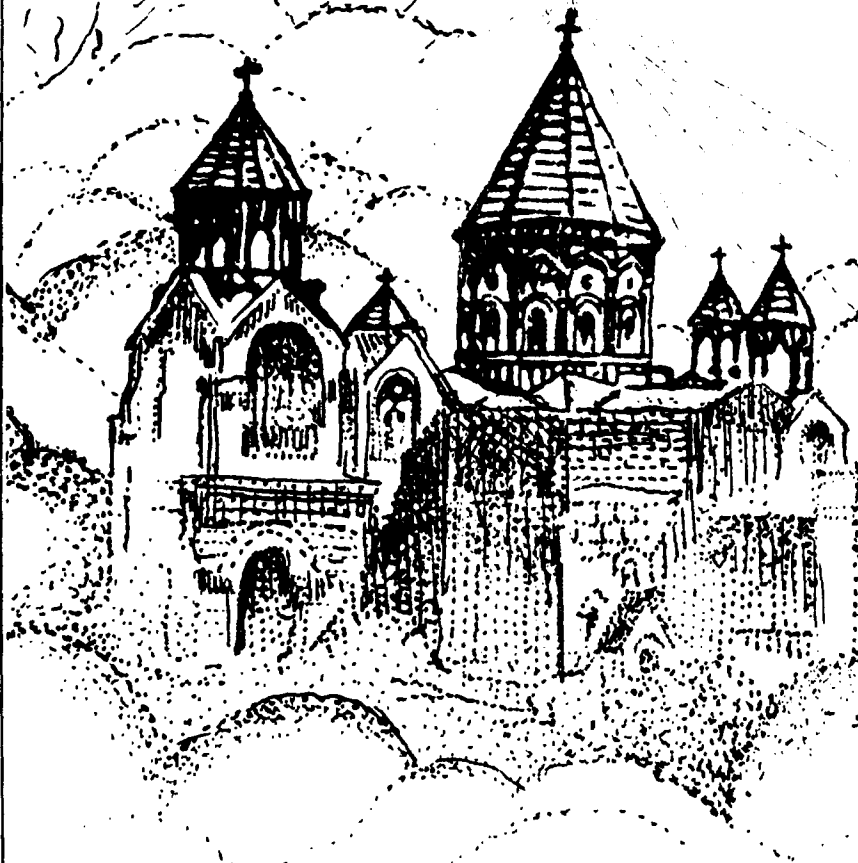


ANNUAL CHURCH REPORT 1982

**ST. GREGORY THE ILLUMINATOR
ARMENIAN APOSTOLIC CHURCH**
110 MAIN STREET
HAVERHILL, MA 01830



PASTOR: The Very Rev. Haigazoun Vartabed Melkonian

PRAYER FOR THE ANNUAL PARISH ASSEMBLY

GRANT, O LORD, THAT THY HOLY SPIRIT PRESIDE OVER US NOW IN ALL OUR CONCERNS AND DELIBERATIONS FOR THE WELFARE OF THIS PARISH. WE THANK THEE FOR ALL THE BLESSINGS OF THE PAST YEAR, AND PRAY THAT WE MAY GO TOGETHER FROM STRENGTH TO STRENGTH IN THE YEAR BEFORE US. HELP US ALL DEDICATE OURSELVES TO THEE, AND TO BE READY TO MAKE SACRIFICE OF THE TIME AND MONEY FOR THE EXTENSION OF THY KINGDOM.

GUIDE US, WE BESEECH THEE, IN THE CHOICE OF OUR PARISH COUNCIL, AND MAY THEY DISCHARGE THEIR DUTIES FAITHFULLY.

WE PRAISE THEE FOR THESE THY SERVANTS WHO LABORED AND WORSHIPPED THEE, HERE BEFORE US AND ESPECIALLY FOR THOSE WHO HAVE DEPARTED FROM THIS LIFE SINCE WE LAST MET TOGETHER. GRANT THEM ETERNAL REST, O LORD, AND LET THY PERPETUAL LIGHT SHINE UPON THEM, THROUGH JESUS CHRIST OUR LORD. AMEN.

