council, nominations from the floor were accepted. Added to the lists were the following:

<u>Parish Council</u>	<u>Nominating Committee</u>	<u>Wills &amp; Bequests</u>
Bette Meserlian	Avedis Boornazian	John Mirakian
Mesrob Okoorian		
Albert Kapeghian	<u>Auditing &amp; Budget</u>	<u>Diocesan Delegates</u>
	Closed	Closed

A motion was made and seconded to close nominations and carried unanimously at 2:20 P.M.

At the previous meeting a committee was formed to devise the guidelines for the Holy Trinity Armenian Church Endowment Fund. A document was presented to the parish members today by the committee: Azad Attarian, Robert Damerjian, Arsen Hanamirian and Fr. Arshen. Questions were raised as to the use of certain wording in the document:

- (1) Article II - 1:(d) definition of word "charitable". Motion made and seconded to strike word "charitable" - not passed, will remain as is.
- (2) Article III - 4 - term of office of four members; would like membership to be revolving with membership of at least two members overlapping.

A motion was made by Alex Alexanian and seconded by Albert Kapeghian "that further discussion on Endowment Fund be tabled until committee can study document and bring it up at future special meeting of parish". Motion passed and accepted by Chairman.

The ballots for election of Parish Council and committees were distributed by roll call of eligible voters by Garo Garibian. It was noted that ballot box will be closed at 3:00 P.M.

The meeting was called back to order by the Chairman after completion of election.

The 1982 Budget report was presented by Ara Shakarjian, member of the committee, but discussion and acceptance tabled until later in the meeting.

Fr. Arshen presented the Pastor's Report. Alex Alexanian on behalf of the Assembly thanked Fr. Arshen for his activities and special efforts this past year. Mr. Alexanian noted that the pastor's work is appreciated by the parishoners. Hayr Soorp suggested that parishoners who would like to have homes blessed let him or any member of the Parish Council know in order that names might be placed on list. The report was accepted by the Chair.

Parish Council Report

- (1) A question was raised concerning item #1 - Construction of Ramp - in minutes of meeting of June 7, 1981, "that funds be raised for installation of ramp. . . before 1981 expires, or until such time as funds are reached". It was noted that ramp has been built for handicapped (item #2, page 12) for the amount of \$6,250.00 - work is still to be completed.
- (2) It was also noted that updating of present heating system will show a 15% saving on utilities.

Acabe Boornazian acknowledged the work of the Parish Council this year. The Chair accepted the report.

Church School Report - The Chair accepted the report as presented.

Choir Report - A check in the amount of \$500.00 was presented to the Parish Council by Edward Zarzatian on behlf of the Choir. The following have accepted positions in the Choir:

Choir Director - Jeannette DerHagopian  
Assistant - Edward Zarzatian  
Organist - Lorraine Damerjian  
Assistant - Joan Sarkisian

It was noted that the Choir sent three delegates to the convention last year. Holy Trinity will be the host chapter for the 1982 convention on November 5-6-7. The report was accepted by the Chair.

Women's Guild - The report was accepted by the Chair.

Men's Club - The report was accepted by the Chair.

A.C.Y.O.A. Seniors - It was noted that \$300.00 was realized from this year's Anniversary Ball. Report accepted by the Chair.

A.C.Y.O.A. Juniors - Cindy Cieri was commended for her special efforts with the Junior group. Report was accepted by the Chair.

A motion was made by John Mirakian and seconded by Ara Shakarjian that the minutes of the meeting of June 7, 1981 be accepted as presented. Motion carried. Report accepted by the Chair.

It was suggested that cooperation is needed from all the committees of the Church to present their individual reports by January 15 in order that a complete report may be prepared and mailed to the parishoners prior to the general meeting next year.

#### Old Business

It was suggested that future reports have signatures of those preparing the reports.

#### New Business

- (1) The following resolution was presented by Albert Kapeghian, adopted and hereby made a part of the minutes of this meeting:

"I would like to acknowledge a person who had the foresight to visualize how this Church could improve it's record handling, bookkeeping and ultimately automate the Church office to business office standards of today. I would like to have the name of Charles Antaramian recorded in today's minutes as that person. His foresight has come into being for this Church now has a computer that can do all the things the Church dreamed of. Those items it can do are:

Individual Parishoners Donation Accounts  
Family Records  
Mailing Lists  
General Ledger  
Word Processing

In addition, the name of Charles Knott should be recorded into today's minutes also for his unselfish efforts to develop the programs that made us (in the Parish Council) realize that such a task was possible and realizable. Charles Knott expired before he completed his job but he did lead us to complete the effort he started. His memory will always be associated with our Computer System. God Bless His Memory."

- (2) Albert Kapeghian is also acknowledged for his work in completing presentation and preparing ballot for this meeting.  
(3) The following are also acknowledged for helping to move the Church pews:

Gregory Yazujian	Ken Kozak
Armen Mirakian	Michale DiLisio
Jan Mirijanian	Shant Kapeghian
Steve Turekian	

- (4) Berjouhy Haigazian is hereby acknowledged for her efforts in conducting today's meeting.
- (5) It was suggested that certain parts of the Church service now said in English be returned to Armenian as often as possible.
- (6) Motion previously made by Alex Alexanian and seconded by Albert Kapeghian regarding the Endowment Fund being tabled at beginning of meeting is hereby rescinded by both parishoners. The following motion was made by Ara Shakarjian and seconded by John Mirakian "to adopt the preliminary Endowment document as presented to be brought before a special meeting of the parish with recommendations for amendments or revisions." The motion was accepted as read.
- (7) Suggestion was made that pledges by parishoners should be increased. This matter should be left up to the individual parishoner.
- (8) New Year's Eve - Consideration for next year's event is being given by the Parish Council. Any suggestions will be accepted by the council.
- (9) Proposed amendment to Article 14-B of the Diocesan By-laws was presented by Fr. Arshen. This has already been approved by the Parish Council. Motion made by Ara Shakarjian and seconded by Charles Antaramian "to accept proposed amendment to diocesan by-laws to be presented by diocesan delegates at the next meeting of the Diocese". Motion accepted by the assembly.

#### 1982 Budget

A motion was made by Ara Shakarjian and seconded by Aghavney Paroonagian that the budget be approved and accepted. However, the following were discussed:

- (1) Clarification of pledges and envelope system. Berjouhy Haigazian advised she would be willing to help the Parish Council in this area.
- (2) Investigation of Blue Cross and Blue Shield benefits for the two employees of the Church, i.e. secretary and janitor. Fr. Arshen reported that clergy are included under a group plan of the Diocese. Motion made by Albert Kapeghian and seconded by Mary Haigazian "that \$1000.00 be added to 1982 budget in area under Church Disbursements #2 - Insurance for Blue Cross and Blue Shield for secretary and janitor and that the same amount be added under Church Income #1 - Pledges, Envelopes making total Church Income and Disbursements read \$127,000.00". The motion was passed by the assembly.

A motion was made by Ara Shakarjian and seconded by Charles Antaramian "to accept the budget as amended". Motion was passed by the assembly.

