

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1984 PARISH COUNCIL ANNUAL REPORT

You must submit with the form 1) complete report of the Pastor and Parish Council; 2) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; 3) form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Gregory the Illuminator Armenian Church

Address 110 Main Street

City Haverhill State Mass. Zip 01830 Tel.# (617)372-9227

~~Pastor~~ Deacon Krikor Zamroutian, Deacon in Charge

Assistant Pastor _____

Parish Council Officers:

Chairman Zaven Gostanian

Vice-Chairman George Tashjian

Secretary Azaduhi Loosian

Ass't Secretary _____

Treasurer Esther Bonin

Ass't Treasurer _____

Names of Delegates: (list below)

1. Vasken Gostanian 5. _____

2. Paul Tavitian 6. _____

3. _____ 7. _____

4. _____ 8. _____

Number of Parish Council Meetings (1984) 19

Date of 1985 Annual Parish Assembly January 29, 1985

1985 Budget Income: \$ 90,000 1985 Budget Disbursements: \$ 90,000

Officers of Assembly

Assembly President Deacon Krikor Zamroutian

Assembly Chairman Edward Der Bogosian

Assembly Secretary Sylvia Tavitian

(1985 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH St. Gregory the Illuminator CITY Haverhill, Mass.

1984 MEMBERSHIP DATA

1. Total Church Members 125
1984 increase _____ 1984 decrease _____
2. Number on general mailing list 225
1984 increase _____ 1984 decrease _____
3. Approximate number of Armenians in area 300
4. Number of potential members in your area _____
5. Amount of 1984 membership dues:
single \$ 25.00 senior citizen \$ _____ other \$ _____

6. What percentage of your membership is donated through:

- a. Dues _____ %
b. Pledges _____
c. Stewardship _____
d. Other contributions _____

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>125</u>	_____
b. Pledges	<u>70</u>	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>75</u>	\$ <u>100</u>
b. Baptism	<u>35</u>	<u>50</u>
c. Funeral	<u>50</u>	<u>75</u>
d. Other	_____	_____

1985 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1984)

I. Number of parish members: 125

II. ~~Number of Clergy:~~ (Deacon) ~~1~~ Visiting Deacon in charge

III. Gross PCP:

Plate Collection	<u>\$ 1,300</u>
Pledges	<u>7,113</u>
Dues	<u>3,126</u>
Easter Yughakin	<u>1,316</u>
Christmas Yughakin	<u>1,090</u>
TOTAL	<u>\$13,945 7</u>

IV. Number of Sacraments and Rituals

Baptisms	<u>3</u>
Weddings	<u>1</u>
Funerals	<u>6 / 107</u>

V. Number of Delegates: 2 7

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

James G. ...
Parish Council Chairman

Esther Bonin
Parish Council Treasurer

Richard Serabian
Auditing Committee Chairman

Deacon Kevin Zambonian
~~Reviewed by Parish Priest~~
VISITING DEACON IN CHARGE

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/84)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1984

1. In Banks. 1 year. Certificates.	\$30,000	
2. On Hand.....	\$ 6,609	
		TOTAL \$36,609

A. Receipts and Donations:

1. Membership Dues.....	\$ 3,126	^
2. Pledges.....	7,113	^
3. Stewardship.....		
4. Plate Collection.....	1,300	^
5. Candles.....	491	^
6. Easter Yughakin.....	1,316	^
7. Christmas Yughakin.....	1,090	^
8. In Lieu of Flowers.....	3,527	^
9. Wills and Bequests.....		
10. Other Contributions:		
a. Gifts.....	4,946	
b. Hokehankeeds & Prayers.....	2,600	
		TOTAL \$ 25,509

B. Sacraments & Rituals:

1. Baptisms.....	\$	
2. Weddings.....		
3. Funerals.....		
4. Requiems.....		
		TOTAL \$ 1,255

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....		
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS <u>\$26,164</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>8,856.72</u>
2. Mr. & Mrs. Auxiliary.....	<u>229.14</u>
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Ladies Aide Society</u>	<u>2,700.00</u>
b. <u>Choir</u>	<u>1,272.28</u>
TOTAL <u>\$ 13,058.14</u>	

E. Other Income:

1. Interest.....	\$ <u>3,271</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	<u>255</u>
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	<u>1,000</u>
7. Other:	
a. <u>Altar Flowers</u>	<u>806</u>
b. <u>Miscellaneous Income</u>	<u>2,928</u>
TOTAL <u>\$ 8,260</u>	