DECEASED PARISHIONERS, 1982

MELINE GIGMESIAN - VARTANOOSH-TASHJIAN - SHOUSHAN CHOOLJIAN - JACOB CHILPYIAN

MARGARET KASPARIAN - MARDIROB B. TAVITIAN - MARGARET GOSTANIAN



PASTOR'S REPORT FOR 1982

OUR PARISH HAS HAD A VERY SUCCESSFUL YEAR. OUR NUMEROUS PROGRAMS INCLUDED: THE ANNUAL CHURCH PICNIC, THE CHURCH BAZAAR, HAVERHILL FESTIVAL, ANNIVERSARY OF OUR CHURCH, THE PALM SUNDAY BANQUET, ACOYA DAY, MICHINK, WOMEN'S SAINTS DAY AND A HOST OF SPECIAL CELEBRATIONS AND AFFAIRS WHICH HAVE MADE THIS A MEMORABLE YEAR. WE ARE GLAD TO INFORM OUR MEMBERS THAT EACH AND EVERYONE OF THESE AFFAIRS AUGMENTED THE SPIRITUAL, SOCIAL, CULTURAL AND FINANCIAL GROWTH AND WELL-BEING OF OUR PARISH. THE PARISH COUNCIL AND PARISHIONERS SHOULD BE COMPLIMENTED ON A JOB WELL DONE.

WE ARE PLEASED TO INFORM YOU THAT THE DECISION TO HAVE A TWO DAY BAZAAR PROVED TO BE A POSITIVE ONE. WE HOPE THAT THE COOPERATION SHOWN WILL CONTINUE FROM YEAR TO YEAR AND WE MAY CONTINUE THIS POSITIVE EFFORT.

A NUMBER OF GIFTS HAVE BEEN DONATED TO THE CHURCH WHICH ARE DETAILED IN THE SPECIAL ACQUISITIONS REPORT. WE ARE VERY FORTUNATE IN MR. ZACHARY ALEXANIAN, WHO HAS BEEN VERY GENEROUS TO THE PARISH BY MAKING A NUMBER OF REPAIRS TO THE CHURCH.

THE LOOSAVORICH, OUR CHURCH NEWSLETTER, HAS REACHED OUR PARISHIONERS ON A REGULAR BASIS. AS WELL AS THE MULTITUDE OF SPIRITUALLY, EDUCATIONALLY AND CULTURALLY ILLUSTRATED MATERIAL THAT EMANATES FROM THE CHURCH OFFICE.

ONE OF OUR GOALS LAST YEAR WAS TO REVITALIZE THE CHURCH SCHOOL AND ARE QUITE PLEASED TO INFORM YOU THAT THROUGH THE EFFORTS OF MRS. ANNE KASPARIAN, MRS. ELIZABETH DERDERIAN AND MRS. ALICE ALEXANIAN, OUR CHURCH SCHOOL HAS BEEN RE-OPENED.

WE ARE SORELY CONCERNED ABOUT THE LACK OF PARTICIPATION OF OUR PARISHIONERS IN REGULAR SUNDAY SERVICES. AS MEMBERSHIP HAS INCREASED, IT SEEMS UNUSUAL TO US THAT CHURCH ATTENDANCE SHOULD DECREASE. WE STRONGLY RECOMMEND THAT OUR PARISHIONERS MAKE TIME TO OBSERVE THEIR RELIGIOUS OBLIGATION.

WE HAVE MADE REGULAR VISITATIONS TO HOSPITALS, HOMES, THE SICK AND UPON INVITATION. DIVINE LITURGY IS CELEBRATED REGULARLY NOTWITHSTANDING WEATHER CONDITIONS. IN EXTREME CASES, MORNING SERVICE OR THE JASHOU ZHAM IS SUBSTITUTED. OTHER SACRAMENTS AND SERVICES HAVE BEEN PERFORMED OR ADMINISTERED UPON REQUEST, WHICH ARE:

BAPTISM & CONFIRMATION	1
ADULT CONFIRMATIONS	4
WEDDINGS	3
FUNERALS	7

WE HAVE BEEN INVITED ON NUMEROUS OCCASIONS TO DELIVER SPEECHES BY COMMUNITIES OUTSIDE OF OUR OWN, WHEN POSSIBLE I HAVE NOT REFUSED. WE HAVE COUNSELLED ON NUMEROUS OCCASIONS PARISHIONERS WITH MARITAL, PSYCHOLOGICAL AND OTHER TYPES OF PROBLEMS, AS WELL AS OUR USUAL PRE-MARITAL COUNSELLING, WHICH IS A PREREQUISITE TO THE SACRAMENT OF HOLY MATRIMONY IN OUR CHURCH.