The results of the election were presented by Garo Garibian as follows:

Parish Council

Gloria Basmajian  
Garo Garibian  
Jan Mirijanian  
George Terkanian  
Albert Kapeghian  
Ohannes Hashas - alternate

Nominating Committee

Larry DerHagopian  
Sebouh Minassian  
Mary Mirakian  
Nancy Basmajian - alternate

Auditing & Budget

Charles Antaramian  
Jan Mirijanian  
Ara Shakarjian  
Edward Zarzatian  
Harry Mirijanian - alternate

Wills & Bequests

Azad Attarian  
Acabe Boornazian  
Robert Damerjian  
Berjounhy Haigazian  
Arsen Hanamirian  
Alex Alexanian - alternate

Diocesan Delegates

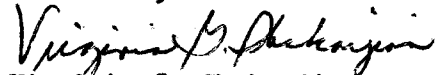
Garo Garibian  
Jack Vishab  
Berj Yeretjian  
John Mirakian - alternate

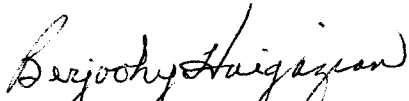
Ft. Arshen thanked the retiring Parish Council members for all their efforts and contributions the past year and then welcomed the new members.


He also advised that if any one has any further suggestions or considerations that they should be made to him within one week of this date when the report will be prepared and sent to the Primate in New York.

The meeting was closed with a prayer by Fr. Arshen at 4:35 P.M.

Submitted,

  
Virginia G. Shakarjian  
Membership Meeting Secretary

  
Berjounhy Haigazian  
Membership Meeting Chairman

  
Father Arshen Aivazian  
President  
Annual Membership Meeting

# HOLY TRINITY ARMENIAN CHURCH

101 ASHMEAD ROAD, CHELTENHAM, PENNSYLVANIA 19012 • (215) 379-2515

THE VERY REVEREND ARSHEN AIVAZIAN, PASTOR

Փետրուար 27, 1982

Գերաշնորհ Տ. Թորգոմ Արքեպիսկոպոս  
Առաջնորդ Հայոց Հիւս. Ամերիկայի  
Արեւելեան Թեմին, եւ Կախազահ Թեմական Խորհուրդի  
Նիւ Եօրք, Ն.Ե.

Գերաշնորհ Սրբազան Հայր,

Եկեղեցւոյ Տարեկան Ելական Անդամական Ժողովը տե-  
ղի ունեցաւ Փետրուար 14, 1982-ին: Կեդկայ էին եւ քուէ-  
արկեցին 104 արատու անդամներ: Ժողովը՝ որուն եւ անձամբ  
նախագահեցի, ընթացաւ ըստ Թեմական Կանոնադրութեան տրա-  
մադրութեանց: Ընտրութիւնները տեղի ունեցան օրինաւորա-  
պէս, որոնց արդիւնքները ներփակ կը գտնէք այլ վաւերա-  
թուղթերու հետ:

Այսու կը խնդրեմ Սրբազանութենէդ որպէսզի վաւերաց-  
նէք Եկեղեցւոյ տարեկան Անդամական Ժողովի որոշումները  
եւ ընտրութեանց արդիւնքները:

Հայցելով նաեւ ձեր օրհնութիւնը, մնամ

Ձերը ի Բրիտանոս,

*Arshen Aivazian*  
Արշէն Վրդ. Այվազեան  
Հոգեւոր Հովիւ

*Կարո Գրիգորեան  
Կլարա Արսենւորեան  
Ճէ? Գրիգորեան  
Ժորժ Թորգոմեան Տ.Թ.  
Անդրէոս Գրիգորեան  
Հոգեւոր Կարգապետ  
Ի Շիւր*

*Ինչպէս Վրդ. Այվազեան*

Ս. ԵՐՐՈՐԴՈՒԹԻՒՆ ՀԱՅԱՍՏԱՆԵԱՅՑ ԵԿԵՂԵՑԻ



# HOLY TRINITY ARMENIAN CHURCH

101 ASHMEAD ROAD, CHELTENHAM, PENNSYLVANIA 19012

(215) 379-2515

THE VERY REVEREND ARSHEN AIVAZIAN, PASTOR

ANNUAL PARISH ASSEMBLY  
SUNDAY, FEBRUARY 14, 1982

## ELECTION RESULTS

### PARISH COUNCIL

Garo Garibian	78
Gloria Basmajian	70
Jan Mirijanian	49
George Terkanian Jr.	47
Albert Kapeghian	45
Ohannes Hashas	44 (Alternate)
John Mirakian	42 (2nd Alt.)

### NOMINATING COMMITTEE

Mary Mirakian	58
Sebouh Minassian	52
Lawrence Der Hagopian	48
Nancy Basmajian	47 (Alternate)
Virginia Javardian	34 (2nd Alt.)

### WILLS & BEQUESTS COMMITTEE

Berjoohy Haigazian	73
Acabe Boornazian	69
Robert Damerjian	69
Arsen Hanamirian	64
Azad Attarian	62
Alex Alexanian	54 (Alternate)
John Mirakian	33 (2nd Alt.)

### AUDITING & BUDGET COMMITTEE

Charles Antaramian	79
Edward Zarzatian	73
Ara Shakarjian	56
Jan Mirijanian	49 (Alternate)
Martin Attarian	37 (2nd Alt.)

### DIOCESAN DELEGATES

Garo Garibian	84
Berj Yeretjian	69
Jack Vishab	57
John Mirakian	33 (Alternate)
Arsen Hanamirian	23 (2nd Alt.)

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HOLY TRINITY ARMENIAN CHURCH  
101 ASHMEAD ROAD, CHELTENHAM, PA.

ANNUAL PARISH ASSEMBLY FEBRUARY 14, 1982

ELECTION BALLOT

PARISH COUNCIL (vote for 5)

\_\_\_\_ Gloria Basmajian  
\_\_\_\_ Michael DiLisio  
\_\_\_\_ Garo Garibian  
\_\_\_\_ Ohannes Hashas  
\_\_\_\_ John Mirakian  
\_\_\_\_ Jan Mirijanian  
\_\_\_\_ Grant Parnagian  
\_\_\_\_ Ara Shakarjian  
\_\_\_\_ George Terkanian  
\_\_\_\_ Albert Kapeghian  
\_\_\_\_ Bette Meserlian  
\_\_\_\_ Mesrob Okoorian

AUDITING & BUDGET (vote for 4)

\_\_\_\_ Charles Antaramian  
\_\_\_\_ Martin Attarian  
\_\_\_\_ Diran Karagheusian  
\_\_\_\_ Jan Mirijanian  
\_\_\_\_ Harry Mirijanian  
\_\_\_\_ Ara Shakarjian  
\_\_\_\_ Charles Sisian  
\_\_\_\_ Edward Zarzatian  
\_\_\_\_  
\_\_\_\_  
\_\_\_\_

NOMINATING COMMITTEE (vote for 3)

\_\_\_\_ Mamas Alexanian  
\_\_\_\_ Nancy Basmajian  
\_\_\_\_ Larry DerHagopian  
\_\_\_\_ Virginia Javardian  
\_\_\_\_ Sebouh Minassian  
\_\_\_\_ Mary Mirakian  
\_\_\_\_ Avedis Boornazian  
\_\_\_\_  
\_\_\_\_  
\_\_\_\_

