DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, New York 10016-4885

1987 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1988 revenue and budget.

A	ddress 678 Richmond Road
<u>c</u>	ity Richmond Heights State Ohio Zip 44143 Tel.#381-6590
<u>P</u>	astor none
Α	ssistant Pastor none
P	arish Council Officers:
С	hairman Mrs. Helen Atkian
٧	ice-Chairman Mr. Naz Yessayan
s	ecretary Dr. Krikor Ghazarian
A	sst. Secretary Mr. Armen Arslanian
	reasurer Mr. Ralph Chakerian
A	sst. Treasurer Mr. Harry Kananian
N	ames of Delegates:
1	• Mrs. Florence Goekjian 4.
2	 1. A section of the product of the control of the con
3	• 6.··
_	
0	fficers of Assembly:
Α	ssembly President none
A	ssembly Chairman Mr. Richard Aurslanian
Α	ssembly Secretary Miss Debra Venditti
 r	of Parish Council Meetings (1987) 26
	1988 Annual Parish Assembly February 28, 1988
	venue Budget: \$ 74,600 1987 Expense Budget: \$ 93,526.70
VG	venue budget. 4 /13000 130/ Expense budget. 4 33,320.70

1987 MEMBERSHIP DATA

1.	Total Membership	Over 1986 by Under 1986 by2
2.	Number of entries on mailing list*	Over 1986 by
3.	Number of Armenians in the area1500*	*see last years repor
4.	Number of potential members175*	
5.	1987 membership dues:	
	per member \$ 104 senior citizen \$ 52	other \$

6.	How do you	divide your	membership	revenue	among	these	categories:	(in
	percentage	and numbers)					

		<u>%</u>	Members	Non-members
a. Dues		<u>13.1</u>	11,856	
b. Pledges		4.9	4,414	
c. Stewardsh	ip	-0- 	<u>-0-</u>	
d. Other con	tributions _	9.8	4,450	4,450

- 7. Do you have a membership committee? _____no____
- 8. Donation for sacraments and rituals:

		<u>Members</u>			Non-members		
a. Wedding	\$	-0-	· · · · · · · · · · · · · · · · · · ·	\$	-0-	<u> </u>	
b. Baptism	· · · · · · · · · · · · · · · · · · ·	50		· 	150		
c. Funeral		-0-		•	-0-		
d. Other					- 0-		

1988 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% Membership
- b. 5% Clergy
- c. 25% Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

I.	1987 Membership:	117
II.	Number of Clergy:	0

III. Gross PCP:

Plate Collection	1,354	
Pledges	4,414	TT
Dues	11,856	
Easter Yughakin	1,909	
Christmas Yughakin	2,170	
	TOTAL	<u> </u>

ΤV	Number	Ωf	Sac	ramon	tc	and	Pitus	a l c
						1.0		

Baptisms	3
Weddings	0
Funerals	3
	1

V. Number of Delegates:

We hereby certify that the above information is accurate to the best of our knowledge and information.

Parish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/87)

PARISH COUNCIL OPERATING ACCOUNT

Ralanc	e: January 1, 198/		
1.	In Banks. (checking. account)\$	7297.07	
2.	On Hand\$		
		TOTAL	\$7297.07
A <u>Re</u>	eceipts and Donations:		
1.	Membership Dues\$	11,856.00	
2.	Pledges	4,414.00	
3.	Stewardship	-0-	
4.	Plate Collection	1,354.43	
5.	Candles	595.03	
6.	Easter Yughakin	1,909.00	
7.	Christmas Yughakin	2,170.00	
8.	In Lieu of Flowers	9,023.00	•
9.	Wills and Bequests		
a	Other Contributions: a. church donations	660.00	
	craments & Rituals:	TOTAL	\$ 31,981.46
1.	Baptisms\$_	200	
2.	Weddings	-0-	
3.	Funerals	-0-	
4.	Requiems	891	
		TOTAL	\$ 1,091.00
C. <u>Cr</u>	nurch Affairs: (Gross)	(Net)	
1.	Bazaar \$ -0-	\$	_
2.	Picnics 3,480.74	2,637	<u>.0</u> 1
3.	Raffles 12,773.70	4,518	<u>.7</u> 2
4.	Bingo0-		-
5.	Martyr's Day Concert 1,243.60	415	<u>.0</u> 0
6.	Dinners 667.50	280	.10
	- 4	- · · · · · · · · · · · · · · · · · · ·	(Cont'd)

