

630 Second Avenue
New York, New York 10016-4885

1991 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1992 revenue and budget.

Name of Church: St. Gregory The Illuminator Armenian Apostolic Church

Address	110 Main Street		
City	Haverhill	State	Ma zip01830 Tel.#(508)372-9227
Pastor	Very Rev. Dr. Krikor Maksoudian (Visiting Clergy)		
Assistant Pastor			

Parish Council Officers:

Chairman	Michael Takesian	Mary Mooradian
Vice-Chairman	Joseph Tavitian	Advisors
Secretary	Liz Derderian	Zaven Gostanian
Asst. Secretary	Alice Rayissian	Edgar Mosesian
Treasurer	Richard Devejian	Zarty Chilingirian
Asst. Treasurer	Pauline Harian	

Names of Delegates:

1. <u>Martin Aaronian</u>	4. _____
2. _____	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	
Assembly Chairman	Vasken Gostanian
Assembly Secretary	Cynthia Kasparian

Number of Parish Council Meetings (1991) 20

Date of 1992 Annual Parish Assembly March 8, 1992

1992 Revenue Budget: \$ 55,000 1992 Expense Budget: \$ 55,000

PARISH St. Gregory CITY Haverhill

1991 MEMBERSHIP DATA

1. Total Membership 94 Over 1990 by 6
Under 1990 by _____
2. Number of entries on mailing list 215 Over 1990 by 5
Under 1990 by _____
3. Number of Armenians in the area Approximately 400
4. Number of potential members _____
5. 1991 membership dues:
per member \$25.00 senior citizen \$ _____ other \$ _____
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ <u>100.00</u>
b. Baptism	<u>50.00</u>	<u>100.00</u>
c. Funeral	<u>50.00</u>	<u>100.00</u>
d. Other	_____	_____

1992 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.)
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1991 Membership:	<u>94</u>	
II. Number of Clergy:	<u>0</u>	
III. <u>Gross PCP:</u>		
Plate Collection	\$ <u>983.39</u>	
Pledges	<u>5,922.00</u>	
Dues	<u>1,920.00</u>	
Easter Yughakin	<u>1,116.00</u>	
Christmas Yughakin	<u>1,072.00</u>	
	TOTAL	\$ <u>11,013.39</u>
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	<u>1</u>	
Weddings	<u>1</u>	
Funerals	<u>6</u>	
V. <u>Number of Delegates:</u>	<u>1</u>	

We hereby certify that the above information is accurate to the best of our knowledge and information.


 Parish Council Chairman


 Parish Council Treasurer


 Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name ...Paul Kazarosian.....

Address 3 Berkley Street.....

City....Haverhill, Mastate..... Zip...01830..

Telephone...(508)372-3070..

B. Insurance

Please identify types of insurance carried and coverage:

Property	Preferred Risk Insurance Co.	\$500,000.00
Liability	" " " "	1,000,000.00
Other	Parish House	150,000.00

C. Tax Exemption

Sales Tax Yes X No _____

Property Tax Yes X No _____

Other _____

D. Major Equipment Purchases in 1991

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____

Kitchen _____

Sanctuary _____

Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/91)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1991

1. In Banks.....	\$ 95,026.81	
2. On Hand.....	9,082.13	
		TOTAL \$ 104,108.94

A. Receipts and Donations:

1. Membership Dues.....	\$ 1,920.00	
2. Pledges.....	5,922.00	
3. Stewardship.....		
4. Plate Collection.....	983.39	
5. Candles.....	523.60	
6. Easter Yughakin.....	1,116.00	
7. Christmas Yughakin.....	1,072.00	
8. In Lieu of Flowers.....	13,726.00	
9. Wills and Bequests.....	642.08	
10. Other Contributions:		
a. Altar Flowers	270.00	
b. Hokehankeesd & Prayers	3,495.00	
		TOTAL \$ 29,670.07

B. Sacraments & Rituals:

1. Baptisms.....	\$ _____	
2. Weddings.....	_____	
3. Funerals.....	_____	
4. Requiems.....	_____	
		TOTAL \$ 835.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>22,627.03</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>7,635.45</u>
2. Mr. & Mrs. Auxiliary.....	<u>4,620.88</u>
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Ladies Aide Society</u>	<u>5,864.34</u>
b. <u>Church Choir</u>	<u>619.00</u>
TOTAL \$ <u>18,739.67</u>	

E. Other Income:

1. Interest.....	\$ <u>5,588.63</u>
2. Sale of Books, Records, Gifts.....	<u>5,037.00</u>
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>100.00</u>
5. Contributions to Building Fund.....	<u>3,000.00</u>
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Miscellaneous</u>	<u>477.55</u>
b. _____	_____
TOTAL \$ <u>14,203.18</u>	