WILLS & BEQUESTS (vote for 5)

\_\_\_\_ Alex Alexanian  
\_\_\_\_ Azad Attarian  
\_\_\_\_ Acabe Boornazian  
\_\_\_\_ Robert Damerjian  
\_\_\_\_ John Mirakian  
\_\_\_\_ Hyarpie Garibian  
\_\_\_\_ Berjoohy Haigazian  
\_\_\_\_ Arsen Hanamirian  
\_\_\_\_ Harry Injaian  
\_\_\_\_ Ara Paroonagian  
\_\_\_\_

DIOCESAN DELEGATES (vote for 3)

\_\_\_\_ Garo Garibian  
\_\_\_\_ Arsen Hanamirian  
\_\_\_\_ John Mirakian  
\_\_\_\_ Ara Paroonagian  
\_\_\_\_ Jack Vishab  
\_\_\_\_ Berj Yeretian

HOLY TRINITY ARMENIAN CHURCH  
CHELTENHAM, PENNSYLVANIA

ANNUAL  
REPORT  
BOOK

ANNUAL PARISH ASSEMBLY  
FEBRUARY 14, 1982



MINUTES OF MEMBERSHIP MEETING - FEBRUARY 1, 1981

The meeting was called to order by past chairman of the day Berjouhy Haigazian at 1:45 pm. The opening prayer was given by Fr. Arshen Aivazian.

Previously nominated on the ballot for chairman of the day were Berjouhy Haigazian and Arsen Hanamirian. Previously nominated for secretary of the day were Joyce Killian and Virginia Shakarjian. No further nominations were made from the floor; nominations were closed and votes cast.

Fr. Arshen read his Pastor's Report. After this report was given, the results of the elections of officers of the day were announced and Berjouhy Haigazian remained in her position as chairman of the day and Virginia Shakarjian took her place as secretary of the meeting.

Arsen Hanamirian was asked by the chairman to be parliamentarian for the meeting and he accepted.

The Nominating Committee headed by Garo Garibian handed out the ballots for this year's slate of candidates for Parish Council, Nominating Committee and Auditing and Budget Committee.

Fr. Arshen requested that addition be made to his report commending Elsie Parnagian for her work in organizing the Avak Group for senior citizens meeting every Wednesday for luncheon and fellowship in the church. March 1st, will be one year since the group was organized.

The minutes of the January 20, 1980, membership meeting were approved as received by the chairman Berjouhy Haigazian.

It was noted on the ballot for Parish Council that it should read "Vote for six" instead of five this year. (Alternating year's are five one year, six the next.) It was therefore recommended that two additional candidates be nominated from the floor. A motion was made and seconded that the names of Michael Paretchan and Albert Keshgegian be added to the list of candidates for Parish Council.

A motion was made and seconded to close nominations and carried unanimously by those present.

A motion was made by Ara Shakarjian and seconded by John Mirakian that ballots be closed by 3:00 pm. This was accepted by the Parish members.

A role call for balloting was made by Charles Antaramian. It was noted that there are 107 eligible voters present today out of 287 eligible voters in the parish.

ORGANIZATIONAL REPORTS

Church School Report - The Chair accepted the report as presented.

Choir Report - A question was raised as to why we still do not have a Choir Director. Fr. Arshen stated that a request was made of the Diocese to provide us with someone, possibly a deacon or a seminarian, to assume the responsibilities of Choir Director, but that they were unable to send any one at this time. Any suggestions will be accepted by the Parish Council.

The report was accepted by the Chair.

Women's Guild - Mary Mirakian stated the financial report should be amended to show Donations to Church \$4,090.00 should be taken out of Expense Column and Expenses therefore should be \$7,335.87.

The report was accepted by the Chair.

Men's Club - It was suggested that the Men's Club give a more detailed report on activities next year.

This report was reviewed and accepted by the Chair.

Armenian School Report - Report was accepted by the Chair.

Bookstore - Suggestion was made to locate bookstore in a more convenient and accessible area than now located. An inventory is to be made and someone to be responsible will be assigned. A suggestion was made that the Avak Group might take this responsibility. A report was requested on sales this past year. Fr. Arshen replied that the bookstore is a convenience to our parishioners and not meant to be a profit making area. It will be reorganized. Cindy Cieri accepted responsibility for making inventory.

Report accepted by the Chair.

A.C.Y.O.A.-Seniors - Selma Hashas, chairman of the Senior group, announced that a \$500.00 donation will be given to the Parish Council by the Senior A.C.Y.O.A.

Juniors - Berjouhy DiLisio gave the following financial report for the Junior group. They made \$672.68 from fund raisers, they had \$217.00 in expenses, gave check in amount of \$200.00 to the church today and have a balance on hand of \$255.00.

Report accepted by the Chair.

Naomi Kapeghian brought to the attention of the Parish that without the devoted service of Berjouhy DiLisio and Cindy Cieri there would be no Junior A.C.Y.O.A. group. Ed zarzatian also stated that more parents should make an effort to support this worthwhile group of young people.

Armenian Festival '80 - It was suggested by Albert Kapeghian that the expense of renting the tent for outside activity was too costly this year. This matter will be taken into consideration for the next festival. It was also noted that the profits from the Church Directory were not in the financial report. A comment was made that profits were not as high this year probably due to inflation. Ara Paroonagian commended Hyarpi Garibian and Susan Paroonagian for their efforts in obtaining donors for food for the festival. Mary Mirakian also commended Alex Alexanian and his wife, Annabelle, for the efforts in making the whole affair possible.

The report was accepted by the Chair.

Charles Antaramian and Bette Meserlian were also commended for their work in preparing the Parish Directory.

#### BUDGET

The Auditing Committee for this past year was Ara Shakarjian, Michael DiLisio and Charles Antaramian.

Discussion held on clarification of pledge system; suggested that college students be approached as to paying dues so that they could vote at future meetings.

#### 1981 Projected Budget -

1. Change in Payroll - from \$39,500.00 to \$41,500.00 due to having custodian full time, change in clean-up service, and secretarial expenses.
2. Under item (5) Building Maintenance includes Ramp entrance to Church - still under discussion: insulation and dropped ceiling of hall and lobby the same.
3. Rental of hall facilities - Guildlines now complete for rental of facilities through caterer including clean-up.
4. Motion made by Azad Attarian and seconded by Mamas Alexanian that budget be approved pending any addition of deletions in expenses. Motion carried.
5. Cash Assets- Endowments - referring to item 2, page 4 of 1980 report, Azad Attarian noted that nothing has been done regarding the committee on endowments as yet because of activity concerning consecration of stained glass windows on May 17. This activity has taken precedence. It is noted that Mr. and Mrs. John Mirakian are chairing this event.

Motion made by Merle Santerian and seconded by Naomi Kapeghian that the new Parish Council meet and select a committee to set forth guidelines to choose five persons to be elected at a special general parish meeting in four months' time. Motion approved by Parish membership.