PARISH

FINANCIAL REPORT - SECTION I - INCOME (continued)

	7.		(Gross)				
		New Years Eve			1,953.67		
	b	Pumpkin Sale			250.00		
	С	Christmas Tree Sale	·	. —	2,003.55		•
	d			<u> </u>	· · · · · · · · · · · · · · · · · · ·		10 050 05
				(NET)	TOTALS	\$	12,058.05
D.	Ch	urch Auxiliary Organizations:					
	1.	Women's Guild	•••••	\$	1,983.50		
	2.	Mr. & Mrs. Auxiliary	••••••	•••	· 	_	
	3.	Men's League	• • • • • • • • •	•••	· .		
	4.	ACYOA XXXXXXXXXX Junions	• • • • • • • • • •	···		_	
	5.	ACYOA Seniors	•••••	•••		_	
	6.	Other:				. • .	
	a					_	
	b	•	•	·		_	
					TOTAL	\$	1,983.50
<u>E.</u>	Oth	er Income:					
	1.	Interest	•••••	\$	344.85		
	2.	Sale of Books, Records, Gifts				_	
	3.	Parish Newsletter	• • • • • • • • •	1	,310.00		
	4.	Donations for use of Faciliti	es	-	,231.39	<u> </u>	
	5.	Memorial Contributions to BXXXXXX Fun			,000.00		
	6.	Transfer of Funds	•••••	5	,160.27*		
	7. a	Other: · refunds			995.61		
		· misc.		· . 	268.94		
					TOTAL	_ \$_	48,560.94

TOTAL RECEIPTS (Items A-E) \$ 95,674.95

TOTAL CASH ACCOUNTED FOR \$ 95,674.95

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/87)

A. :	Salaries and Benefits		
•	1. Clergymen\$_	15,757.40	
1	2. Clergymen Housing and Utility Allowance		
· ;	3. Clergymen Automobile Allowance	9,576.04	this is the total for #'s 2,3,4,5
4	4. Clergy Medical Insurance		10r # 5 2,3,4,5
	5. Clergy Pension	· · · · · · · · · · · · · · · · · · ·	
		TOTAL	\$ 25,333.44
В.	Other Salaries and Benefits:		
;	1. Visiting Clergymen\$	1,550	
	2. Secretary and/or Clerical	-0-	
	3. Choirmaster, soloists, organist	-0-	
	4. Payroll taxes	-0-	
	visiting clergy 5. KMBXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1,684	
	6. Diocesan Assembly expenses	750 TOTAL	\$ 3,984.00
<u>C.</u> (Operating Expenses:		
	1. Telephone\$_	1,691.21	
. 1	2. Stationary, Printing and Postage	1,802.78	
	3. Parish Newsletter	2,910.47	
(4. Candles	418.39	
:	5. Altar Flowers	440.00	
+	6. Books, Records, Gifts		
	 Furniture and Equipment (office)supplies_ 	1,356.19	
;	8. CANENKONEKANE Petty. Cash	200.00	
	9. RXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1,168.92	
1	O. Other:		•
	a. return of deposit (caterer)	1,500.00	
	b. flowers for funerals	160.09	
		TOTAL	\$ 11,648.05

TOTAL CASH ACCOUNTED FOR \$ 9,445.32

2. On Hand.....

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1987	
	ACTUAL 1987 STIPEND
	AND ALLOWANCES BUDGETED
Basic Stipend	\$ 17,486
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115	4,540
Additional increment for parish size:	
150-300 voting members	
Over 300 voting members 2,230	<u></u>
CAR ALLOWANCE	
Pastor's own car22¢ per mile for pastoral business (estimated allowance)	
Parish owned car17¢ per mile for pastoral business (estimated allowance)	1,700
HOUSING ALLOWANCE	
Parish owned home All costs including utilities	
Rental	6 , 780
Home owned by Pastor Pastors may use allowance for rental <u>or</u> toward payments on house purchase	
CLERGY MEDICAL INSURANCE Full payment	3,912
CLERGY PENSION \$1,000.00 (plus additional \$1,000.00 (optional)	1,000

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_TOTAL

\$ 35,418

(Part B. Liabilities continued on page 10)

