

630 Second Avenue
New York, New York 10016-4885

1989 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1990 revenue and budget.

Name of Church: St. Gregory The Illuminator Armenian Apostolic Church

Address 110 Main Street	
City Haverhill	State Ma Zip 01830 Tel.# (508)372-9227
Pastor	
Assistant Pastor Visiting Clergy Rev. Dr. Krikor Maksoudian	

Parish Council Officers:

Chairman Edgar Mosesian	Mrs. Liz Derderian Joseph Tavitian
Vice-Chairman Michael Takesian	Mrs. Mary Mooradian Vahan Hanedanian
Secretary Mrs. Alice Rayissian	Advisors Zaven Gostanian
Asst. Secretary	Vasken Gostanian Mrs. Zarty Chilingirian
Treasurer Ms. Pauline Harian	
Asst. Treasurer Richard Devejian	

Names of Delegates:

1. Martin Aaronian	4. _____
2. _____	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	
Assembly Chairman	Edward Der Bogosian
Assembly Secretary	Mrs. Alice Rayissian

Number of Parish Council Meetings (1989) 24

Date of 1990 Annual Parish Assembly March 18, 1990

1990 Revenue Budget: \$ 56,000.00 1990 Expense Budget: \$ 56,000.00

PARISH St. Gregory CITY Haverhill

1989 MEMBERSHIP DATA

- 1. Total Membership 96 Over 1988 by 6
Under 1988 by _____
- 2. Number of entries on mailing list 210 Over 1988 by _____
Under 1988 by same
- 3. Number of Armenians in the area 400
- 4. Number of potential members _____
- 5. 1989 membership dues:
per member \$ 25.00 senior citizen \$ _____ other \$ _____
- 6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>\$ 50.00</u>	<u>\$ 100.00</u>
b. Baptism	<u>50.00</u>	<u>100.00</u>
c. Funeral	<u>50.00</u>	<u>100.00</u>
d. Other	_____	_____

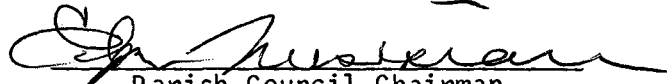
1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1989 Membership:	96	
II. Number of Clergy:	0	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 954.30	
Pledges	6908.00	
Dues	2750.00	
Easter Yughakin	777.00	
Christmas Yughakin	1007.00	
	TOTAL	\$ 12,396.30
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	3	
Weddings	0	
Funerals	7	
V. <u>Number of Delegates:</u>	1	

We hereby certify that the above information is accurate to the best of our knowledge and information.


Parish Council Chairman


Parish Council Treasurer


Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

PARISH St. Gregory CITY Haverhill

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name Paul Kazarosian
Address 3 Berkley Street
City Haverhill State Ma Zip 01830
Telephone (508)372-3070

B. Insurance

Please identify types of insurance carried and coverage:

Property	<u>Preferred Risk Insurance Co. \$500,000.00</u>
Liability	<u>" " " " \$1,000,000.00</u>
Other	<u>Parish House \$150,000</u>

C. Tax Exemption

Sales Tax Yes No
Property Tax Yes No
Other _____

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____
Kitchen _____
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

1. In Banks.....	\$ 84,062.63	
2. On Hand.....	\$ 9,501.95	
		TOTAL \$ 93,564.58

A. Receipts and Donations:

1. Membership Dues.....	\$ 2,750.00	
2. Pledges.....	6,908.00	
3. Stewardship.....		
4. Plate Collection.....	954.30	
5. Candles.....	484.55	
6. Easter Yughakin.....	777.00	
7. Christmas Yughakin.....	1,007.00	
8. In Lieu of Flowers.....	6,239.00	
9. Wills and Bequests.....	1,298.34	
10. Other Contributions:		
a. Hokehankeesd & Prayers	2,390.00	
b. Altar Flowers	311.00	
		TOTAL \$ 23,119.19

B. Sacraments & Rituals:

1. Baptisms.....	\$	
2. Weddings.....		
3. Funerals.....		
4. Requiems.....		
		TOTAL \$ 850.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....		
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>12,808.67</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>11,098.09</u>
2. Mr. & Mrs. Auxiliary.....	<u>3,817.06</u>
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. Ladies Aide Society	5,451.24
b. Choir	<u>1,249.00</u>
TOTAL \$ <u>21,615.39</u>	

E. Other Income:

1. Interest.....	\$ <u>4,263.41</u>
2. Sale of Books, Records, Gifts.....	<u>78.00</u>
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>200.00</u>
5. Contributions to Building Fund.....	<u>3,000.00</u>
6. Transfer of Funds.....	_____
7. Other:	
a. Miscellaneous	827.60
b. Capital Improvements	<u>3,550.00</u>
Earthquake/Hurricane Collection	<u>149.37</u>
TOTAL \$ <u>12,068.38</u>	