5. Item 4, page 4 of 1980 report - By-Laws Committee- no report at this time. Albert Kapeghian stated an additional member be on committee and Harry Andonian was selected.
6. It was suggested that the completed Annual Report be distributed at least a week before the stated general parish meeting in order that parishioners be appraised of contents before the meeting.

NEW BUSINESS

1. Nothing has been done concerning development of church property.
2. Motion made by Albert Kapeghian and seconded by Jeanette Der Hagopian that this church sponsor the signing for an Armenian immigrant to come to this country providing there is no financial obligation on the church and all consideration be with legal counsel. A further motion was made by John Mirakian and seconded by Garo Garibian that this matter be tabled and discussed at a later meeting. Motion to table matter passed by hand vote.
3. Discussion on amount each individual should be able to afford for weekly offering - pledge system to be taken up at meeting in 4 months' time.
4. Recommended that at future meetings a microphone be placed on floor for use by parishioners; the meeting be held upstairs in sanctuary; and reports be prepared ahead of meeting.
5. New Year's Eve Affair - discussion to be held at meeting in 4 months.
6. Use of absentee ballot - stated by Fr. Arshen that this is not allowed as stated in by-laws. Each eligible voter is allowed one vote and must cast that vote in person.

ELECTION RESULTS

Garo Garibian of the Nominating Committee gave the following results of the election.

Parish Council  
Alex Alexanian  
Lawrence DerHagopian  
Andre Javardian  
Albert Santerian  
Karnig Thomassian  
John Terzian  
Michael DiLisio-Alternate

Nominating Committee  
Gloria Basmajian  
Garo Garibian  
Berj Yeretzian  
Merle Santerian-Alternate

Auditing & Budget Committee  
Charles Antaramian  
Azad Attarian  
Robert Damerjian  
Ara Shakarjian  
Albert Kapeghian-Alternate

The members still on the Parish Council are Gloria Bas-  
majian, Ohanes Hashas, Albert Kapeghian, Sebouh Minassian  
and John Mirakian.

Fr. Arshen thanked the past Parish Council members for  
their contributions and welcomed the new members.

The meeting was adjourned with a prayer by Father Arshen  
at 5:30 pm.

Submitted,

Virginia G. Shakarjian  
Membership Meeting Secretary

Berjouhy Haigazian  
Membership Meeting Chairman

Father Arshen Aivazian  
President  
Annual Membership Meeting



SPECIAL PARISH ASSEMBLY  
June 7, 1981

The meeting was called to order and opened with a prayer by Fr. Arshen at 1:00 p.m.

Roll call was taken and 57 dues-paying members were present.

Minutes from 2/1/81 Parish Assembly:

Jack Vishab made a motion, seconded by Cindy Cieri, that the minutes from the 2/1/81 Parish Assembly be accepted as presented. Motion carried.

1. Construction of Ramp for Handicapped:

Berj Yeretzian made a motion that "a special committee be formed to raise funds for the installation of a ramp for the handicapped before 1981 expires, or until such time as funds are reached." Motion carried.

2. Heating System:

Sebough Minassian reported that Willard has been contracted to update the heating system of the church and that the work will be completed by fall 1981. The cost estimated between \$5,000-\$7,000.

3. Parish Endowment Fund:

Alex Alexanian reported that the guidelines/proposals drawn up by Robert Damerjian, Arsen Hanamirian and Azad Attarian were just turned in this morning to Parish Council. Since the Parish Council did not have time to review it and no one from the committee was present to give a verbal report, it was felt that it would not be appropriate to elect five people to be on this committee at this time. Edward P. Kaiserian made a motion that "the Nominating Committee be charged with finding a slate of candidates for the Endowment Fund to be presented at the next parish assembly." Motion carried.

4. By-Laws:

Albert Kapeghian distributed a preliminary copy of the by-laws and asked that the parish review it and make any comments they may have to the committee members (Harry Andonian, Albert Kapeghian and John Mirakian) by September or October. The committee will then make a final presentation to the parish at the next general assembly.

5. Family from Lebanon:

Hyre Soorp reported that no response has been received from the family. A letter was received from a lawyer stating that there is no law binding sponsor or immigrant to work together once he (the immigrant) has arrived. Berj Yeretizian asked that the Parish Council be very cautious about accepting any immigrants.

6. Church Painting:

The estimated cost of painting the church will be \$10,000. Harry Andonian asked that Parish Council consider the painting of the church school rooms also.

7. New Year's Eve Affair:

Michael DiLisio reported that the New Year's Eve affair will again be with Sts. Sahag-Mesrob at Stouffers. Since there is no support of the dinners, it was suggested that a buffet be offered from 10:00-12:00 instead. The general consensus was that a buffet is not too practical, and Berj Yeretizian suggested that we try to get at least 50 families to pledge toward attending the dinner.

8. Hall Rentals:

John Hoplamazian is the manager for all hall rentals. Anyone interested in renting the hall should contact him.

9. Housing Project:

A plan to be drawn up with details for presentation at the next general assembly.

10. Pledge System:

Albert Kapeghian commended Garo Garibian for the fine job he did in preparing the Diocesan Assembly report.

--The meeting adjourned at 2:40 p.m.

Respectfully,

Gloria Basmajian  
Recording Secretary  
Parish Council

Karnik Thomassian  
Chairman, Parish Council

## PASTOR'S REPORT

Greetings to all in the name of our Lord and Saviour Jesus Christ. Thanks and glory to Him for all His blessings.

Under the guidance of His Almighty providence, we journeyed through 1981. I am pleased to say that with the help of the Lord we have accomplished many of our set goals and I am ready and willing to continue on with my ministry according to God's will.

Following is a brief report, highlighting my activities in 1981.

### SACRAMENTS AND LITURGICAL SERVICES

-The Divine Liturgy was offered on Sundays, as well as morning service. Special services on Feast Days and on various occasions were also offered. My appreciation goes to all the deacons and choir members for their dedication and devotion in our liturgical worship services.

-The following special services were also held in our church:

-Home prayer meetings during Lent; Children's Christmas Communion; Good Friday and Thanksgiving Ecumenical Services; and celebration of Wedding Anniversaries.

-Other occasional services, such as Blessing of Graves, were conducted according to the established customs.

-The following sacraments were administered during 1981

Baptisms:	15
Weddings:	4
Funerals:	16

### PASTORAL RESPONSIBILITIES AND ACTIVITIES

I continued the tradition of house blessing visitations and other occasional pastoral visitations. Through these visitations and also through telephone contacts I tried to stay in touch with the parishioners and extend pastoral caring and support.

I continued also to care for the sick by hospital visitations and on occasion home visitations. I made myself available, whenever there was a need, for counseling and social work.

### ADMINISTRATIVE RESPONSIBILITIES

As president of the Parish Council and various church organizations and committees, I attended the meetings as much as possible and extended my assistance, support and guidance as needed.

I attended church sponsored functions and represented our parish at various community events.

Worked and assisted in special projects undertaken by the church.

Administered the church office and supervised its operation to the best of my ability.

In Diocesan activities I served on the Diocesan Council to which I was re-elected last May for a second four year term. I also attended and participated in the Diocesan Clergy Conference held the first week of May.