THIS YEAR THE PRIMATE OF OUR DIOCESE, HIS EMINENCE ARCHBISHOP TORKOM MANOOGIAN, AND THE EXECUTIVE SECRETARY OF THE ACYOA REQUESTED THAT I SERVE AS LEADER TO THE GROUP OF ACYOA YOUTHS WHEN THEY WENT TO STUDY IN ARMENIA FOR ONE MONTH. THIS WAS A VERY REWARDING EXPERIENCE FOR ALL THOSE WHO WERE INVOLVED.

AS YOU KNOW, IN LATE NOVEMBER AND EARLY DECEMBER, I WAS CALLED TO JERUSALEM CONCERNING SOME INTERNAL CRISES IN THE ARMENIAN PATRIARCHATE. A SPECIAL ISSUE OF THE LOOSAVORICH WAS PRINTED FOR YOUR ELUCIDATION.

A MARTYRS' MEMORIAL HAS BEEN PLANNED FOR OUR CHURCH COURTYARD. THIS IS A VERY IMPORTANT ENDEAVOR FOR OUR PARISH AND I PRAY YOU WILL ALL PARTICIPATE GENEROUSLY.

WE ARE PLEASED TO ANNOUNCE THAT WE HAVE ORGANIZED A NEW WOMEN'S ORGANIZATION IN THE CHURCH WHICH WILL ACTIVELY BECOME INVOLVED IN THE CHURCH STARTING WITH LENTEN SUPPERS. THE ORGANIZATION WILL TENTATIVELY BE CALLED THE LADIES' AIDE SOCIETY.

A SPECIAL NOTE OF THANKS IS DUE TO THE PARISH COUNCIL WHO HAVE BEEN VERY SUPPORTIVE AND HAVE SECURED DILIGENTLY THE SMOOTH OPERATION OF THE CHURCH, ITS ORGANIZATIONS AND ALL ITS FUNCTIONS.

WE URGE YOU, OUR COMMUNITY TO ENCOURAGE AND SUPPORT THE FUNCTIONS OF THE CHURCH, THE ENDEAVORS OF THE PARISH COUNCIL AND THE MISSION OF THE PASTOR IN ORDER THAT WE MAY HAVE AN UNPRECEDENTED YEAR OF PROGRESS, EXPANSION AND SUCCESS.

VERY REV. FR. HAIGAZOUN VARTABED MELKONIAN
PASTOR AND PRESIDENT

PARISH COUNCIL REPORT FOR 1982

THE PARISH COUNCIL HELD 21 OFFICIAL MEETINGS.

THE FOLLOWING ARE THE NAMES AND OFFICES OF THOSE WHO SERVED ON PARISH COUNCIL FOR THE YEAR 1982;

CHAIRMAN	ANNE KASPARIAN
VICE-CHAIRMAN	SARKIS CHOBANIAN
TREASURER	ANTHONY DEVEJIAN
SECRETARY	ALICE RAYISSIAN
PLEDGE CHAIRMAN	RICHARD BAZARIAN
ADVISORS	GEORGE TASHJIAN
	MARTIN AARONIAN
	EDWARD BASMAJIAN
	EDWARD DER BOGOSIAN

THE MAJOR FUNCTIONS SPONSORED BY THE PARISH COUNCIL FOR 1982 WERE;

FESTIVAL '82	\$ 4,949.50
ANNUAL PICNIC	2,714.87
BAZAAR	5,127.68
37TH ANNIVERSARY	4,947.00
BAR-B-QUE	318.00
NET RECEIPTS -	<u>\$18,057.05</u>

DURING 1982 THE PARISH COUNCIL ALSO PARTICIPATED IN A SPECIAL MEMORIAL SERVICE ON APRIL 24 COMMEMORATING OUR MARTYRS, WHICH INCLUDED A SPECIAL MADAGH DINNER PROVIDED FREE OF CHARGE TO OUR PARISHIONERS. WE ALSO SPONSORED OUR SECOND ANNUAL CHICKEN BAR-B-QUE AS A NEW MEANS OF RAISING REVENUE. WE ALSO PARTICIPATED IN THE STS. VARTANANTZ DAY CELEBRATION IN CONJUNCTION WITH STS. VARTANANTZ AND HOLY CROSS CHURCHES AND THE KNIGHTS OF VARTAN.