TOTAL RECEIPTS (Items A-E) \$ 70,461.63

TOTAL CASH ACCOUNTED FOR \$ 93,564.58

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

- 1. Clergymen..... \$ _____
- 2. Clergymen Housing and Utility Allowance. _____
- 3. Clergymen Automobile Allowance..... _____
- 4. Clergy Medical Insurance..... _____
- 5. Clergy Pension..... _____

TOTAL \$ _____

B. Other Salaries and Benefits:

- 1. Visiting Clergymen.....\$ 6,600.00
- 2. Secretary and/or Clerical..... _____
- 3. ~~Choirmaster~~ ^{Deacon}, soloists, organist..... 200.00
- 4. Payroll taxes..... _____
- 5. Employee Benefits..... _____

Clergy Travel 100.00 **TOTAL \$ 6,900.00**

C. Operating Expenses:

- 1. Telephone.....\$ _____
- 2. Stationery, Printing and Postage. 2,047.28
- 3. ~~Parish Newsletter~~...Miscellaneous..... 464.48
- 4. ~~Candles~~..... ^{Postage} 425.00
- 5. Altar Flowers..... 115.00
- 6. Books, Records, Gifts..... 90.85
- 7. Furniture and Equipment (office)..... _____
- 8. Contributions..... _____
- 9. Fund Transfer..... 22,500.00
- 10. Other:
 - a. Church Functions 3,315.04
 - b. Church Gifts/Donation 1,113.00

TOTAL \$ 30,070.65

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>5,381.00</u>
2. Etchmiadzin Looma.....		<u> </u>
3. Other:		
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u>5,381.00</u>

E. Educational Programs:

1. Religious Education.....	\$	<u> </u>
2. Armenian Language.....		<u> </u>
3. ACYOA Seniors.....		<u> </u>
4. ACYOA Juniors.....		<u> </u>
5. Choir.....		<u> </u>
6. Religious Vocation.....		<u> </u>
7. Other:		
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u> </u>

F. Church Building Expenses

1. Mortgage (Principal/Interest) Capital Improvements.....	\$	<u>691.14</u>
2. Utilities.....		<u>1,447.74</u>
3. Insurance.....		<u>1,589.50</u>
4. Repairs and Maintenance.....		<u>3,041.41</u>
5. Equipment Gas.....		<u>4,043.47</u>
6. Other:		
a. <u>Custodial Services</u>		<u>680.00</u>
b. <u>Taxes/Water</u>		<u>452.13</u>
	TOTAL \$	<u>11,945.39</u>

TOTAL DISBURSEMENTS \$ 54,297.04

Balance - December 31, 1989

1. In Banks.....	\$	<u>80,000.00</u>
2. On Hand.....		<u>4,051.15</u>
	TOTAL CASH ACCOUNTED FOR \$	<u>84,062.63</u>

1988 ADJUSTED CLERGY STIPEND

Effective January 1, 1989

	ACTUAL 1989 STIPEND AND ALLOWANCES BUDGETED
Basic Stipend \$17,220.....	\$ _____
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,230.....	_____
Additional increment for parish size:	
150-300 voting members. 1,230.....	_____
Over 300 voting members 2,460.....	_____
 <u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	_____
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
 <u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$700.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	_____
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	_____
TOTAL	\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/89)

A. ASSETS:

1. Cash.....	\$	<u>4,051.15</u>
2. Certificates of Deposit.....	\$	<u>84,062.63</u>
3. Stocks and Bonds.....	\$	
4. Real Estate (land, buildings, etc).....	\$	
5. Special Funds (list each)		
a. _____\$	
b. _____	
c. _____	
6. Other:		
a. _____\$	
b. _____	

TOTAL \$ 88,113.78

B. LIABILITIES:

1. Mortgage.....	\$	

(Part B. Liabilities continued on page 11)

PARISH St. Gregory CITY Haverhill

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)


2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$ _____

The above statement has been prepared from the books and records of Pauline Harian and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1989, and the balance on hand in cash and in the banks at such date, and any accounts payable.


Parish Council Chairman


Parish Council Treasurer


Auditing Committee Chairman

Reviewed by Parish Priest

The Names of Officers Serving in 1990

WOMEN'S GUILD

Chairman	Mrs. Elbes Der Boghosian	Telephone	(508)372-4546
Address	4 Cumberland Avenue, Bradford Ma 01835		
Membership	23	# of meetings held	7
Amount transferred to Parish Council	\$500.00		
Cash on hand at 1/1/89	\$5,072.47	Income	
Disbursements		Balance at 12/31/89	\$11,098.09
Major annual functions	Michink Dinner , Bazaar, Picnic		

