

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1981

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Gregory the Illuminator Armenian Apostolic Church
Address 110 Main Street
City Haverhill State Massachusetts Zip 01830
Pastor Very Rev. Fr. Haigazoun Melkonian
Asst. Pastor _____
Number of Delegates 2
Approximate Number of Armenians in Area 300
Total Church Members 125 Number on General Mailing List 250
Number of Baptisms 2 Weddings 4 Funerals 7
Annual Income \$64,062 Disbursements \$62,253
Accumulated Income Balance _____
Number of Parish Council Meetings 19
Major Annual Functions Church picnic, bazaar, church anniversary, harvest dance, chicken barbeque, lenten suppers

Budget - Income 1982 \$61,100 Budget - Disbursements 1982 \$61,100
Date of 1982 Annual Parish Assembly February 7, 1982

Officers:

Assembly President Very Rev. Haigazoun Melkonian
Assembly Chairman Edward Der Bogosian
Assembly Secretary Zarty Chilingirian

FINANCIAL REPORT I

Parish Council Operating Account for Year Ending December 31, 1981

Parish: St. Gregory the Illuminator City: Haverhill, MA

| | | |
|--------------------------|-------|--------------|
| Balance: January 1, 1981 | \$ | \$ |
| In Banks..... | | |
| On Hand.... | 4,624 | |
| | | <u>4,624</u> |

RECEIPTS:

Dues and Offerings:

| | |
|--|-------------------|
| 1. Membership Dues & Pledges..... | <u>9,667</u> |
| 2. Pledges..... | <u> </u> |
| 3. Plates..... | <u>1,177</u> |
| 4. Candles..... | <u>224</u> |
| 5. Easter Youghakin..... | <u>931</u> |
| 6. Christmas Youghakin..... | <u>610</u> |
| 7. OTHER HOKEHANKTESD. & PRAYERS..... | <u>2,846</u> |

SACRAMENTS:

| | |
|--|-------------------|
| 1. PARISH ALL SACRAMENTS..... | <u>1,225</u> |
| 2. Weddings..... | <u> </u> |
| 3. Funerals and Requiems..... | <u> </u> |

CHURCH AUXILIARY ORGANIZATIONS:

| | |
|---------|-------------------|
| 1. | <u> </u> |
| 2. | <u> </u> |
| 3. | <u> </u> |

CHURCH AFFAIRS:

| | |
|--------------------------------------|-----------------|
| 1. Bazaar (net)..... | <u>5,193.01</u> |
| 2. Picnic (net)..... | <u>3,362.61</u> |
| 3. FESTIVAL '81..... | <u>6,586.75</u> |
| 4. 36TH ANNIVERSARY..... | <u>3,889.00</u> |
| 5. MISCELLANEOUS FUNCTIONS..... | <u>5,291.63</u> |
| DONATIONS: KHEYMA DINNERS | <u>120.00</u> |

| | |
|----------------------------|-------------------|
| 1. In Lieu of Flowers..... | <u>6,645.00</u> |
| 2. Bequests..... | <u> </u> |
| 3. Other Donations..... | <u>2,837.00</u> |

OTHER INCOME:

| | |
|--|-------------------|
| 1. Interest..... | <u>3,207.00</u> |
| 2. Sale of Calendars, Records and Books..... | <u> </u> |
| 3. TRANSFER FROM RESERVE FUND..... | <u>-10,000.00</u> |

BUILDING INCOME:

| | |
|---|-------------------|
| 1. Donations for use of Facilities..... | <u>250.00</u> |
| 2. Contributions for Building Fund..... | <u> </u> |
| 3. | <u> </u> |

| | |
|--------------------------------|--------------------|
| TOTAL RECEIPTS | <u>\$64,062.00</u> |
| TOTAL CASH TO BE ACCOUNTED FOR | <u>\$68,686.00</u> |

FINANCIAL REPORT IIDISBURSEMENTS

\$

Salaries and Benefits:

| | | |
|--|---------------------------|-----------------|
| 1. Clergymen..... | <u>See Clergy Stipend</u> | <u>\$12,440</u> |
| 2. Clergymen House and Expense Allowance..... | <u>Schedule</u> | |
| 3. Visiting Clergymen..... | _____ | |
| 4. Office and Other Salaries..... | <u>823</u> | |
| 5. Choirmaster, Soloists and Organist..... | <u>280</u> | |
| 6. Property Taxes CLERGY INSURANCE..... | <u>2,086</u> | |
| 7. Employee Benefits..... | _____ | |