PARISH COUNCIL WAS PLEASED TO HOST HIS EMINENCE, ARCHBISHOP TORKOM MANOOGIAN ON HIS PASTORAL VISIT TO OUR PARISH. HIS EMINENCE CONSECRATED THE NEW SIDE ALTAR PAINTING AND ORDAINED GARABED LOOSIAN TO THE DIACONATE.

PARISH COUNCIL HAS ESTABLISHED A NEW ORGANIZATION FOR THE WOMEN OF OUR CHURCH WHICH WILL BE CALLED THE LADIES AIDE SOCIETY.

PARISH COUNCIL HAS BEGUN TO WORK DILIGENTLY IN ESTABLISHING A VIABLE STEWARDSHIP PROGRAM. IN CONJUNCTION WITH THE PROGRAM, OUR PARISHIONERS HAVE RECEIVED NUMEROUS CORRESPONDENCE.

THE PARISH COUNCIL WOULD LIKE TO THANK ALL THE CHURCH ORGANIZATIONS AND PARISHIONERS WHO ASSISTED IN MAKING 1982 A FINANCIAL SUCCESS. WE LOOK FORWARD TO YOUR CONTINUED SUPPORT FOR THE ENSUING YEAR.

WOMEN'S GUILD REPORT FOR 1982

FINANCIAL STATEMENT:

CASH ON HAND, JANUARY 1, 1982	\$2922.18
ADD RECEIPTS	1581.80
LESS EXPENDITURES	1397.16
BALANCE ON ACCOUNT, DECEMBER 31, 1982	\$3106.82

TRANSFERRED TO PARISH COUNCIL DURING YEAR \$1000.00*

REPORT FOR CALENDAR YEAR 1982

NAME OF ORGANIZATION: WOMEN'S GUILD
CHAIRLADY: MRS. ELBES DER BOGHOSIAN
VICE-CHAIRLADY: MRS. YERANIG KEZERIAN
RECORDING SECRETARY: MRS. ARAXIE DERDERIAN
CORRESPONDING SECRETARY: MRS. MARY SARKISIAN
TREASURER: MRS. VARTOUHIE MOVSESIAN

NUMBER ON MAILING LIST: 40, DUES PAYING MEMBERS: 36, AUXILIARY MEMBERS: 4
EXECUTIVE COMMITTEE MEETINGS: 4, MEMBERSHIP MEETINGS: 8
(ALL MEETINGS ARE PRECEDED BY A PRAYER SERVICE IN THE CHURCH AND THE FELLOWSHIP OF A LUNCHEON.)

THE ORGANIZATION'S RELIGIOUS AND EDUCATIONAL ACTIVITIES

THE ORGANIZATION HAS SPONSORED THE FOLLOWING COMMITTEES, ARMENIAN SCHOOL AUXILIARY COMMITTEE, VISITATION COMMITTEE FOR HOMES, HOSPITALS AND OTHER SPECIAL ACTIVITIES, SPECIAL COMMITTEE FOR THE PREPARATION OF HOKEJASH (REQUIEM DINNERS).

THE WOMEN'S GUILD HAVE AIDED THE PARISH COUNCIL IN ALL ENDEAVORS IN WHICH THE WOMEN'S GUILD ASSISTANCE WAS REQUESTED, PARTICULARLY THE ANNUAL BAZAAR, ANNUAL CHURCH PICNIC, CHURCH ANNIVERSARY, AS WELL AS FINANCIAL AID IS RENDERED WHENEVER NECESSARY. THE WOMEN'S GUILD, THROUGH ITS MEMBERS HAS ENDEAVORED TO WORK FOR THE BETTERMENT OF THE CHURCH AND ALL ITS ORGANIZATIONS, AS WELL AS THE GENERAL UPKEEP OF THE CHURCH AND HOLY ALTAR. THE WOMEN'S GUILD HAS ESTABLISHED A SPECIAL ALTAR FUND FOR THE CARE OF THE VESTMENTS AND ALTAR CLOTHS, WHICH ARE MOSTLY SEWN BY OUR OWN MEMBERS.