1. Mortgage.....\$ -0-

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1987

The Names of Officers Serving in 1988

WOMEN'S GUILD

	Caroghlanian Telephone 216-289-2311	
	rive, Richmond Hts., OH 44143	
	# of meetings held	
Amount transferred to Pa	rish Council(paid for parish house furnishings &	t ypewriter \$1500)
Cash on hand at $1/1/87$ _	1,322.39 Income 2,752.37	
· · · · · · · · · · · · · · · · · · ·	1438.27 Balance at 12/31/87 2636.49	
Major annual functions	/arious	
· · · · · · · · · · · · · · · · · · ·		
OUNG WOMEN'S GUILD	None	
Chairman	Telephone	
Address		
	# of meetings held	
Amount transferred to Pa	rish Council	
Cash on hand at $1/1/87$	Income	
Disbursements	Balance at 12/31/87	
BOY SCOUTS	None	
Chairman	Telephone	
Membership		
Amount transferred to Pa	rish Council	
Cash on hand at $1/1/87$	Income	
Disbursements	A CONTRACTOR OF THE PROPERTY O	_
Major annual functions		

ARMENIAN SCHOOL (is operated by the AGBU Cleveland Chapter)

Name	
	Tel.
Address	
Superintendent	Tel
Address	· •
	Number of Pupils
Number of ClassroomsS	chool Days and Hours
Cash on hand at 1/1/87	Income
Disbursements	Balance at 12/31/87
Major annual functions	
SUNDAY SCHOOL	
Chairman Mr. Harold Zahigian	-
Address 1032 Rose Blvd., Highlan	d Hts., OH 44143
	Tel
Address	
Number of Teachers 5	Number of Pupils 22
Number of Classrooms5	
Cash on hand at 1/1/87	591.47 Income 487.01
Disbursements 625.24	Balance at 12/31/87 <u>453.24</u>
Major annual functions Vartanantz	, Christmas, Halloween
RESERVE FUND None	
Chairman	Tel
Address	

A.C.Y.O.A. SENIORS

Chairman Mrs. Leslie Bagdasarian	Tel. 216-543-1404
Address 8730 Lake In The Woods Trail	
Membership 20	# of meetings held 12
Cash on hand at 1/1/87	Income 2255,69
Disbursements 484.35	
Amount sent to Central Council in 19	86 91.50
Annual affairs <u>Anniversary dinner</u>	
A.C.Y.O.A. JUNIORS	
Chairman Mr. Harout Tabrizi	Tel. 216-283-6799
Address 20675 Almar Dr., Shaker H	lts., OH 44122
Membership 5	# of meetings held5
Cash on hand at 1/1/87	Income
Disbursements	Balance at 12/31/87
Major annual functionsparticipat	ion in Seniors activities
when appropr	iate
CHOIR	
Chairman Mrs. Thelma Bagdasarian	Tel. 216-232-1134
Address 22230 Sandalwood Road, Be	
Membership: Male <u>5</u> Female	
Choirmaster <u>same as above</u>	
Address	
Cash on hand at 1/1/87 <u>1218.68</u>	Income2208.41
Disbursements <u>2565.10</u>	Balance at 12/31/87_861.99
Amount sent to Choir Association Cen	tral Council in 1987 <u>510</u>
Annual affairs Assumption Picnic	
6	

Chairman	Tel
Address	
Membership	# of meetings held
Cash on hand at 1/1/87	Income
Disbursements	Balance at 12/31/87
Major annual functions	
MR. AND MRS. AUXXXXXXXY Club	
Chairman Mr. Russell Arslanian	Tel. 216-338-3000
Address 8240 Belle Vernon Drive , N	
Membership 15 couples	$_{-}$ # of meetings held $_{-}$
Cash on hand at 1/1/87 351.40	Income1581.25
Disbursements 1470.83	Balance at 12/31/87 <u>462.82</u>
Major annual functions	
CHURCH PUBLICATION	
Name of Publication PAROS	Circulation 325
Editon Mrs Florence Coekijan	Tel. 216-991-3228
Editor 1913. Horence doekfian	
Address 18301 S. Woodland Blvd., Sh	
Address 18301 S. Woodland Blvd., Sh	
Address 18301 S. Woodland Blvd., Sh	aker Hts., OH 44120
Address 18301 S. Woodland Blvd., Sh	aker Hts., OH 44120
Address 18301 S. Woodland Blvd., Sh	Expense 2,910.47
Address 18301 S. Woodland Blvd., Sh Income 1,310	Expense 2,910.47
Address 18301 S. Woodland Blvd., Sh Income 1,310 PUBLICITY AND PUBLIC RELATIONS Nor	Expense 2,910.47
Address 18301 S. Woodland Blvd., Sh Income 1,310 PUBLICITY AND PUBLIC RELATIONS Nor Name of Church's Publicity Chairman	Expense 2,910.47

