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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1986 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1987 revenue and budget.

Name of Church St. Gregory The Illuminator Armenian Apostolic Church

Address	110 Main Street		
City	Haverhill	State	Ma
		Zip	01830
		Tel.#	(617)372-9227
Pastor	None		
Assistant Pastor			

Parish Council Officers:

Chairman	Zaven Gostanian
Vice-Chairman	Martin Aaronian
Secretary	Alice Rayissian
Asst. Secretary	
Treasurer	Cynthia Kasparian
Asst. Treasurer	

Names of Delegates:

1. <u>Vasken Gostanian</u>	4. _____
2. <u>Paul Tavitian</u>	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	
Assembly Chairman	Edward Der Bogosian
Assembly Secretary	Cynthia Kasparian

Number of Parish Council Meetings (1986) 22

Date of 1987 Annual Parish Assembly March 22, 1987

1987 Revenue Budget: \$ 65,000.00 **1987 Expense Budget:** \$ 65,000.00

PARISH St. Gregory CITY Haverhill, Ma

1986 MEMBERSHIP DATA

1. Total Membership 80 Over 1985 by same as last year
Under 1985 by _____
2. Number of entries on mailing list 225 Over 1985 by same as last year
Under 1985 by _____
3. Number of Armenians in the area 400
4. Number of potential members _____
5. 1986 membership dues:
per member \$ 25.00 senior citizen \$ _____ other \$ _____
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ <u>100.00</u>
b. Baptism	<u>50.00</u>	<u>100.00</u>
c. Funeral	<u>50.00</u>	<u>100.00</u>
d. Other	_____	_____

1987 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1986 Membership: 80

II. Number of Clergy: 0

III. Gross PCP:

Plate Collection	\$ <u>549.85</u>
Pledges	<u>6721.00</u>
Dues	<u>2175.00</u>
Easter Yughakin	<u>1000.00</u>
Christmas Yughakin	<u>1105.00</u>
TOTAL	\$ <u>11,550.85</u>

IV. Number of Sacraments and Rituals

Baptisms	<u>4</u>
Weddings	<u>1</u>
Funerals	<u>3</u>

V. Number of Delegates: 2

We hereby certify that the above information is accurate to the best of our knowledge and information.

Zaven G. Lohanian
 Parish Council Chairman

Cynthia Kasparian
 Parish Council Treasurer

Richard Serobian
 Auditing Committee Chairman

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/86)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1986

1. In Banks	1 Year Certificate	\$ 20,000.00	
2. On Hand		\$ 9,893.74	
			TOTAL
			<u>\$29,893.74</u>

A. Receipts and Donations:

1. Membership Dues	\$ 2,175.00		
2. Pledges	6,721.00		
3. Stewardship			
4. Plate Collection	549.85		
5. Candles	296.50		
6. Easter Yughakin	1,000.00		
7. Christmas Yughakin	1,105.00		
8. In Lieu of Flowers	3,098.00		
9. Wills and Bequests	747.71		
10. Other Contributions:			
a. Gifts to Church	3,650.00		
b. Hokehankeesd & Prayers	1,870.00		
			TOTAL
			<u>\$ 21,213.06</u>

B. Sacraments & Rituals:

1. Baptisms	\$		
2. Weddings			
3. Funerals			
4. Requiems			
			TOTAL
			<u>\$ 590.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$ _____	\$ _____
2. Picnics	_____	_____
3. Raffles	_____	_____
4. Bingo	_____	_____
5. Fairs	_____	_____
6. Dinners	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>18,773.54</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>3,849.82</u>
2. Mr. & Mrs. Auxiliary.....	<u>965.69</u>
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Ladies Aide Society</u>	<u>2,648.86</u>
b. <u>Choir</u>	<u>1,628.34</u>
TOTAL \$ <u>9,092.71</u>	

E. Other Income:

1. Interest.....	\$ <u>2,403.33</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>125.50</u>
5. Contributions to Building Fund.....	<u>25,089.98</u>
6. Transfer of Funds.....	<u>10,000.00</u>
7. Other: Soda Machine	5.00
a. <u>Altar Flowers</u>	<u>370.00</u>
b. <u>Miscellaneous Income</u>	<u>2,746.12</u>
TOTAL \$ <u>40,739.93</u>	