THIS YEAR THE WOMEN'S GUILD DONATED \$1,000.00 FOR THE CHURCH ANNIVERSARY. THEY ALSO PAID \$450.00 FOR THE NEW KITCHEN FLOORING AND DONATED \$100.00 TO ST. TARKMANCHATZ SCHOOL IN JERUSALEM TO SUPPORT TWO SCHOOL CHILDREN. HAYR SOURP, DURING HIS TRIP TO ARMENIA IN THE SUMMER, PRESENTED THE VEHPAR WITH A \$200.00 GIFT FROM THE WOMEN'S GUILD.

FUND RAISING AND SPECIAL PROJECTS

THE WOMEN'S GUILD PARTICIPATED IN THE ANNUAL CELEBRATION OF ARMENIAN WOMEN'S SAINTS DAY. WOMEN'S GUILD HAS SPONSORED CELEBRATIONS ALONG WITH LUNCHEONS; HOLY THURSDAY AND FEAST OF THE THEOPHANY, AND ON THE MEDIAN DAY OF GREAT LENT THEY SPONSORED THE TRADITIONAL MICHINK DINNER.

THE WOMEN'S GUILD HAS ALWAYS HELPED THE CHURCH IN ALL ITS ENDEAVORS.

MR. & MRS. CLUB ANNUAL REPORT FOR 1982

CHAIRMAN
VICE-CHAIRMAN
SECRETARY
TREASURER

PAUL TAVITIAN
ALICE BASMAJIAN
SUSAN K. JOHNSON
ZAVEN GOSTANIAN

THE MR. & MRS. CLUB HELD 10 REGULAR MONTHLY MEETINGS WITH 31 ACTIVE MEMBERS.

THIS YEAR WE SPONSORED OUR ANNUAL CHICKEN BARBEQUE ON APRIL 17, 1982 AND REALIZED A PROFIT OF \$653.00 AND OUR ANNUAL HARVEST DANCE AT THE HAVERHILL COUNTRY CLUB WITH A NET PROFIT OF \$561.17.

WE PARTICIPATED IN THE ANNUAL BAZAAR, FESTIVAL '82 AND OTHER CHURCH FUNCTIONS.

WE MADE A CHARITABLE DONATION OF \$100.00 TO ST. TARKMANCHATZ SCHOOL IN JERUSALEM TO SPONSOR 2 CHILDREN AT THE SCHOOL.

AT THE 37th ANNIVERSARY OF OUR CHURCH, THE MR. & MRS. CLUB DONATED \$900.00

OUR FINANCIAL STATEMENT IS AS FOLLOWS:

JANUARY 1, 1982	\$404.77
DECEMBER 31, 1982	245.15

ARMENIAN SCHOOL REPORT

ARMENIAN SCHOOL CLASSES ARE HELD EVERY WEDNESDAY AFTERNOON FROM 3:30 TO 5:00 P.M. MRS. ZARTY CHILINGIRIAN IS INSTRUCTOR.

THE CHILDREN HAVE PARTICIPATED IN PALM SUNDAY AND EASTER RELIGIOUS SERVICES, THEY RECEIVED HOLY COMMUNION ON HOLY SATURDAY FOLLOWED BY A BREAKFAST. HALLOWEEN AND CHRISTMAS PARTIES WERE HELD WHERE GIFTS WERE DISTRIBUTED AND REFRESHMENTS SERVED. THE CHILDREN HAVE PARTICIPATED IN MANY PROGRAMS OF THE CHURCH.

MRS. CHILINGIRIAN ATTENDED THE ARMENIAN SCHOOL SEMINAR HELD AT THE DIOCESAN ASSEMBLY IN NEW BRITAIN, CONNECTICUT ON MAY 8, 1982.

BIBLE STUDY CLASSES, WITH HAYR SOURP AS INSTRUCTOR, ARE HELD EVERY OTHER WEEK.