TOTAL RECEIPTS (Items A-E) \$ 74,246.14

TOTAL CASH ACCOUNTED FOR \$ _____

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/84)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>2,300</u>
2. Clergymen Housing and Utility Allowance.	<u> </u>
3. Clergymen Automobile Allowance.....	<u>330</u>
4. Clergy Medical Insurance.....	<u>696</u>
5. Clergy Pension.....	<u> </u>
	TOTAL \$ <u>3,326</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u> </u>
2. Secretary and/or Clerical.....	<u>766</u>
DEACON IN CHARGE	
3. Chorister , soloists, organist.....	<u>6,045</u>
4. Payroll taxes.....	<u> </u>
5. Employee Benefits.....	<u> </u>
	TOTAL \$ <u>6,811</u>

C. Operating Expenses:

1. Telephone ... MISCELLANEOUS.....	\$ <u>729</u>
2. Stationary, Printing and Postage.	<u>2,983</u>
3. Parish Newsletter.....	<u> </u>
4. Candles.....	<u> </u>
5. Altar Flowers.....	<u>814</u>
6. Books, Records, Gifts.....	<u> </u>
7. Furniture and Equipment (office).....	<u> </u>
8. Contributions.....	<u> </u>
9. Fund Transfer... ENDOWMENT FUND	<u>8,641</u>
10. Other:	
a. <u>Church Functions</u>	<u>6,981</u>
b. <u>Diocesan Assembly Expenses</u>	<u>600</u>
	TOTAL \$ <u>20,748</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>7,220</u>
2. Etchmiadzin Looma.....	_____
3. Other	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>7,220</u>

E. Educational Programs:

1. Religious Education.....	\$ _____
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ _____

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ _____
2. Utilities.....	<u>3,174</u>
3. Insurance.....	<u>2,287</u>
4. Repairs and Maintenance.....	<u>1,133</u>
5. Equipment Oil & Gas.....	<u>7,021</u>
6. Other:	
a. Taxes.....	<u>293</u>
b. Custodial Services.....	<u>1,947</u>
	TOTAL \$ <u>15,855</u>

TOTAL DISBURSEMENTS \$ 53,960

Balance - December 31, 1984

1. In Banks..1 YEAR CERTIFICATES.....	\$ <u>30,000</u>
2. On Hand.....	<u>13,837</u>

TOTAL CASH ACCOUNTED FOR \$ 43,837

1984 ADJUSTED CLERGY STIPENDS

Effective January 1, 1985

NO PASTOR IN HAVERHILL

Basic Stipends \$14,490.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,035.....

Additional increment for parish size:

150-300 voting members. 1,035.....

Over 300 voting members 2,070.....

CAR ALLOWANCE

Pastor's own car. Allowance equivalent to 22 cents
per mile for pastoral business
(estimated).....

Parish owned car. Allowance equivalent to 17 cents
per mile for pastoral business
(estimated).....

HOUSING ALLOWANCE

Parish owned home All costs including utilities....

Rental. If parish does not own a home,
it will provide an allowance
for housing including utilities
\$1,035.00 monthly.....

Home owned by Pastor. Pastors may use allowance for
rental or payment on house
purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

**ACTUAL 1985 STIPEND
AND ALLOWANCES BUDGETED**

\$ _____

TOTAL \$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/84)

A. ASSETS:

- 1. Cash.....\$ 13,837

- 2. Certificates of Deposit.....\$ 30,000

- 3. Stocks and Bonds.....\$ _____

- 4. Real Estate (land, buildings, etc).....\$ _____

- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____ \$ _____
 - c. _____ \$ _____
- 6. Other:
 - a. _____ \$ _____
 - b. _____ \$ _____

TOTAL \$ 43,837

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ _____

The above statement has been prepared from the books and records of
Esther Bonin and to the best of our
knowledge reflects accurately the receipts and disbursements for the year
ended December 31, 1984, and the balance on hand in cash and in the banks
at such date, and any accounts payable.

Zaven Goodman
Parish Council Chairman

Esther Bonin
Parish Council Treasurer

Richard Serabian
Auditing Committee Chairman

Deacon Kerker Zambadian
Reviewed by ~~Parish Priest~~
DEACON IN CHARGE

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1984

The Names of Officers Serving in 1985

WOMEN'S GUILD

Chairman Mrs. Elbes Der Boghosian
Address 4 Cumberland Avenue, Bradford, MA Telephone 617-372-4546
Number of Members 32 Number of Meetings _____
Amount Transferred to Parish Council \$1,000
Cash on hand at 1/1/84 \$4,744 Income _____
Disbursements _____ Balance at 12/31/84 \$8,856.72
Major Annual Functions Michink dinner, rummage sale.