### PUBLICATIONS

The monthly publication of our parish, "LOOYS" continued to be published, edited by me. Unfortunately the regularity of the publication was compromised.

The weekly Sunday announcement bulletins were issued very regularly, except for the summer months of July and August.

### ACKNOWLEDGEMENTS

I would like to express my heartfelt thanks and appreciation to the members of the Parish Council and to Chairman Karnig Thomassian.

My deepest gratitude to the Chairmen and Executive Committees of Church Organizations and various other committees.

My many thanks and gratitude to church secretary Mary Kapeghian.

And last, but not least to all of you for your understanding, trust, support and cooperation in my endeavors.

### REFLECTIONS AND PROJECTIVE THOUGHTS

It has been almost seven and a half years since my assignment to this parish. To reflect on each and every aspect of parish and community life in detail would be almost impossible. However, looking back, I see that we had our share of ups and downs, successes and failures and joys and sorrows. Obviously, we all desire and thrive to increase the positive and minimize the negative. We all share the responsibilities to everything that happens around us. No one person can be credited for

all successes and no one person can be blamed for all failures. To move forward in positive directions we must learn from our experiences and use them to our advantage.

Today, I stand before you to claim my share of responsibilities. I rejoice in my share of credits and humbly ascribe them to my Lord and the presence of His Holy Spirit in me. And I am ready also to claim my share of blame for our less than successful endeavors. I do this with an open heart and in most sincerity, convinced that only admitting our shortcomings may not be enough to overcome them. I firmly believe now that even the negative aspects of our experiences can be used to our advantage. We have started to take a serious look around us and understand what is happening and why. We are taking some measures to correct and improve the situation for the betterment of our parish community life. I have a vision already as to how things should be and can be. I pledge my support and cooperation to you, and I ask for your patience, trust, support and cooperation. I am ready to go on, by the will of the Lord.

May His will be done.

**Father Arshen Aivazian**

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5. The 25th Anniversary of the consecration of the Catholicos was celebrated jointly with Sts. Sahag & Mesrob Armenian Church on September 30 at the Wynnewood church.
6. On November 19, 1981, a Regional Meeting with the Primate and Diocesan Council took place at the Tenafly, New Jersey church. This regional meeting included the New Jersey and Philadelphia churches and was for the purpose of bringing parishes up to date with diocesan programs as well as serving as a forum where they could express their local concerns. In attendance from our church were Hyre Soorp, two parish council members, a diocesan delegate, and two choir members.
7. Parish Council again this year offered scholarships to any interested youth to attend the St. Nersess Summer Study Conference in New York. Two young people from our parish attended.
8. A Computer/Word Processor was purchased by the church. Through the efforts of Mr. Albert Kapeghian the general ledger and individual parishioner donations have been entered, and we are currently in the process of entering family records. The computer will help the church office to more efficiently maintain accurate records.
9. New Year's Eve was celebrated jointly again this year with Sts. Sahag & Mesrob Church at Stouffers in King of Prussia.

RENOVATIONS and ADDITIONS include:

1. Heating System: A contract has been signed with Willard for revamping our heating system. Work begun in mid-January 1982.
2. A Ramp for the Handicapped was constructed at the front of the church building.
3. The following renovations were done in the church proper: Painting of the interior walls; new Carpeting; and Revarnishing of pews.
4. Book/Gift Store was built in the church lobby through the donations of the Alexanian families. Cindy Cieri is the store manager and John Mirakian is the Parish Council liaison.

Respectfully submitted,

Gloria Basmajian  
Recording Secretary

CHURCH SCHOOL REPORT

1980 - 1981

The Church School year began with registration on September 14, 1980 and ended on June 21, 1981, with a graduation ceremony and closing day exercises.

A total of 55 pupils were registered with the attendance fluctuating from week to week.

The course material and teacher(s) are given below.

<u>GRADE</u>	<u>COURSE</u>	<u>TEACHERS</u>
Pre-kindergarten		Alice Andonian Elizabeth Barone Selma Hashas Joyce Killian Helen Vishab
2-3	JOY III	Linda Vishab
4-5	TIME WITH GOD	Grace Mangasarian
6-7	YOUNG CHURCH	Merle Santerian
8	FAITH & HISTORY OF THE ARMENIAN CHURCH	Mary Mirakian
9-10	REAL LIVING	Virginia Shakarjian
11-12	REVIEW	Berjoochi Haigazian

This year there were 6 graduates who are:

Harout Arzoumanian  
Caryn Babaian  
Haig Babaian  
Berge Mazmanian  
Steven Yeretian  
Janice Zarzatian

During special ceremonies held in the church, they dedicated themselves to the service of the church. Each received a copy of the Jerusalem Bible for their personal use.

Other activities of the Church School included the annual Christian Communion, breakfast and party. Highlights of the party were a puppet show and, of course, Gagahant Baba.

During the Christmas period, the Alumni Association under the guidance of its mentor, Berjoochi Haigazian held its annual meeting. All alumni took communion followed by breakfast.



Church School Report

- 14 -

Pupils, teachers and parents visited the Museum of Natural History in New York to view the Armenian Exhibit which is part of an exhibit of the Asian peoples.

Closing Day exercises were held on June 21, and included the awarding of Attendance Awards as well as diploma to the graduating class.

At the end of the 1980 - 1981 year, Harry Andonian, superintendent resigned and has been replaced by Virginia Shakarjian.

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ARMENIAN CHURCH CHOIR REPORT

1981 was a busy year for our Choir. We started with a Christmas party for Choir members and trustees at the home of Berj and Mary Yeretjian. We then had our annual Armenian Christmas lunch buffet at the church. The program was provided by the students of the Armenian Language School.

Our members attended a Workshop at the Sts. Sahag & Mesrob Church, Wynnewood, which was held under the auspices of the Choir Association. This was the second of a series of workshops which are being held in Philadelphia each year. The 1982 program will be sponsored by our Choir.

We instituted a program whereby a female member of the Choir reads the Bible each Sunday from the chancel. Above all, we are pleased that we have gained so many new members to our Choir. Also some members who have not sung with us for a long time have returned and we are glad to have them. We now have over 35 members including the deacons. We participated in the celebration on Holy Badarak on Sundays throughout the year and also on all the major feast days and special occasions. We have sung at numerous funeral services and individual Choir members and deacons have participated in the wedding services of our parishioners.

The last weekend of October our Choir sent 3 delegates along with our pastor to the annual assembly of the Choir Association which was held in Boston. At that time we bid for the 1982 Assembly and we are pleased to say we shall be the host Choir on the weekend of November 5, 6, & 7, 1982. We have already begun working on our plans. We hope that all the members of our congregation will support us in this endeavor. In November, we held our annual Ham & Turkey Raffle. Our thanks to Mr. Harry Sarkisian for donating the turkey. He had done this for us every year since we started our raffle. Thanks also to all our church family who support us by buying tickets.

From January until Easter, we had weekly rehearsals to learn the songs of the Lenten season. We then had special rehearsals for the songs for the dedication of our stained glass windows and the 15th Anniversary of our church. In November, we held bi-monthly rehearsals so that we could practice the songs for the Christmas holidays.