SUPERINTENDENT

ZARTY CHILINGIRIAN

CHOIR REPORT FOR 1982

FINANCIAL STATEMENT:

BALANCE ON HAND, JANUARY 1 1982		\$ 266.72
INCOME		
CHURCH COLLECTIONS	\$442.65	
BANK INTEREST	27.67	
TRANSFER SAVINGS ACCOUNT TO CHECKING ACCOUNT	<u>483.34</u>	
	\$953.66	
TOTAL INCOME		\$1220.38
EXPENSES		
PARISH ANNIVERSARY (1981 & 1982)	\$200.00	
GIFTS	102.00	
6 CHOIR ROBES	185.00	
BOOKS-MUSIC	27.60	
ASSOC. OF ARMENIAN CHURCH CHOIRS OF AMERICA-DONATION	50.00	
BOOKCASE	<u>250.00</u>	
	\$814.60	
CHECKBOOK BALANCE, DECEMBER 31, 1982		\$ 405.78

REPORT FOR CALENDAR YEAR 1982

NAME OF ORGANIZATION: ST. GREGORY THE ILLUMINATOR CHURCH CHOIR
CHAIRMAN: RICHARD BAZARIAN
VICE-CHAIRMAN: EDGAR MOVSESIAN
RECORDING SECRETARY: VIRGINIA TAVITIAN
TREASURER: ALICE KASPARIAN

NUMBER ON MAILING LIST: 22, REHEARSALS: 20, MEETINGS: 5

REPORT OF SPECIAL ACTIVITIES:

THE CHOIR MADE VISITATIONS TO MEMBERS WHO HAD SURGERY. THE CHOIR DONATED MONEY TO HAVE NEW ROBES MADE UP FOR THE ALTAR SERVERS, A NEW BOOKCASE FOR THE CHOIR ROOM AND LENTEN MUSIC BOOKS. THE CHOIR ALSO DONATED TO THE CHURCH ANNIVERSARY AND MADE OUR ANNUAL DONATION TO THE ASSOCIATION OF ARMENIAN CHURCH CHOIRS.

SPECIAL GIFTS AND ACQUISITIONS REPORT

AS YOU KNOW, A NUMBER OF ITEMS HAVE BEEN PURCHASED EITHER BY THE PARISH COUNCIL OR BY INDIVIDUALS FOR USE IN THE SANCTUARY OR FOR USE IN THE CHURCH. THESE ITEMS ARE PART AND PARCEL OF THE REAL VALUE OF THE CHURCH PROPERTIES.

	<u>VALUE</u>
SIDE ALTAR WITH PAINTING OF ST. SHOUSHANIG DONATED BY MR. & MRS. AVEDIS DERDERIAN	\$3,500
LENTEN ALTAR DONATED BY MRS. RUBY TASHJIAN	850
PAINTINGS OF ST. SARKIS THE CAPTAIN AND ST. SANTOUKHD THE PRINCESS DONATED BY MRS. MARITZA ARAMIAN	700
SET OF GREEN ALTAR ROBES DONATED BY SANDRA RAYISSIAN	500
CHALICE DONATED BY MRS. AROUSEAG DEVEJIAN	500
PAINTING OF ST. ASHKHEN, QUEEN DONATED BY VERY REV. HAIGAZOUN MELKONIAN	385
PAINTING OF ST. DIRTAD, KING DONATED BY MR. & MRS. ZACHARY ALEXANIAN	385
TWO LECTURNS FOR ALTAR DONATED BY VERY REV. HAIGAZOUN MELKONIAN	300
HOLY THURSDAY CANDLE STAND DONATED BY MR. & MRS. ZACHARY ALEXANIAN	250
BOOK SHELF FOR CHOIR ROOM PURCHASED BY CHURCH CHOIR	250
TWELVE DECORATED CROSSES FOR THE CHURCH PURCHASED BY PARISH COUNCIL	240
HAND CROSS DONATED BY MR. & MRS. MICHAEL TAKESIAN	150
RELIGIOUS BOOKS FOR USE IN THE CHURCH PURCHASED BY THE CHURCH CHOIR	150
TOTAL	<u>\$8,160</u>

WE WOULD LIKE TO THANK THE DONORS, AND ENCOURAGE ALL OUR PARISHIONERS TO MAKE MEMORIAL GIFTS. IT IS IN THIS WAY THAT OUR CHURCH CAN REMAIN BEAUTIFUL AND YOU CAN RESPECT YOUR LOVED ONES WITH A LASTING MEMORIAL. ALWAYS BEAR IN MIND, "IT IS BETTER TO GIVE THAN TO RECEIVE."