YOUNG WOMEN'S GUILD

Ladies Aide Society

Chairman	Mrs. Twanda McNeil	Telephone	(508)373-2620
Address	474 Hilldale Avenue, Haverhill, Ma 01832		
Membership	11	# of meetings held	7
Amount transferred to Parish Council	\$1,000.00		
Cash on hand at 1/1/89	\$4,007.43	Income	
Disbursements		Balance at 12/31/89	\$5,451.24
Major annual functions	Poon Paregentan Celebration		
	Monthly Kheyma Dinners		

BOY SCOUTS

None

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/89		Income	
Disbursements		Balance at 12/31/89	
Major annual functions			

ARMENIAN SCHOOL

None

Name _____
Chairman _____ Tel. _____
Address _____
Superintendent _____ Tel. _____
Address _____
Number of Teachers _____ Number of Pupils _____
Number of Classrooms _____ School Days and Hours _____
Cash on hand at 1/1/89 _____ Income _____
Disbursements _____ Balance at 12/31/89 _____
Major annual functions _____

SUNDAY SCHOOL

Chairman Teacher, Mrs. Kim Dandurant _____ Tel. (508) 373-9069
Address 6 Fernwood Avenue, Bradford, Ma 01835
Superintendent Mrs. Zarty Chilingirian _____ Tel. (508) 374-4224
Address 38 Westland Terrace, Haverhill, Ma 01830
Number of Teachers 2 _____ Number of Pupils 12 _____
Number of Classrooms 1 _____ School Hours 10-12 _____
Cash on hand at 1/1/89 None _____ Income None _____
Disbursements None _____ Balance at 12/31/89 _____
Major annual functions None _____

RESERVE FUND

Chairman _____ Tel. _____
Address _____

A.C.Y.O.A. SENIORS

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Amount sent to Central Council in 1989 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHOIR

Chairman <u>Richard Bazarian</u>	Tel. <u>(508) 374-0687</u>
Address <u>30 Niagara Street, Haverhill, Ma 01832</u>	
Membership: Male <u>4</u> Female <u>6</u>	Total <u>10</u>
Choirmaster <u>Miss Sue Kezerian</u>	Tel. <u>(508) 372-4474</u>
Address <u>9 Blaisdell Street, Haverhill, Ma 01832</u>	
Cash on hand at 1/1/89 <u>\$832.00</u>	Income _____
Disbursements _____	Balance at 12/31/89 <u>\$1,249.00</u>
Amount sent to Choir Association Central Council in 1989 <u>\$100.00</u>	
Annual affairs <u>Palm Sunday Dinner</u>	

MEN'S LEAGUE

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Mr. and Ms. Club

Chairman _____	Paul Kazarosian	Tel. (508) 372-3070
Address _____ 3 Berkley St. Haverhill, Ma 01830		
Membership 28	# of meetings held 9	
Cash on hand at 1/1/89 \$3,910.73	Income _____	
Disbursements _____	Balance at 12/31/89 \$3,817.06	
Major annual functions _____ Chicken Dinner		

CHURCH PUBLICATION

None

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

None

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

Future Plans of the Parish Council: To establish a full-time Parish clergyman; to expand membership in the church-particularly of youth and young couples, to reconstruct interior stairway, outside repairs and paint both church and parish house and establish a bona fide Armenian language course.

Signature of the Parish Council:

President _____
Chairman Edgar Mosesian Jk
Secretary Abiel Rayissian Jr
Date April 27, 1990

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Miss Pauline Harian Tel. Home (508)372-5278
Address 51 Marsh Avenue, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st__ 2nd x 3rd__

Name Richard Devejian Tel. Home (508)372-2667
Address 11 Rutherford Avenue, Haverhill #2 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st__ 2nd x 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Edgar Mosesian Tel. Home (508)373-4192
Address 86 Summer Street, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st__ 2nd__ 3rd__ x

Name Michael Takesian Tel. Home (508)462-6289
Address 25 Main Street, Byfield, Ma 01922 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st__ 2nd__ 3rd__ x

Name Joseph Tavitian Tel. Home (508)372-0801
Address 70 Laurel Avenue, Bradford, Ma 01835 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st__ x 2nd__ 3rd__

Name Liz Derderian Tel. Home (508)685-1405
Address 11 Chalet Drive, Methuen, Ma 01844 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st__ x 2nd__ 3rd__

Name Mary Mooradian Tel. Home (508)373-3263
Address 55 Hazen Avenue, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1989 Number of Terms Served: 1st__ x 2nd__ 3rd__

Name Alice Rayissian Tel. Home (508)372-5460
Address P.O. Box 266, Haverhill, Ma 01831 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st__ 2nd__ 3rd__ x

Name Vahan Hanedanian Tel. Home (508)372-1901
Address 11 Howard Street, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st__ x 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Martin Aaronian Tel. Home (603)362-5673
Address 5 Wason Lane, Atkinson, N.H.03811 Tel. Office _____
Year elected 1987

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Paul Tavitian Tel. Home (603)382-8227
Address 104 Old County Road, Plaistow, N.H. Tel. Office _____
Year elected 1987 _____ 03865