Our thanks to our pastor, Hyre Arshen for his patience with us during those rehearsals and to our Choir directors whose support is greatly appreciated by all of us. A special thank you to our organist, Lorraine Damerjian for her dedication to the Choir and who so cheerfully takes our jokes.

We have a busy year scheduled ahead of us. We hope that our church family will be with us to make 1982 a fruitful year. We in turn will try our best.

Bette Meserlian

CHURCH CHOIR  
FINANCIAL STATEMENT

Balance on hand as of January 1, 1981		\$1,315.81
Revenues 1/1/81 - 12/31/81		
Christmas Day Brunch	\$313.00	
Christmas Day Collection	147.00	
Donations	255.00	
Ham & Turkey Raffle	266.00	
Easter Day Collection	248.30	
Choir Day Collection	172.71	
(turned over to AACCA)		
		<u>\$1,402.01</u>
Disbursements 1/1/81 - 12/31/81		\$2,717.82
Christmas Day Brunch	\$224.34	
Christmas Party (Choir)	89.92	
Holy Trinity Church Trustees	500.00	
Choir Workshop	150.00	
Choir Day Collection	172.71	
(turned over to AACCA)		
In Lieu of Flowers & Prayers for Sick	35.00	
Blake Florist	62.50	
Choir Convention (Delegates)	250.00	
Turkey & Ham Raffle	25.00	
Gifts	23.00	
Incidental Cost	45.00	
		<u>\$1,577.47</u>
Balance as of 12/31/81	\$1,140.35	

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WOMEN'S GUILD REPORT

The Guild has been involved with several activities during the year. Our lenten special project was Topig dinner served in church - also take-out for those interested.

During the year we conducted "Dial A Product", such as Cherag, Lakmajoun, Monte, etc. These orders were taken by phone and reserved.

Mother's Day Dinner is always a successful affair, with lighting the candles in memory of loved ones, which is another source of revenue.

Family Night was also a Guild project which brought a good attendance. The dinner was prepared by our excellent cooks.

We arranged a square dance during the year, which was successful and enjoyed by those who attended.

Ladies spent a day at Atlantic City, where the Casino gave them a token of change to spend. Enjoyed by all who attended.

The Flee Market was a success - tables were rented and food was sold at a profit.

Hoke-josh- prepared and served by our Guild members.

In September the Guild turned over \$3,000.00 to the Parish Council from various activities sponsored during the year.

We are preparing to sew new tablecloths for special occasions, which we will donate upon completion.

The Women's Guild has purchased the following items for the use of the Church: - teaspoons, knives, dinner forks small forks, sugar & creamer, oxford spoons & forks, serving spoons - cutlery box.

Virginia Javardian

WOMEN'S GUILD  
FINANCIAL STATEMENT

	<u>INCOME</u>	<u>EXPENSE</u>
Balance Forward	\$1,190.39	
Dues	373.00	
Hokejosh	2,200.00	650.54
Dial-A	1,073.05	239.19
Topig	1,082.90	346.33
Easter Choerag	255.30	138.06
Mother's Day	115.00	226.17
Atlantic City Bustrip	590.35	526.75
Family Night	443.30	250.00
Flea Market	511.00	39.58
Donations to the Guild	197.70	
Saints Day		19.71
Meeting/Luncheons/Dinners	659.12	
Postage & Cards		65.75
Memorials		85.92
General Supplies		195.01
Paper Products	142.05	396.84
Transfer to Parish Council		3,000.00
Transfer to Savings Account		300.00
Square Dance	357.50	321.44
Appliance Repair		88.10
Food purchased from Festival Committee	521.80	770.00
50/50	23.00	
Micellaneous	2.80	43.78
New Purchases(Silverware Coffee servers,etc.		1,025.00
Transfer from old checking account	628.94	
	<hr/>	<hr/>
	\$10,367.20	\$8,728.17
Net Profit	\$1,639.03	
Balance - Checking Account	\$751.94	
Savings Account	\$887.03	

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MEN'S CLUB REPORT

The Men's Club activities for 1981 were:

JANUARY - Super Bowl Sunday  
MAY - Annual Steak Dinner Dance  
JUNE - Wine & Cheese Party with speaker  
NOVEMBER - Annual Fall Dance

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FINANCIAL REPORT

Balance in Checking \$694.90

Income

Super Bowl Sunday 60.00  
Steak Dinner Dance \$5,290.50  
Wine & Cheese Party 126.00  
Fall Dance 920.50

Total \$7,091.90

Expenses

Steak Dinner Dance \$2,975.48  
Wine & Cheese Party 215.00  
Fall Dance 589.00  
Postage 91.12  
Basketball Team 175.00  
Printing 45.70

Total \$4,091.30

Donation to Church \$2,000.00

Total \$6,091.30

Balance in Checking Account 12/31/81 - \$996.24  
Cash to be deposited as of 1/8/82 - 69.60  
\$1,065.84

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A.C.Y.O.A. SENIOR REPORT

The year 1981 has given the ACYOA a chance to reunite. With new members taking office in the beginning of the year, new ideas and achievements have developed.

To start off the new year, we had a Family Night that brought in an enormous crowd. We knew that it was the start of something good.

In March, we planned a ski weekend in the Poconos. Much to our dismay, there were only 17 people that attended. Fortunately, we all had a good time.

Before the beginning of summer vacations, we decided to have another Family Night in June. Again, it was successful.

Since the beginning of the year, we have had meetings with little attendance. Hopefully, 1982 will bring better results.

The new volunteers of the executive committee include:

Selma Hashas	- Chairlady
John Alexanian	- Vice Chairman
Gregory Yazujian	- Treasurer
Alexis Alexanian	- Corresponding Secretary
Talene Minassian	- Recording Secretary
Armen Mirakian	- Advisor
Daniel Shakarjian	- Advisor

Income	- \$1,710.69
Expenses	- \$1,188.71
Balance	- \$ 521.98

Respectfully,  
Selma Hashas

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A.C.Y.O.A. JUNIOR REPORT

The year 1981 has been very active for the ACYOA Juniors. Each of the activities that occurred was somewhat successful.

On January 10, the Juniors went to see the play GREASE at the Riverfront Dinner Theatre. Also, on the 15th of January we had a successful Bake Sale.

On February 13, the Juniors enjoyed giving a Valentine's Dance at the church. Then on the 20th, the Juniors went Roller Skating at U.S.A.

In March, Chocolate was sold at the church.

On April 9, the Juniors had a very enjoyable time at Great Adventure. Then on the 10th, Danish was sold for Mother's Day.

In September a new executive committee was established. The executive committee of 1980 include:

Alice Zarzatian - Chairperson  
Liz Zerounian - Vice-Chairperson  
Berdj Mazmanian - Treasurer  
Sossi Arzoumanian - Corresponding Secretary  
Janet Zarzatian - Responding Secretary

The new executive committee include:

Suzan Hashasian - Chairperson  
Nicole Papazian - Vice-Chairperson  
Harout Arzoumanian - Treasurer  
Suzy Mazmanian - Corresponding Secretary  
Janet Zarzatian - Responding Secretary

In October, the Juniors gave a Halloween Party at Suzan Hashasian's house.