Operating Expenses:

| | | |
|--|--------------|--|
| 1. Telephone..... | _____ | |
| 2. Stationery, Printing and Postage..... | <u>4,310</u> | |
| 3. Church Newsletter..... | _____ | |
| 4. Candles and Flowers..... | <u>998</u> | |
| 5. Calendars, Records, Books, Etc..... | _____ | |
| 6. Furniture and Fixtures (Office)..... | _____ | |
| 7. Automobile Expenses..... | <u>3,000</u> | |
| 8. Contributions..... | _____ | |
| 9. Other.. MISC... & CHURCH FUNCTIONS..... | <u>9,840</u> | |
| | _____ | |
| | _____ | |

Assessments:

| | | |
|---------------------------|--------------|--|
| 1. Diocesan Dues..... | <u>5,190</u> | |
| 2. Etchmiadzin Looma..... | _____ | |
| 3. Other..... | _____ | |

Educational:

| | | |
|----------------------------|-------|--|
| 1. Armenian School..... | _____ | |
| 2. Sunday School..... | _____ | |
| 3. A.C.Y.O.A. Seniors..... | _____ | |
| 4. A.C.Y.O.A. Juniors..... | _____ | |

Church Building Expenses

| | | |
|---|---------------|-----------------|
| 1. Mortgage Payments (Prin./Interest)..... | _____ | |
| 2. Utilities, TELEPHONE & HEATING..... | <u>10,129</u> | |
| 3. Insurance..... | <u>2,179</u> | |
| 4. Repairs and Maintenance, DRAINAGE & BOILER.... | <u>7,506</u> | |
| 5. Other.... taxes..... | <u>449</u> | |
| TOTAL DISBURSEMENTS | <u>62,253</u> | <u>\$62,253</u> |

Balance - December 31, 1981

| | | |
|------------------------------------|---------------|-----------------|
| Banks..... | <u>40,090</u> | |
| On Hand.... CHECKBOOK BALANCE..... | <u>4,624</u> | |
| TOTAL CASH ACCOUNTED FOR | <u>44,714</u> | <u>\$44,714</u> |

FINANCIAL REPORT III

Period Ending December 31, 1981

Parish: St. Gregory the Illuminator City: Haverhill, MA

| | |
|-------------------------------------|--------|
| | \$ |
| CASH IN BANKS: | 40,090 |
| | _____ |
| | _____ |
| STOCKS AND BONDS: | _____ |
| | _____ |
| | _____ |
| OTHER ASSETS: Land, Buildings, Etc. | _____ |
| | _____ |
| | _____ |
| MORTGAGE PAYABLE: | _____ |
| | _____ |
| | _____ |
| LOANS PAYABLE: | _____ |
| | _____ |
| | _____ |
| ACCOUNTS PAYABLE: | _____ |
| | _____ |
| | _____ |
| | _____ |

The above statement has been prepared from the books and records of Michael Devejian and to the best of our knowledge, reflects accurately the receipts and disbursements for the year ended December 31, 1981, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Anne Kasparian
Parish Council Chairman

Michael Devejian
Parish Council Treasurer

Zarty Chilingirian
Auditing Committee Chairman

Very Rev. Harry Melt
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONSInformation Requested is for the Year 1981The Names of Officers Serving in 1982WOMEN'S GUILD

Chairman Mrs. Koharig Movsesian
 Address 58 Bradford Ave., Bradford, MA Telephone 372-6024
 Number of Members 36 Number of Meetings 8
 Amount Transferred to Parish Council \$1,000
 Cash on hand at 1/1/81 \$2,913.50 Income \$3,458.36
 Disbursements \$3,449.68 Balance at 12/31/81 \$2,922.18
 Major Annual Functions Assist at bazaar, picnic and sponsor traditional
michink dinner and prepare hokejash dinners

YOUNG WOMEN'S GUILD

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Amount Transferred to Parish Council _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

BOY SCOUTS

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Amount Transferred to Parish Council _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

ARMENIAN SCHOOL

Name _____

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent Mrs. Zarty Chilingirian

Address 38 Westland Terrace, Haverhill, MA Telephone 372-4224

Number of Teachers 1 Number of Pupils 4

Number of Classrooms _____ School Days and Hours _____

Cash on hand at 1/1/81 \$509.50 Income \$203.50

Disbursements \$52.00 Balance at 12/31/81 \$661.24

Major Annual Functions Easter & Christmas Communion Breakfast, Christmas and Halloween Parties, Cake Sales and Year End Hantess

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Hours _____

Cash on hand at 1/1/81 _____ Income _____

Disbursements _____ Balance at 12/31/81 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

CO-Chairman Lynne Chobanian and Janice Mosesian
 Address 1 Woodworth Circle 21 Lovejoy St. Telephone 372-6827 and 372-4634
Groveland, MA Bradford, MA
 Number of Members 10 Number of Meetings 5
 Cash on hand at 1/1/81 \$104.81 Income \$617.90
 Disbursements \$652.01 Balance at 12/31/81 \$70.70
 Amount sent to Central Council in 1980 _____
 Annual Affairs Lenten Dinners, ACYOA Day Banquet, Outings