TOTAL RECEIPTS (Items A-E) \$ 86,074.95

TOTAL CASH ACCOUNTED FOR \$ 104,108.94

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/91)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>9,400.00</u>
2. Clergymen Housing and Utility Allowance.	_____
3. Clergymen Automobile Allowance ^{Travel}	<u>733.91</u>
4. Clergy Medical Insurance.....	_____
5. Clergy Pension.....	_____
	TOTAL \$ <u>10,133.91</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ _____
2. Secretary and/or Clerical.....	_____
3. Choirmaster, soloists, organist ^{Deacon}	<u>225.00</u>
4. Payroll taxes.....	_____
5. Employee Benefits.....	_____
	TOTAL \$ <u>225.00</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>284.10</u>
2. Stationery, Printing and Postage.	<u>2,676.51</u>
3. Parish Newsletter.....	_____
4. Candles.....	_____
5. Altar Flowers.....	<u>261.96</u>
6. Books, Records, Gifts.....	<u>551.80</u>
7. Furniture and Equipment (office).....	_____
8. Contributions.....	_____
9. Fund Transfer.....	_____
10. Other:	
a. <u>Functions</u>	<u>4,448.87</u>
b. <u>Miscellaneous</u>	<u>179.05</u>
	TOTAL \$ <u>8,402.29</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>6,078.00</u>
2. Etchmiadzin Looma.....	_____
3. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>6,078.00</u>

E. Educational Programs:

1. Religious Education.....	\$ _____
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ _____

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ _____
2. Utilities.....(Gas & Electric)	<u>6,132.81</u>
3. Insurance Taxes/Water.....	<u>746.56</u>
4. Repairs and Maintenance.....	<u>1,664.50</u>
5. Equipment Custodial Services.....	<u>605.00</u>
6. Other:	
a. <u>Insurance</u>	<u>1,972.00</u>
b. <u>Capital Improvements</u>	<u>15,458.21</u>
	TOTAL \$ <u>26,579.08</u>

TOTAL DISBURSEMENTS \$ 51,418.28

Balance - December 31, 1991

1. In Banks.....	<u>\$95,026.81</u>
2. On Hand.....	<u>24,999.13</u>
	TOTAL CASH ACCOUNTED FOR \$ <u>120,025.94</u>

1991 ADJUSTED CLERGY STIPEND
Effective January 1, 1992

**ACTUAL 1992 STIPEND
AND ALLOWANCES BUDGETED**

Basic Stipend \$19,810.....

\$ _____

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in the Western Diocese). 1,415.....

Additional increment for parish size:

150-300 voting members. 1,415.....

Over 300 voting members 2,830.....

CAR ALLOWANCE

Pastor's own car.27¢ per mile for pastoral
business
(estimated allowance).....

Parish owned car.17¢ per mile for pastoral
business
(estimated allowance).....

HOUSING ALLOWANCE

Parish owned homeAll costs including utilities....

Rental.If parish does not own a home,
it will provide an allowance of
\$805.00 monthly for housing
including utilities.....

Home owned by Pastor. . . .Pastors may use allowance for
rental or toward payments on
house purchase.....

CLERGY MEDICAL INSURANCE. .Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000
recommended per year)

CLERGY LIFE INSURANCE. . . .As much term life insurance for
Pastors as can be purchased per
year for \$500.00. Such coverage
will be purchased directly by
the Parish for the benefit of
the Pastor's beneficiaries.

TOTAL

\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/91)

A. ASSETS:

1. Cash.....\$ 24,999.13

2. Certificates of Deposit.....\$ 95,026.81

3. Stocks and Bonds.....\$ _____

4. Real Estate (land, buildings, etc).....\$ _____

5. Special Funds (list each)

a. _____ \$ _____

b. _____

c. _____

6. Other:

a. _____ \$ _____

b. _____

TOTAL \$ 120,025.94

B. LIABILITIES:

1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 11)

PARISH St. Gregory

CITY Haverhill

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____


3. Accounts Payable.....\$ _____

TOTAL \$ _____

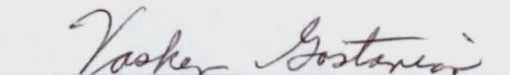
The above statement has been prepared from the books and records of Richard Devejian and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1991, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

The Names of Officers Serving in 1992

WOMEN'S GUILD

Chairman	Mrs. Elbes Der Boghosian	Telephone	(508)372-4546
Address	4 Cumberland Avenue, Bradford, Ma 01835		
Membership	16	# of meetings held	5
Amount transferred to Parish Council	\$3,000.00		
Cash on hand at 1/1/91	\$9,662.12	Income	
Disbursements		Balance at 12/31/91	\$7,635.45
Major annual functions	Michink Dinner, Bazaar, Picnic		
	Hohehjash Dinners		

