

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1980

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Gregory the Illuminator Armenian Apostolic Church
Address 110 Main Street
City Haverhill State Massachusetts Zip 01830
Pastor Very Rev. Fr. Haigazoun Melkonian
Approximate Number of Armenians in Area 300
Number of Church Members 125 Number on General Mailing List 250
Number of Baptisms 4 Weddings 3 Funerals 5
Annual Income \$65,570 Disbursements \$62,410
Accumulated Income Balance _____
Number of Parish Council Meetings 23
Major Annual Functions Church Picnic, Bazaar, Church Anniversary,
Harvest Dance, Chicken Barbeque, Lenten Suppers

Budget - Income 1981 \$60,600 Budget - Disbursements 1981 \$60,600
Date of 1981 Annual Parish Assembly February 1, 1981

Officers:

Assembly President Very Rev. Haigazoun Melkonian
Assembly Chairman Edward DerBogosian
Assembly Secretary Zarty Chilingirian

FINANCIAL REPORT IParish Council Operating Account for Year Ending December 31, 1980Parish: St. Gregory the Illuminator City: Haverhill, MA

Balance: January 1, 1980	\$	\$
In Banks.....	<u>1,464</u>	
On Hand.....		<u>1,464</u>

RECEIPTS:

Dues and Offerings:

1. Membership Dues & Pledges.....	<u>6,588</u>
2. Pledges.....	<u> </u>
3. Plates and Candles.....	<u>1,394</u>
4. Easter and Christmas Youghakin.....	<u>1,630</u>
5. Other. Hokehankeesd. & Prayers.....	<u>3,174</u>

SACRAMENTS:

1. Baptisms. Total All Sacraments.....	<u>1,010</u>
2. Weddings.....	<u> </u>
3. Funerals and Requiems.....	<u> </u>

CHURCH AUXILIARY ORGANIZATIONS:

1.	<u> </u>
2.	<u> </u>
3.	<u> </u>

CHURCH AFFAIRS:

1. Bazaar (net).....	<u>3,190</u>
2. Picnic (net).....	<u>2,682</u>
3. Festival 1980.....	<u>4,956</u>
4. Kheyra Dinners.....	<u>1,779</u>
5. Church 35th Anniversary.....	<u>10,262</u>
<u>DONATIONS: Misc. Functions</u>	<u>8,952</u>

1. In Lieu of Flowers.....	<u>2,768</u>
2. Bequests.....	<u> </u>
3. Other Donations.....	<u>3,325</u>

OTHER INCOME:

1. Interest.....	<u>2,826</u>
2. Sale of Calendars, Records and Books.....	<u> </u>
3. Altar Flowers & Misc.....	<u>2,309</u>

BUILDING INCOME:

1. Donations for use of Facilities.....	<u>225</u>
2. Contributions for Building Fund.....	<u> </u>
3. Transfer from Reserve Fund.....	<u>8,500</u>

TOTAL RECEIPTS
TOTAL CASH TO BE ACCOUNTED FOR

<u>65,570</u>
<u>\$ 67,034</u>

FINANCIAL REPORT IIDISBURSEMENTS

\$

Salaries and Benefits:

1. Clergymen.....	10,710	
2. Clergymen House and Expense Allowance.....	650	
3. Visiting Clergymen.....		
4. Office and Other Salaries.....	695	
5. Choirmaster, Soloists and Organist.....	475	
6. PERSONNEL TAXES Clergy Insurance.....	2,242	
7. Employee Benefits.....		

Operating Expenses:

1. Telephone.....		
2. Stationery, Printing and Postage.....	6,363	
3. Church Newsletter.....		
4. Candles and Flowers.....	815	
5. Calendars, Records, Books, Etc.....		
6. Furniture and Fixtures (Office).....		
7. Automobile Expenses.....	1,977	
8. Contributions.....		
9. Other... DUPLICATING MACHINE.....	2,917	
CHURCH FUNCTIONS & MISC.....	9,325	
.....		