On December 18, we had a chocolate candy sale and a chocolate house raffle.

On January 3, the Juniors gave a Christmas party at the church.

In the future, the Juniors are planning on giving another Valentine's Dance on February 12. We are also hoping to go to the Riverfront Dinner Theatre once more in the upcoming months.

We are hoping that this will be more enjoyable than the last.

Suzan Hashasian  
Chairperson  
ACYOA Juniors



ACYOA Juniors

FINANCIAL REPORT

	<u>EXPENSE</u>	<u>INCOME</u>
Play (GREASE) . . . . .	\$242.00	
Bake Sale . . . . .		66.00
Valentine Dance . . . . .	331.15	154.68
Roller Skating . . . . .	57.00	
Chocolate Sales . . . . .	212.02	320.25
Flea Market . . . . .	57.11	158.00
Great Adventure . . . . .	28.00	
Danish for Mother's Day(10 doz) . . . . .	24.75	51.15
Picnic . . . . .	196.80	
Church Brunch . . . . .	112.84	143.50
Purchased Cabinet . . . . .	17.30	
Chocolate House Raffle . . . . .	30.00	50.00
Christmas Ornaments . . . . .		37.90
Christmas Chocolate Candy Sales . . . . .	7.00	85.80
	<u>\$1,259.54</u>	<u>\$1,067.08</u>
Miscellaneous Items such as: Donuts, Milk, Stamps, Postcards, Cups, Napkins, Coffee, etc. Total	\$313.23	677.42
	<u>\$1,572.77</u>	<u>\$1,744.50</u>

Net Income \$171.73

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SUMMARY OF BUDGET REPORTS & RECOMMENDATIONS

	<u>ACTUAL</u> 1981	<u>BUDGETED</u>	<u>PROPOSED</u> <u>BUDGET</u> 1982
INCOME	\$117,693.40	\$113,450.00	\$126,000.00
DISBURSEMENTS	128,858.16	113,450.00	126,000.00
SUB TOTALS	(\$11,164.76)	----	---

RECOMMENDATIONS TO MEET BUDGET FOR 1982

INCOME

1. Pledges must increase.
2. Church Organizations must produce more income.
3. Hall operations must show significant profit.
4. Continue with Special projects.

DISBURSEMENTS

1. Control Utilities.
2. Get rid of Soda Machine or make a better deal with Company.
3. Reduce Building and Ground Expenses

\* \* \* \* \*

- INCOME -  
UNDER BUDGET ANALYSIS

PLEDGES/ENVELOPES

ACTUAL	\$28,124.00
BUDGETED	<u>36,900.00</u>
	(\$8,776.00)

CHURCH ORGANIZATIONS

ACTUAL	\$28,030.20
BUDGETED	<u>39,500.00</u>
	(\$11,469.80)

HALL OPERATIONS

ACTUAL	\$6,837.63
BUDGETED	<u>8,000.00</u>
	(\$1,162.37)

OCCASIONAL INCOME

ACTUAL	\$8,343.00
BUDGETED	<u>12,600.00</u>
	(\$4,257.00)

TOTAL (UNDER BUDGET) = \$25,665.17

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- DISBURSEMENTS -  
OVER BUDGET ANALYSIS

RUGS	EXPENSE	\$4,912.10
	INCOME	<u>2,425.00</u>
		(\$2,487.10)
COMPUTER	EXPENSE	\$7,505.10
	INCOME	1,030.00
	Budgeted	<u>5,000.00</u>
		(\$1,475.10)
UTILITIES	EXPENSE	\$24,705.34
	BUDGETED	<u>23,900.00</u>
		(\$805.34)
INSURANCE & DIOCESAN ASSESSMENT	EXPENSE	\$19,647.97
	BUDGETED	<u>16,000.00</u>
		(\$3,647.97)
MISCELLANEOUS	EXPENSE	\$5,746.12
	BUDGETED	<u>1,800.00</u>
		(\$3,946.12)
TOTAL (OVER BUDGET) =		\$12,361.63

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CHURCH INCOME  
January 1, 1981 through December 31, 1981

<u>ACCOUNT NAME</u>	<u>ACTUAL</u> 1981	<u>BUDGETED</u>	<u>PROPOSED</u> <u>BUDGET</u> 1982
(1) Pledges/Envelopes.....	\$28,124.00	\$36,900.00	\$36,900.00
(2) Plate Collection.....	3,988.38	4,000.00	4,000.00
Church School	262.30		
Plate & Candles	3,726.08		
(3) Sacraments & Services.....	3,220.00	2,400.00	2,500.00
Sacraments	560.00		
Gifts (Blessings)	1,065.00		
Requiem Service	1,595.00		
(4) Church Organizations.....	28,030.20	39,500.00	30,000.00
Festival (Bazaar)	20,205.84		
Picnics	1,159.54		
New Year's Eve	223.84		
Men's Club	2,000.00		
Choir	500.00		
ACHOA Jr.	200.00		
ACYOA Sr	500.00		
Women's Guild	3,000.00		
Folk Fair	240.98		
(5) Hall Operations.....	6,837.63	8,000.00	24,000.00
(6) Occasional Income.....	8,343.00	12,600.00	11,000.00
Youghakin (Easter)	3,683.00		
Youghakin (Christmas)	2,323.00		
Christmas Greetings	1,080.00		
Looys	460.00		
Family Night	797.00		
(7) Special Projects.....	16,620.73	-0-	13,000.00
15th Anniversary	8,636.39		
Rug Fund	2,425.00		
Ramp Fund	200.00		
Computer Fund	1,030.00		
Church Dir. (Ad Book)	2,508.41		
Other	1,820.93		
(8) Church Donations.....	3,176.54	-0-	3,000.00
(9) Bookstore.....	2,871.91	-0-	1,000.00
(10) In Lieu of Flowers.....	15,573.75	9,450.00	-0-
(11) Miscellaneous.....	907.26	600.00	600.00
Soda Machine	249.00		
Water Co. Refund	193.30		
Other	464.96		
INTEREST USED TO BALANCE DEFICIT INCOME	11,164.76		
<b>SUB TOTALS</b>	<b>\$128,858.16</b>	<b>\$113,450.00</b>	<b>\$116,000.00</b>

(continued)

CHURCH INCOME 1981

<u>ACCOUNT NAME</u>	<u>ACTUAL</u> 1981	<u>BUDGETED</u>	<u>PROPOSED</u> <u>BUDGET</u> 1982
(12) Unique Income (1981).....	*63,161.45		
a) Cert-Bonds-Notes      45,837.60			
b) Interest-Investments  7,443.61			\$10,000.00
c) Memorial Fund        21,045.00			
	<u>74,326.21</u>		
INTEREST USED           (11,164.76)			
	<u>63,161.45</u>		
*TOTAL			
 TOTAL INCOME	<u>\$192,019.61</u>	<u>\$113,450.00</u>	<u>\$126,000.00</u>