RECEIPTS AND DISBURSEMENTS FOR YEAR ENDING DECEMBER 31, 1982

CHECKBOOK BALANCE - JANUARY 1, 1982

\$ 6,433

RECEIPTS

SACRAMENTS	\$ 1,210	
HOKEHANKEESD AND PRAYERS	3,298	
MEMORIAL CONTRIBUTIONS	8,064	
PLEDGE	6,517	
PLATE	1,595	
MEMBERSHIP DUES	3,992	
CHURCH FUNCTIONS	29,084	
CHRISTMAS OFFERING	998	
EASTER OFFERING	1,359	
GIFTS	3,435	
ALTAR FLOWERS	741	
VOTIVE STAND	178	
DONATIONS TO LOOSAVORICH	501	
ALTAR CANDLES	46	
INTEREST ON TREASURY BILLS--	3,818	
BANK INTEREST	266	
CHURCH HALL RENTAL	75	
TRANSFERS	2,000	
MISCELLANEOUS INCOME	772	
TOTAL RECEIPTS	67,949	\$74,382

DISBURSEMENTS

CLERGY SALARY	\$15,025	
CLERGY CAR ALLOWANCE	2,900	
CLERGY INSURANCE	2,195	
TAXES	409	
CUSTODIAL SERVICES	1,240	
REPAIRS AND MAINTENANCE	1,666	
DEACON, SOLOIST, ORGANIST	685	
SECRETARY	817	
UTILITIES	3,614	
OIL	1,554	
GAS	6,533	
CHURCH INSURANCE	2,514	
CAPITOL IMPROVEMENTS	7,287	
DIOCESAN DUES	5,520	
CHURCH FUNCTIONS	6,185	
CHURCH STATIONERY & SUPPLIES	2,920	
PRINTING	1,893	
ALTAR FLOWERS	917	
POSTAGE	1,185	
DIOCESAN ASSEMBLY EXPENSES	268	
MISCELLANEOUS	1,154	
TOTAL DISBURSEMENTS	\$66,481	
CHECKBOOK BALANCE - DECEMBER 31, 1982		\$ 7,901

RECEIPTS AND DISBURSEMENTS CONTINUED ON NEXT PAGE

RECEIPTS AND DISBURSEMENTS - CONT'D.

TERM DEPOSIT - "BUILDING FUND"	<u>\$ 8,959</u>
TERM DEPOSIT - "BUILDING FUND" (MATURITY DATE 1/31/82)	<u>\$10,439</u>
6 MONTH MONEY MARKET CERTIFICATE (MATURITY DATE 5/7/83)	<u>\$19,000</u>
RESERVE FUND	<u>\$ 391</u>

PROPOSED 1983 BUDGET

RECEIPTS

SACRAMENTS	\$ 1,500	
HOKEHANKEESD AND PRAYERS	3,500	
MEMORIAL CONTRIBUTIONS	8,000	
PLEDGE	10,000	
PLATE	2,000	
DUES	4,000	
CHURCH FUNCTIONS	30,000	
CHRISTMAS OFFERING	1,000	
EASTER OFFERING	1,000	
GIFTS	1,000	
ALTAR FLOWERS	750	
VOTIVE STAND	200	
CHURCH HALL RENTAL	250	
ALTAR CANDLES	100	
DONATIONS TO THE LOOSAVORICH	600	
MISCELLANEOUS INCOME	800	
INTEREST ON TREASURY BILLS	4,000	
BANK INTEREST (NOW ACCOUNT)	300	
TOTAL PROPOSED RECEIPTS	\$69,000	\$69,000

DISBURSEMENTS

CLERGY SALARY	\$15,600	
CLERGY CAR ALLOWANCE	3,000	
CLERGY INSURANCE	2,200	
CUSTODIAL SERVICES	2,000	
REPAIRS AND MAINTENANCE	2,000	
DEACON, ORGANIST, SOLOIST	700	
SECRETARIAL SERVICES	1,000	
UTILITIES	4,000	
OIL	2,000	
GAS	7,000	
CHURCH INSURANCE	2,500	
DIOCESAN DUES	5,500	
CHURCH FUNCTIONS	7,000	
STATIONERY AND SUPPLIES	3,000	
PRINTING	2,000	
CHURCH RENOVATION	3,500	
ALTAR FLOWERS	900	
POSTAGE	1,200	
DIOCESAN ASSEMBLY EXPENSES	1,000	
CANDLES	150	
TAXES	500	
MISCELLANEOUS EXPENSES	2,250	
TOTAL PROPOSED DISBURSEMENTS	\$69,000	\$69,000

-0-