Assessments:

1. Diocesan Dues.....	4,380	
2. Etchmiadzin Looma.....		
3. Other.....		

Educational:

1. Armenian School.....		
2. Sunday School.....		
3. A.C.Y.O.A. Seniors.....		
4. A.C.Y.O.A. Juniors.....		

Church Building Expenses

1. Mortgage Payments (Prin./Interest).....		
2. Utilities & TELEPHONE.....	8,918	
3. Insurance.....	1,947	
4. Repairs and Maintenance.....	10,681	
5. Other... TAXES.....	315	

TOTAL DISBURSEMENTS

62,410 \$ 62,410

Balance - December 31, 1980

Banks.....	49,714	
On Hand... CHECKBOOK BALANCE.....	4,624	

TOTAL CASH ACCOUNTED FOR

54,338 \$ 54,338

FINANCIAL REPORT III

Period Ending December 31, 1980

Parish: St. Gregory the Illuminator City: Haverhill, MA

	\$
CASH IN BANKS:	<u>29,714</u>
	<u> </u>
	<u> </u>
STOCKS AND BONDS:	<u>20,000</u>
	<u> </u>
	<u> </u>
OTHER ASSETS: Land, Buildings, Etc.	<u> </u>
	<u> </u>
	<u> </u>
MORTGAGE PAYABLE:	<u> </u>
	<u> </u>
	<u> </u>
LOANS PAYABLE:	<u> </u>
	<u> </u>
	<u> </u>
ACCOUNTS PAYABLE: Perimeter Drainage	<u>2,700</u>
Furnace-Boiler	<u>3,200</u>
Church Insurance Policy	<u>2,000</u>
Immediate Church Repairs	<u>1,000</u>

The above statement has been prepared from the books and records of Michael Devejian and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1980, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Anne Kasparian
Parish Council Chairman

Michael Devejian
Parish Council Treasurer

Zaven K. Ghazarian
Auditing Committee Chairman

Very Rev. Haggan Melh
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONSInformation Requested is for the Year 1980The Names of Officers Serving in 1981WOMEN'S GUILD

Chairman Mrs. Koharig Movsesian
 Address 58 Bradford, Ave., Bradford, MA Telephone 372-6024
 Number of Members 40 Number of Meetings 8
 Amount Transferred to Parish Council \$1,500
 Cash on hand at 1/1/80 \$3,398.26 Income 2,148.50
 Disbursements \$2,633.26 Balance at 12/31/80 \$2,913.50
 Major Annual Functions Assist at Bazaar, picinc and sponsor traditional
Michink Dinner

YOUNG WOMEN'S GUILD

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Amount Transferred to Parish Council _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

BOY SCOUTS

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Amount Transferred to Parish Council _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

ARMENIAN SCHOOL

Name _____

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent Zarty ChilingirianAddress 38 Westland Terrace, Haverhill, MA Telephone 374-4224Number of Teachers 2 Number of Pupils 14Number of Classrooms _____ School Days and Hours Sat. 10 A.M. to 12 P.M.Cash on hand at 1/1/80 \$620.21 Income \$54.99Disbursements \$165.70 Balance at 12/31/80 \$509.50Major Annual Functions Communion breakfasts; Easter & ChristmasChristmas, Halloween Parties, Cake Sales, Year End Hantess**SUNDAY SCHOOL**

Chairman _____

Address _____ Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Hours _____

Cash on hand at 1/1/80 _____ Income _____

Disbursements _____ Balance at 12/31/80 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. COMBINED SENIORS & JUNIORS

Chairman Janice Mosesian
 Address 21 Lovejoy St., Bradford, MA Telephone 372-4634
 Number of Members 10 Number of Meetings 6
 Cash on hand at 1/1/80 \$215.77 Income \$1,155.30
 Disbursements \$1,066.26 Balance at 12/31/80 \$104.81
 Amount sent to Central Council in 1980 _____
 Annual Affairs Lenten Dinners, ACYOA Day Banquet, Outings

A.C.Y.O.A. JUNIORS

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

CHOIR

Chairman _____
 Address _____ Telephone _____
 Number of Members: Male 5 Female 8 Total 13
 Choirmaster Sue Kezerian
 Address 9 Blaisdell St., Haverhill, MA Telephone 372-4474
 Cash on hand at 1/1/80 \$264.99 Income \$307.26
 Disbursements \$269.00 Balance at 12/31/80 \$403.25
 Amount sent to Choir Association Central Council in 1980 \$50.00
 Annual Affairs Participate in special religious services tied with
feast days.