A.C.Y.O.A. JUNIORS

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

CHOIR

Chairman Richard Bazarian
 Address 30 Niagara St., Haverhill, MA Telephone 374-0687
 Number of Members: Male 5 Female 8 Total 13
 Choirmaster Miss Sue Kezerian
 Address 9 Blaisdell St., Haverhill, MA Telephone 372-4474
 Cash on hand at 1/1/81 \$403.25 Income \$885.69
 Disbursements \$578.55 Balance at 12/31/81 \$710.39
 Amount sent to Choir Association Central Council in 1981 \$50.00
 Annual Affairs Participate in special religious services tied with feast days,
Choir Day Banquet.

MEN'S LEAGUE

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman Vasken Gostanian
 Address 23 Bradford Ave., Bradford, MA Telephone 372-3156
 Number of Members 31 Number of Meetings 10
 Cash on hand at 1/1/81 \$569.04 Income \$2,132.68
 Disbursements \$2,492.25 Balance at 12/31/81 \$209.47
 Major Annual Functions Chicken Bar-B-Que and Harvest Dance

CHURCH PUBLICATION

Name of Publication Loosavorich Circulation 250
 Editor Very Rev. Haigazoun Melkonian
 Address 110 Main Street, Haverhill, MA Telephone 372-9227
 Income \$490 Expense \$150

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
 Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand 1/1/81 _____ Income _____
 Disbursements _____ Balance at 12/31/81 _____
 Major Annual Functions _____

Future Plans of the Parish Council:

Renovate Church Hall and expansion program

Signature of the Parish Council:

President Very Rev. Hay Mell
 Chairman Anthony Kasperian
 Secretary Anthony Devyjan
 Date 3-22-82

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name Anne Kasparian
 Address 4 Cumberland Ave., Bradford, MA
 Telephone 372-4546
 Date Elected 2/1/81 Number of Terms 2 yr. term

Name Martin Aaronian
 Address 3 Christine Drive, Atkinson, N.H.
 Telephone 362-5672
 Date Elected 2/1/81 Number of Terms 2 yr. term

Name Edward Der Bogosian
 Address 325 Concord Ave., Haverhill, MA
 Telephone 372-5598
 Date Elected 2/1/81 Number of Terms 2 yr. term

Name Sarkis Chobanian
 Address 1 Woodworth Circle, Groveland, MA
 Telephone 372-6827
 Date Elected 2/1/81 Number of Terms 2 yr. term

Name _____
 Address _____
 Telephone _____
 Date Elected _____ Number of Terms _____

Name _____
 Address _____
 Telephone _____
 Date Elected _____ Number of Terms _____

Name _____
 Address _____
 Telephone _____
 Date Elected _____ Number of Terms _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Richard Bazarian
 Address 30 Niagara Street, Haverhill, MA 01830
 Telephone Home 374-0687
 Number of Votes _____ Business Phone _____

Name Alice Rayissian
 Address 16 Douglas Street, Haverhill, MA
 Telephone Home 372-5460
 Number of Votes _____ Business Phone _____

Name George Tashjian
 Address 155 Broadway, Haverhill, MA
 Telephone Home 374-7750
 Number of Votes _____ Business Phone _____

Name _____
 Address _____
 Telephone Home _____
 Number of Votes _____ Business Phone _____

Name _____
 Address _____
 Telephone Home _____
 Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name Anne Kasparian
 Address 4 Cumberland Ave., Bradford, MA 01830
 Telephone Home 372-4546
 Business Phone _____
 Year elected 1981

Name Edward Der Bogosian
 Address 325 Concord Ave., Haverhill, MA
 Telephone Home 372-5598
 Business Phone _____
 Year elected _____

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Fr. Melhonian

1981 ADJUSTED CLERGY STIPENDS

Effective January 1, 1982

(?)

Basic Stipends \$13,440.00

14.780

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) \$960.00

6.720

Additional increment for parish size:
150-300 voting members. \$960.00
Over 300 voting members \$1,920.00

CAR ALLOWANCE

Pastor's own car. Allowance equivalent to 20 cents per mile for
pastoral business (estimated).

4.000

Parish owned car. Allowance equivalent to 15 cents per mile for
pastoral business (estimated).

HOUSING ALLOWANCE

Parish owned home All costs including utilities.

Rental. If parish does not own a home, it will provide
an allowance for housing including utilities.

Home owned by Pastor. Pastors may use allowance for rental or payments
on house purchase.

4.500

CLERGY MEDICAL INSURANCE. . Full payment

1.750

CLERGY PENSION. \$750.00
(plus additional \$750.00 optional).

750