	
Chairman	Tel
Address	
	# of meetings held
	Income
Disbursements	Balance at 12/31/87
Major annual functions	
OTHER (Fill in Name) None	
Chairman	Tel
Address	
	# of meetings held
	Income
	Balance at 12/31/87
Major annual functions	
Future Plans of the Parish Counc To obtain an ordained Parish Pr	
Signature of the Parish Council:	
President N/q	
Chairman Keller	e attleau
Secretary Krikor P. H	hazarian.
Date	0

NEWLY-ELECTED MEMBERS:

Name Mr. David Andonian				5-543-8507
Address 17558 Fairlawn Dr. Chagrin F	alls OH	Γel.	Office_	781-0116
Number of Votes 35	44022			
Name Mr. Ara Bagdasarian		ſel.	Home 216	5-543-1404
Address 8730 Lake In The Woods Trail. (hagrin	Γel.	Office_	586-4509
Number of Votes 43	Falls, OH	4402	2	
Name Mrs. Florence Karoghlanian		Γel.	Home 216	-289-2311
Address 4936 Horizon Drive, Richmond	Hts. OH	ſel.	Office_	_n/a
Number of Votes 28	44143			
Name Mr. Harold Zahigian				5-442-5031
Address 1032 Rose Blvd., Highland Ht	s., OH	Tel.	Office_	n/a
Number of Votes 43	44143			
	_			•
Name			Home	
Address		Tel.	Office_	
Number of Votes				
Name				
Name	_		Home	
Address		iei.	Office_	
Number of Votes				
Name	· •	Γ ο Ι	Home	
Address			Office_	
Number of Votes			011100	
				- *

RE-	EL	EC	Ţ	ED
MEM	BE	RS	:	

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name				Tel	. Home_		
Address				Te1	. Offic	e	
Date Elected				· .			
Name				Tel	• Home		
Address				Tel	. Offic	e .	**
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
						-	** .
				# -			
Name			· · · · · · · · · · · · · · · · · · ·	Tel	. Home_	·	
Address				Tel	. Offic	e	-
Date Elected	Number	of	Terms	Served:	1st	2nd_	3rd
		•					
Name				Tel	. Home_		
Address				Tel	. Offic	e	
Date Elected							
			•				
Name				Te1	• Home_	·	
Address	•			Tel	. Offic	e	· · · · · · · · · · · · · · · · · · ·
Date Elected	Number	of	Terms	Served:	1st	2nd	3rd
Name					. Home_		
Address							
Date Elected	Number	of	Terms	Served:	1st	2nd	_ 3rd
Name		- : :			. Home_		
Address							
Date Elected	Number	of	Terms	Served:	lst	2nd	3rd