TOTAL RECEIPTS (Items A-E) \$ 90,409.24

TOTAL CASH ACCOUNTED FOR \$ _____

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/86)

A. Salaries and Benefits

1. Clergymen.....	\$	<u> </u>
2. Clergymen Housing and Utility Allowance.		<u> </u>
3. Clergymen Automobile Allowance.....		<u> </u>
4. Clergy Medical Insurance.....		<u> </u>
5. Clergy Pension.....		<u> </u>
	TOTAL \$	<u> </u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u>2,550.00</u>
2. Secretary and/or Clerical Deacon Salary.		<u>225.00</u>
3. Choirmaster soloists, organist, Deacon.		<u>185.00</u>
4. Payroll taxes Church Travel Expense		<u>1,595.00</u>
5. Employee Benefits.....		<u> </u>
	TOTAL \$	<u>4,555.00</u>

C. Operating Expenses:

1. Telephone.....	\$	<u> </u>
2. Stationary, Printing and Postage.		<u>956.58</u>
3. Parish Newsletter.....		<u> </u>
4. Candles.....		<u> </u>
5. Altar Flowers.....		<u>230.85</u>
6. Books, Records, Gifts.....		<u> </u>
7. Furniture and Equipment (office).....		<u> </u>
8. Contributions.....		<u> </u>
9. Fund Transfer.....		<u> </u>
10. Other:		
a. Church Functions		<u>8,485.66</u>
b. Miscellaneous		<u>3,019.17</u>
	TOTAL \$	<u>12,692.26</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 4,020.00	
2. Etchmiadzin Looma.....		
3. Other		
a. <u>New England Regional Dues</u>	<u>210.00</u>	
b. _____		
		TOTAL \$ 4,230.00

E. Educational Programs:

1. Religious Education.....	\$ _____	
2. Armenian Language.....	_____	
3. ACYOA Seniors.....	_____	
4. ACYOA Juniors.....	_____	
5. Choir.....	_____	
6. Religious Vocation.....	_____	
7. Other:		
a. _____	_____	
b. _____	_____	
		TOTAL \$ _____

F. Church Building Expenses

1. Mortgage (Principal/Interest) ^{Capital Improvements}	\$ 38,832.87	
2. Utilities.....	<u>1,774.78</u>	
3. Insurance.....	<u>2,682.65</u>	
4. Repairs and Maintenance.....	<u>3,146.58</u>	
5. Equipment ^{Gas}	<u>7,037.03</u>	
6. Other:		
a. <u>Taxes</u>	<u>68.31</u>	
b. <u>Custodial Service</u>	<u>195.00</u>	
		TOTAL \$ 53,737.22

TOTAL DISBURSEMENTS \$ 75,214.48

Balance - December 31, 1986

1. In Banks.....	<u>1 Year Certificate</u>	<u>20,000.00</u>
2. On Hand.....		<u>15,995.79</u>
		TOTAL CASH ACCOUNTED FOR \$ 35,995.79

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1986

<u>ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED</u>	
Basic Stipend \$15,610.....	\$ _____
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115.....	_____
Additional increment for parish size:	
150-300 voting members. 1,115.....	_____
Over 300 voting members 2,230.....	_____
<u>CAR ALLOWANCE</u>	
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	_____
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	_____
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	_____
_TOTAL	\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/86)

A. ASSETS:

- 1. Cash.....\$ 15,995.79
- 2. Certificates of Deposit.....\$ 20,000.00
- 3. Stocks and Bonds.....\$ _____
- 4. Real Estate (land, buildings, etc).....\$ _____
- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____
 - c. _____
- 6. Other:
 - a. _____ \$ _____
 - b. _____

TOTAL \$ 35,995.79

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

PARISH St. Gregory CITY Haverhill, Ma

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ _____

The above statement has been prepared from the books and records of Cynthia Kasparian and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1986, and the balance on hand in cash and in the banks at such date, and any accounts payable.