YOUNG WOMEN'S GUILD

LADIES AIDE SOCIETY

Chairman	Mrs. Twanda McNeil	Telephone	(508)373-2620
Address	474 Hilldale Avenue, Haverhill, Ma 01832		
Membership	11	# of meetings held	6
Amount transferred to Parish Council	\$2,000.00		
Cash on hand at 1/1/91	\$5,672.22	Income	
Disbursements		Balance at 12/31/91	\$5,864.34
Major annual functions	Poon Paregentan Celebration, Monthly		
	Kheyma Dinners, Bazaar, Picnic, City Festivals		

BOY SCOUTS

None

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/91		Income	
Disbursements		Balance at 12/31/91	
Major annual functions			

ARMENIAN SCHOOL

None

Name	_____
Chairman	_____ Tel. _____
Address	_____
Superintendent	_____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/91	_____ Income _____
Disbursements	_____ Balance at 12/31/91 _____
Major annual functions	_____

SUNDAY SCHOOL

Chairman	<u>Mrs. Kim Dandurant</u>	Tel.	<u>(508) 373-9069</u>
Address	<u>6 Fernwood Avenue, Bradford, Ma 01835</u>		
Superintendent	<u>Mrs. Zarty Chilingirian</u>	Tel.	<u>(508) 374-4224</u>
Address	<u>38 Westland Terrace, Haverhill, Ma 01830</u>		
Number of Teachers	<u>2</u>	Number of Pupils	<u>16</u>
Number of Classrooms	<u>2</u>	School Hours	<u>10-12</u>
Cash on hand at 1/1/91	<u>None</u>	Income	<u>None</u>
Disbursements	<u>None</u>	Balance at 12/31/91	_____
Major annual functions	<u>None</u>		

RESERVE FUND

Chairman	_____ Tel. _____
Address	_____

A.C.Y.O.A. SENIORS None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Amount sent to Central Council in 1991 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

CHOIR

Chairman	Richard Bazarian	Tel	(508)374-0687
Address 30 Niagara Street, Haverhill, Ma 01832			
Membership:	Male 3	Female 5	Total 8
Choirmaster	Ms Sue Kezerian	Tel.	(508)372-4474
Address 9 Blaisdell Street, Haverhill, Ma 01832			
Cash on hand at 1/1/91	\$1,500.00	Income	_____
Disbursements	_____	Balance at 12/31/91	\$619.00
Amount sent to Choir Association Central Council in 1991 \$100.00			
Annual affairs Palm Sunday Dinner			

MEN'S LEAGUE

None

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Mr. & Ms Club

Chairman <u>Edward Basmajian</u>	Tel. <u>(508)372-5650</u>
Address <u>13 Merritt Street, Groveland, Ma 01834</u>	
Membership <u>27</u>	# of meetings held <u>9</u>
Cash on hand at 1/1/91 <u>\$3,888.31</u>	Income _____
Disbursements _____	Balance at 12/31/91 <u>\$3,620.88</u>
Major annual functions <u>Chicken Dinner, Bazaar, Picnic</u>	

CHURCH PUBLICATION

None

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

None

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/91 _____	Income _____
Disbursements _____	Balance at 12/31/91 _____
Major annual functions _____	

Future Plans of the Parish Council:

_____ Increase church membership _____

_____ Form a young couples group _____

Signature of the Parish Council:

President _____

Chairman Edward J. Kern

Secretary Liz Derderian

Date April 12, 1992

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Vasken Gostanian Tel. Home (508)372-3156
Address 21 Bradford Avenue Bradford, Ma Tel. Office _____
Number of Votes 30 01835

Name David Tavitian Tel. Home (603)929-0140
Address 238 Landing Road, Hampton, N.H. Tel. Office _____
Number of Votes 32 03842

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Mrs. Liz Derderian Tel. Home (508)685-1405
Address 11 Chalet Drive, Methuen, Ma 01844 Tel. Office _____
Date Elected 1992 Number of Terms Served: 1st__ 2nd__ 3rd__ X

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

**MEMBERS CURRENTLY
IN-OFFICE:**

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Michael Takesian Tel. Home (508)462-1581
Address P.O. Box 435, Byfield, Ma 01922 Tel. Office _____
Date Elected 1991 Number of Terms Served: 1st__ 2nd X 3rd__

Name Ms Pauline Harian Tel. Home (508)372-5278
Address 51 Marsh Avenue, Haverhill, Ma 01830 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st__ 2nd__ 3rd X

Name Richard Devejian Tel. Home (508)521-5695
Address 5 Fourth Avenue Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st__ 2nd__ 3rd X

Name Mrs. Alice Rayissian Tel. Home (508)372-5460
Address P.O. Box 266, Haverhill, Ma 01831 Tel. Office _____
Date Elected 1987 Number of Terms Served: 1st__ 2nd__ 3rd X

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Martin Aaronian Tel. Home (603)362-5673
Address 5 Wason Lane, Atkinson, N.H. Tel. Office _____
Year elected 1987 _____ 03811

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Paul Tavitian Tel. Home (603)382-8227
Address 104 Old County Road, Plaistow, N.H. Tel. Office _____
Year elected 1987 _____ 03865