YOUNG WOMEN'S GUILD LADIES' AIDE SOCIETY

Chairman Twanda McNeil
Address 474 Hilldale Avenue, Haverhill Telephone _____
Number of Members 15 Number of Meetings 10
Amount Transferred to Parish Council \$200
Cash on hand at 1/1/84 \$1,321.80 Income _____
Disbursements _____ Balance at 12/31/84 \$2,700
Major Annual Functions Lenten suppers and monthly kheyma dinners

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name _____

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Days and Hours _____

Cash on hand at 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman Deacon Krikor Zamroutian _____

Address 99 Brattle St., Cambridge, MA _____ Telephone 617-491-2343 _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ 1 _____ Number of Pupils _____ 5 _____

Number of Classrooms _____ School Hours _____

Cash on hand at 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Amount sent to Central Council in 1984 _____
Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

CHOIR

Chairman Richard Bazarian
Address 30 Niagara St., Haverhill, MA Telephone 617-374-0687
Number of Members: Male 5 Female 8 Total 13
Choirmaster Miss Sue Kezerian
Address 9 Blaisdell St., Haverhill, MA Telephone 617-327-4474
Cash on hand at 1/1/84 \$788.92 Income \$1,750.71
Disbursements \$478.43 Balance at 12/31/84 \$1,272.28
Amount sent to Choir Association Central Council in 1984 _____
Annual Affairs Palm Sunday banquet

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman Vasken Gostanian
Address 23 Bradford Ave., Bradford, MA Telephone 617-327-3156
Number of Members 28 Number of Meetings 10
Cash on hand at 1/1/84 \$431.68 Income _____
Disbursements _____ Balance at 12/31/84 \$299.14
Major Annual Functions Annual harvest dance, spaghetti supper and
ham and bean dinner.

CHURCH PUBLICATION

Name of Publication Loosavorich Circulation _____
Editor Deacon Krikor Zamroutian
Address 99 Brattle Street, Cambridge, MA Telephone 617-491-2343
Income \$255 Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions _____

Future Plans of the Parish Council:

Renovate church kitchen _____

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name _____
Address _____
_____ Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
_____ Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
_____ Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
_____ Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
_____ Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
_____ Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
_____ Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Zaven Gostanian
Address 27 Lawrence Street, Haverhill, Mass. 01830
Telephone 617-373-0948
Date Elected 1983 Number of Terms Served: 1st__ 2ndx 3rd__

Name Martin Aaronian
Address 3 Christine Drive, Atkinson, N.H. 03811
Telephone 603-362-5673
Date Elected 1981 Number of Terms Served: 1st__ 2nd__ 3rdx

Name James Shahinian
Address 18 Belvedere Road, Haverhill, MA 01830
Telephone 374-9594
Date Elected 1983 Number of Terms Served: 1st__ 2ndx 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY IN-OFFICE: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name George Tashjian
Address 155 Broadway, Haverhill, MA 01830
Telephone 617-374-7750
Date Elected 1982 Number of Terms Served: 1st__ 2nd x 3rd__

Name Esther Bonin
Address 440 North Ave., Apt. 273, Bldg. 11, Haverhill, MA 01830
Telephone _____
Date Elected 1984 Number of Terms Served: 1st xx 2nd__ 3rd__

Name Azaduhi Loosian
Address 463 Hilldale Avenue, Haverhill, MA 01830
Telephone 617-372-0786
Date Elected 1984 Number of Terms Served: 1st x 2nd__ 3rd__

Name Vasken Gostanian
Address 23 Bradford Ave., Bradford, MA 01830
Telephone 617-327-3156
Date Elected 1984 Number of Terms Served: 1st x 2nd__ 3rd__

Name Vahan Hanedanian
Address 11 Howard Street, Haverhill, MA 01830
Telephone 617-372-1901
Date Elected 1984 Number of Terms Served: 1st x 2nd__ 3rd__

Name Alice Rayissian
Address P.O. Box 266, Haverhill, MA 01830
Telephone 372-5460
Date Elected 1982 Number of Terms Served: 1st__ 2nd x 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Vasken Gostanian

Address 23 Bradford Ave., Bradford, MA 01830

Telephone Home 617-372-3156

Business Phone _____

Year elected 1985

Name Paul Tavitian

Address 104 Old County Road, Plaistow, New Hampshire 03865

Telephone Home 603-382-8227

Business Phone _____

Year elected 1985

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

Name _____

Address _____

Telephone Home _____

Business Phone _____

Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____