IN-OFFICE:	of the Parish Council may successive terms; after of becomes eligible to become Council.)	san Bylaws states that a member hold office for three (3) one year's retirement he again me a candidate for the Parish
Name Mrs. Helen At	ckian	Tel. Home 216-442-1098
Address 6516 Gates	Mills Blvd., Mayfield Hts	s., Tel. Office n/a
Date Elected 2/86	Number of Terms	Served: 1st X 2nd 3rd
Name Mr. Naz Yessa	ıyan	Tel. Home_216-461-4284_
Address 1021 Braina	ard Rd., Highland Hts., OH	Tel. Office 248-7970
		Served: 1st 2nd X 3rd
Name Dr. Krikor Gh	nazarian	Tel. Home 216-381-9936
Address 4817 Lindse	ey Oval, Richmond Hts., OH	Tel. Office n/a
Date Elected 2/86	Number of Terms	Served: 1st X 2nd 3rd
	akerian	Tol Homo 216-251-9418
4-000 11 1 1		
	ington Ave, Cleve., OH 44	111 Tel. Office
	ington Ave, Cleve., OH 44	
	ington Ave, Cleve., OH 44	111 Tel. Office
	ington Ave, Cleve., OH 44 Number of Terms	111 Tel. Office
Name Mr. Armen Ars	ington Ave, Cleve., OH 44 Number of Terms	111 Tel. Office Served: 1st_X 2nd_ 3rd_ Tel. Home 216-524-1096
Name Mr. Armen Ars	Number of Terms Slanian t Ave., Independance, OH	111 Tel. Office Served: 1st_X 2nd_ 3rd_ Tel. Home 216-524-1096
Name Mr. Armen Ars Address 6203 Sunset	Number of Terms Slanian t Ave., Independance, OH	Tel. Home 216-524-1096 44131Tel. Office 271-6888
Name Mr. Armen Ars Address 6203 Sunset Date Elected 2/86	Number of Terms Slanian t Ave., Independance, OH Number of Terms	Tel. Home 216-524-1096 44131Tel. Office 271-6888 Served: 1st X 2nd 3rd
Name Mr. Armen Ars Address 6203 Sunset Date Elected 2/86 Name Mr. Harry Kana	Number of Terms Slanian t Ave., Independance, OH Number of Terms	Tel. Home 216-524-1096 Served: 1st X 2nd 3rd Tel. Home 216-524-1096 44131Tel. Office 271-6888 Served: 1st X 2nd 3rd Tel. Home 216-641-8656
Name Mr. Armen Ars Address 6203 Sunset Date Elected 2/86 Name Mr. Harry Kana Address 4810 E. 866	Number of Terms Slanian t Ave., Independance, OH Number of Terms Anian th St., Garfield Hts., OH	Tel. Home 216-524-1096 44131Tel. Office 271-6888 Served: 1st X 2nd 3rd Tel. Home 216-641-8656 44125Tel. Office n/a
Name Mr. Armen Ars Address 6203 Sunset Date Elected 2/86 Name Mr. Harry Kana	Number of Terms Slanian t Ave., Independance, OH Number of Terms Anian th St., Garfield Hts., OH	Tel. Home 216-524-1096 Served: 1st X 2nd 3rd Tel. Home 216-524-1096 44131Tel. Office 271-6888 Served: 1st X 2nd 3rd Tel. Home 216-641-8656
Name Mr. Armen Ars Address 6203 Sunset Date Elected 2/86 Name Mr. Harry Kana Address 4810 E. 866	Number of Terms Slanian t Ave., Independance, OH Number of Terms Anian th St., Garfield Hts., OH	Tel. Home 216-524-1096 44131Tel. Office 271-6888 Served: 1st X 2nd 3rd Tel. Home 216-641-8656 44125Tel. Office n/a
Name Mr. Armen Ars Address 6203 Sunset Date Elected 2/86 Name Mr. Harry Kana Address 4810 E. 866	Number of Terms Slanian t Ave., Independance, OH Number of Terms Anian th St., Garfield Hts., OH Number of Terms	Tel. Home 216-524-1096 4413 Tel. Office 271-6888 Served: 1st X 2nd 3rd Tel. Home 216-641-8656 44125 Tel. Office n/a Served: 1st X 2nd 3rd
Name Mr. Armen Ars Address 6203 Sunset Date Elected 2/86 Name Mr. Harry Kana Address 4810 E. 866 Date Elected 2/86 Name Mr. James Name	Number of Terms Slanian t Ave., Independance, OH Number of Terms Anian th St., Garfield Hts., OH Number of Terms	Tel. Home 216-524-1096 44131Tel. Office 271-6888 Served: 1st X 2nd 3rd Tel. Home 216-641-8656 44125Tel. Office n/a

DIOCESAN DELEGATES

Name Mrs. Florence Goekjian	Tel.	Home 216-991-3228
Name Mrs. Florence Goekjian Address 18301 S. Woodland Blvd., Shaker Hts.	Tel.	Office n/a
Year elected 1985 OH 441	170	
Name	Tel.	Home
Address		Office
Year elected		
Name	Tel.	Home
Address		Office
Year elected		
Name	Tel.	Home
Address		Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name		Home
Address	Tel.	Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		

DIOCESAN DELEGATES continued

Name	e Berlinder	· .	Tel.	Home
Address			el.	Office
Year elected				
			at a	
Name		· · · · · · · · · · · · · · · · · · ·	Tel.	Home
Address			Tel.	Office
Year elected				
Name	·		Tel.	Home
Address	-	. '	Tel.	Office
Year elected				
Name	·		Tel.	Home
Address			Tel.	Office
Year elected				
ALTERNATE DIOCESAN DELEG	AIL	200		
Name Mrs. Sue Mirakian			Tel.	Home 216-449-2188
Address 853 Belwood Dr.	Uiahland	U+c OU	44142 Tel.	Office 696-1212
Year elected 1985	ulana	DIS., UH.	44143	