James Sofian
Parish Council Chairman

Cynthia Kasparian
Parish Council Treasurer

Richard Serabian
Auditing Committee Chairman

Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1986

The Names of Officers Serving in 1987

WOMEN'S GUILD

Chairman	Mrs. Elbes Der Boghosian	Telephone	617-372-4546
Address	4 Cumberland Avenue, Bradford, Ma 01830		
Membership	26	# of meetings held	4
Amount transferred to Parish Council	\$1,000.00		
Cash on hand at 1/1/86	\$2,977.14	Income	
Disbursements		Balance at 12/31/86	\$3,849.82
Major annual functions	Michink Dinner		

YOUNG WOMEN'S GUILD

Chairman	Mrs. Twanda McNeil	Telephone	
Address	474 Hilldale Avenue, Haverhill, Ma 01830		
Membership	15	# of meetings held	7
Amount transferred to Parish Council	\$500.00		
Cash on hand at 1/1/86	\$2,141.00	Income	
Disbursements		Balance at 12/31/86	\$2,648.86
Major annual functions	Poon Paregentan celebration, Sponsor monthly kheyma dinners		

BOY SCOUTS

None

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/86		Income	
Disbursements		Balance at 12/31/86	
Major annual functions			

ARMENIAN SCHOOL

None

Name _____
Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Days and Hours _____
Cash on hand at 1/1/86 _____ Income _____
Disbursements _____ Balance at 12/31/86 _____
Major annual functions _____

SUNDAY SCHOOL

None

Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Hours _____
Cash on hand at 1/1/86 _____ Income _____
Disbursements _____ Balance at 12/31/86 _____
Major annual functions _____

RESERVE FUND

Chairman _____ Tel. _____
Address _____

A.C.Y.O.A. SENIORS None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Amount sent to Central Council in 1986 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

CHOIR

Chairman	Richard Bazarian	Tel.	617-374-0687
Address 30 Niagara Street, Haverhill, Ma 01830			
Membership:	Male 4	Female 6	Total 10
Choirmaster	Miss Sue Kezerian	Tel.	617-327-4474
Address 9 Blaisdell Street, Haverhill, Ma 01830			
Cash on hand at 1/1/86	\$1,426.01	Income	_____
Disbursements _____	Balance at 12/31/86 \$1,628.34		
Amount sent to Choir Association Central Council in 1986 _____			
Annual affairs _____			

MEN'S LEAGUE

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman <u>Edward Basmajian</u>	Tel. <u>617-372-5650</u>
Address <u>13 Merritt Street, Groveland, Ma 01834</u>	
Membership <u>30</u>	# of meetings held <u>7</u>
Cash on hand at 1/1/86 <u>\$897.69</u>	Income _____
Disbursements _____	Balance at 12/31/86 <u>\$965.69</u>
Major annual functions <u>New Year's Eve Dinner-Dance</u>	

CHURCH PUBLICATION

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

Future Plans of the Parish Council:

Painting of interior of church _____

Church Front Door to be repaired _____

Signature of the Parish Council:

President _____

Chairman _____ *Zaven G. Aramian*

Secretary _____ *Alice Rayissian*

Date _____ *October 6, 1987*

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Michael Takesian Tel. Home _____
Address 25 Main Street, Byfield, Ma 01922 Tel. Office _____
Number of Votes Ballot unanimously accepted

Name Edgar Movsesian Tel. Home _____
Address 86 Summer Street, Haverhill, Ma 01830 Tel. Office _____
Number of Votes Ballot unanimously accepted

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Zaven Gostanian Tel. Home 617-373-0948
Address 27 Lawrence Street, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1985 Number of Terms Served: 1st__ 2nd__ 3rd__x

Name Martin Aaronian Tel. Home 617-362-5673
Address 5 Wason Lane, Atkinson, N.H. 03811 Tel. Office _____
Date Elected 1985 Number of Terms Served: 1st__ 2nd__ 3rd__x

Name Vasken Gostanian Tel. Home 617-372-3156
Address 23 Bradford Avenue, Bradford, Ma 01830 Tel. Office _____
Date Elected 1985 Number of Terms Served: 1st__ 2nd__ 3rd__x

Name Alice Rayissian Tel. Home 617-372-5460
Address P.O. Box 266, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__ 2nd__ 3rd__x

Name Cynthia Kasparian Tel. Home 617-372-4546
Address 4 Cumberland Avenue, Bradford, Ma 01830 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st__x 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Vasken Gostanian Tel. Home 617-372-3156
Address 23 Bradford Avenue, Bradford, Ma 01830 Tel. Office _____
Year elected 1985

Name Paul Tavitian Tel. Home 603-382-8227
Address 104 Old County Road, Plaistow, N.H. 03865 Tel. Office _____
Year elected 1985

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____