MEN'S LEAGUE

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman Edward Basmajian
 Address 13 Merritt Ave., Groveland, MA Telephone 372-5650
 Number of Members 31 Number of Meetings 12
 Cash on hand at 1/1/80 \$228.87 Income \$3,710.45
 Disbursements \$3,365.96 Balance at 12/31/80 \$569.04
 Major Annual Functions Chicken Barbecue, Harvest Dance

CHURCH PUBLICATION

Name of Publication Loosavorich Circulation 250
 Editor Very Rev. Haigazoun Melkonian
 Address 110 Main St., Haverhill, MA Telephone 372-9227
 Income \$400.00 Expense \$350.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
 Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

Future Plans of the Parish Council:

Renovation of Church Hall and expansion program.

Signature of the Parish Council:

President _____
 Chairman _____
 Secretary _____
 Date _____

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name Michael Devejian
Address 21 Old Ferry Rd., Haverhill, MA
Telephone 372-2667
Date Elected 2/10/80 Number of Terms 2 yr. term

Name Anthony Devejian
Address 21 Old Ferry Rd., Haverhill, MA
Telephone 372-2667
Date Elected 2/10/80 Number of Terms 2 yr. term

Name Dorothy Ohanian
Address 14 Sun Valley Drive, Bradford, MA
Telephone 372-3414
Date Elected 2/10/80 Number of Terms 2 yr. term

Name Edward Basmajian
Address 13 Merritt Ave., Groveland, MA
Telephone 372-5650
Date Elected 2/10/80 Number of Terms 2 yr. term

Name Richard Bazarian
Address 30 Niagara St., Haverhill, MA
Telephone 374-0687
Date Elected 2/10/80 Number of Terms 2 yr. term

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms _____

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Anne Kasparian
 Address 4 Cumberland Ave., Bradford, MA
 Telephone Home 372-4546
 Number of Votes 40 Business Phone _____

Name Martin Aaronian
 Address 3 Christine Dr., Atkinson, N.H.
 Telephone Home 362-5672
 Number of Votes 40 Business Phone _____

Name Edward Der Bogosian
 Address 325 Concord Ave., Haverhill, MA
 Telephone Home 372-5598
 Number of Votes 39 Business Phone _____

Name Sarkis Chobanian
 Address 1 Woodworth Circle, Groveland, MA
 Telephone Home 372-6827
 Number of Votes 40 Business Phone _____

Name _____
 Address _____
 Telephone Home _____
 Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name Anne Kasparian
 Address 4 Cumberland Ave., Bradford, MA
 Telephone Home 372-4546
 Business Phone _____
 Year elected 1981

Name Edward Der Bogosian
 Address 325 Concord Ave., Haverhill, MA
 Telephone Home 372-5598
 Business Phone _____
 Year elected 1981

DIOCESAN DELEGATES continued

Name Vasken Gostanian (ALTERNATE DELEGATE)

Address 23 Bradford Ave., Bradford, MA

Telephone Home 372-3156

Business Phone _____

Year elected 1981

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

0.04 +

0.03 +

0.05 +

0.12 *

11.89 +

61.48 +

7.10 +

9.20 +

89.67 *

SUMMARY OF BASIC STATISTICS FOR 1980

Name of Parish: St. Gregory the Illuminator City: Haverhill, MA

a. Total Church membership 125

b. Pastor Very Rev. Haigazoun Melkonian
Assistant Pastor _____

c. Number of Delegates 2

d. Number of:

Baptisms	<u>4</u>
Weddings	<u>3</u>
Funerals	<u>5</u>

e. Amount Received in 1980:

Plates	\$ <u>1,189</u> <i>Without Candles</i>
Pledges & DUES	\$ <u>6,148</u> <i>6588</i>
Dues	\$ _____
Yughakin:	
Christmas	\$ <u>710</u>
Easter	\$ <u>920</u>
	<i>1630 ✓</i>