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CHURCH DISBURSEMENTS

January 1, 1981 through December 31, 1981

<u>ACCOUNT NAME</u>	<u>ACTUAL</u> 1981	<u>BUDGETED</u>	<u>PROPOSED</u> <u>BUDGET</u> 1982
(1) Payroll.....	\$40,312.32	\$41,500.00	\$45,000.00
Salaries	\$30,785.16		
Expenses	7,479.96		
Taxes	2,047.20		
(2) Insurance & Diocese Assessment...	19,647.97	16,000.00	20,500.00
Diocese Assessment	13,730.00		
Ins.Clergy H&A,Life	1,603.92		
Ins.Bldg.& Wrk.Comp.	4,314.05		
(3) Utilities.....	24,705.34	23,900.00	28,000.00
Telephone&Telegraph	1,324.32		
Light & Power	9,718.47		
Heat	12,065.76		
Pest Control	211.25		
Trash Removal	600.00		
Propane Gas/Service	427.85		
Fire Exting.Service	106.76		
Water	250.93		
(4) Building & Ground Expense.....	18,852.56	20,000.00	20,000.00
Bldg. Maint.	10,949.80		
Grounds Maint.	325.00		
Future Maint.Provis.	0.00		
Property Security	0.00		
Building Supplies	728.39		
Kitchen Supplies	53.34		
Hall Cleanup	280.00		
Hall Rent Serv/Suppl	0.00		
Capital Improvements	0.00		
Real Estate Tax	266.03		
Ramp	6,250.00		
(5) Office Expense .....	12,427.63	8,250.00	5,400.00
Postage & Freight	495.83		
Office Supplies	851.27		
Computer Supplies	410.15		
Loos	1,500.00		
Equipment Purchase	1,695.00		
Legal Fees	0.00		
Church Dir.(Ad Book)	0.00		
Computer System	7,094.95		
Monl'y Env/Pldg.Crds	380.43		
(6) Church Expense.....	7,166.22	2,000.00	4,6000.00
Visiting Clergy	100.00		
Printing Service	111.75		
Church Supplies	1,024.35		
Armenian School	0.00		
Church School	315.52		
Cultural Prog/St.Ner.	419.50		
Senior Citizens Program	0.00		
Social Assist. Fund	283.00		
Rugs	4,912.10		

(continued)

CHURCH DISBURSEMENTS

	<u>ACTUAL</u> 1981	<u>BUDGETED</u>	<u>PROPOSED</u> <u>BUDGET</u> 1982
(7) Miscellaneous.....	\$5,746.12	\$1,800.00	\$2,500.00
Electric Repair	715.50		
Plumbing Repair	266.32		
Refrig/Freezer/Repair	236.50		
Office Equip.Repair	370.95		
Printing Equip.Repair	282.00		
Services Awards	406.70		
Advertising	0.00		
Contributions	75.00		
Athletics	0.00		
Travel	783.14		
Bookstore	229.20		
New Year's Eve Event	0.00		
Special Events	0.00		
Cash Advance	0.00		
Petty Cash	633.56		
Forward to Savings	935.42		
Soda Machine	602.00		
Folk Fair	0.00		
Miscellaneous	209.83		
Flow Thru	0.00		
SUB TOTAL EXPENSES	\$128,858.16	\$113,450.00	\$126,000.00
(8) Extraordinary Expenses(1981).....	67,237.17		
Memorials	32,237.17		
Certificate Purchase	35,000.00		
TOTAL EXPENSES	\$196,095.33	\$113,450.00	\$126,000.00

\* \* \* \* \*



TREASURY NOTES AND CERTIFICATES

TREASURY NOTES

K - 1982 - (5,000) - 9.25%                      Matures - 5/15/82  
Coupons Due - 5/15/82

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PHILADELPHIA NATIONAL BANK

#5060733 - (25,000.00) - 13.659%                      Matures - 5/10/82

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GERMANTOWN SAVINGS

#66-010897 - (11,268.90) - 16.104%                      Matures - 2/26/82

#80-6872 - (27,114.70) - 14,300%                      Matures - 1/10/82

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FIRST PENNSYLVANIA BANK

#1450777 - (10,744.23) - 15.040%                      Matures - 1/27/82

#1915550 - (10,000.00) - 7½ %                      Matures - 3/31/83--6 Year

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PHILADELPHIA SAVINGS FUND SOCIETY

#0-061374021 - (23,307.14) - 14,480%                      Matures - 1/14/82

#1-61377380 - (11,653.57) - 15.568%                      Matures - 1/25/82

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GIRARD BANK

#150967 - (10,000.00) - 9.35%                      Matures - 8/26/85  
(Book Entry Only - Back Home Loan)

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NOTE:

GERMANTOWN SAVINGS - #80-6872 - Matures 1/10/82

FIRST PENNSYLVANIA BANK - #1450777 - Matures 1/27/82

PHILADELPHIA SAVINGS FUND - #0-061374021 - Matures 1/14/82  
- #1-61377380 - Matures 1/25/82

\* \* \* \* \*

	<u>JANUARY 1, 1981</u>	<u>JANUARY 1, 1982</u>
CHECK BOOK	\$1,591.31	\$1,575.27
SAVINGS ACCOUNT- 1	3,179.32	2,987.87
SAVINGS ACCOUNT- 2	691.49	- 0 -
PETTY CASH	200.00	200.00

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	<u>JANUARY 1, 1981</u>	<u>JANUARY 1, 1982</u>
INVESTMENTS	\$131,087.51	\$134,088.54

TOTAL:

DISBURSEMENTS	\$196,095.33
INCOME	\$192,019.61
	<u>(\$4,075.72)</u>

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SUB TOTAL: BUDGETED

DISBURSEMENTS	\$128,858.16
INCOME	\$117,693.40
	<u>(\$11,164.76)</u>

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HOLY TRINITY ARMENIAN CHURCH  
BALANCE SHEET  
AS OF DECEMBER 31, 1981

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ASSETS

CURRENTS ASSETS

1000 CK/1PA#471-574-4	\$1,575.27	
1100 Svng 1/PA#99-13057-7	2,987.87	
1200 Investment Account	<u>114,088.54</u>	\$118,651.68

FIXED ASSETS

1800 Investment Account/L	<u>20,000.00</u>	<u>20,000.00</u>
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TOTAL ASSETS

\$138,651.68

LIABILITIES

CURRENT LIABILITIES

2000 FICA Tax Withheld	0.00	
2010 Fed Income Tax W/H	0.00	
2020 Pa. Income Tax W/H	0.00	
2030 Phila. Wage Tax W/H	<u>302.71-</u>	
		<u>302.71-</u>

TOTAL LIABILITIES

302.71-

CAPITAL

3998 Year to date P/L	0.00	
3999 Retained Earnings	<u>138,348.97-</u>	
TOTAL CAPITAL		<u>\$138,348.97-</u>

TOTAL LIABILITIES AND CAPITAL

\$138,651.68-

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Letter on 3-12-82

HOLY TRINITY ARMENIAN CHURCH - CHELTENHAM - PENNSYLVANIA - FINANCIAL REPORTS

FATHER ARTEN ASHJIAN  
3/2/82

DATE RECEIVED

3/2/1982

COMMENTS

Parish Council report  
needs the signature of the  
President and of the Chairmen

EXECUTIVE DIRECTOR

✓ George Papikian  
on 2/8/82 ✓

SERPAZAN HAYR