

DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1994 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly elected Parish Council members; d) 1995 revenue and expense budget.

Name of Church:

Address	12600 South Ridgeland AVE		
City	PALOS HEIGHTS	State	IL Zip 60463
Telephone	708-388-4940	Fax	N/A
Pastor	FR JAVIT.		
Assistant Pastor	N/A		

Parish Council Officers:

Chairman	M. DENNIS VANDER MEER
Vice-Chairman	NONE
Secretary	SONIA HARLAN
Ass't Secretary	NONE
Treasurer	SONIA DOUMANIAN
Ass't Treasurer	NONE

Names of Delegates:

1. _____	4. _____
2. _____	5. _____
3. _____	6. _____
7. _____	

Officers of Assembly:

Assembly President	FR TAVIT BOYASIAN
Assembly Chairman	GARBI'S MEGUERIAN
Assembly Secretary	SONIA HARLAN

Number of Parish Council Meetings (1994) _____ 15 _____

Date of 1994 Annual Parish Assembly _____ JAN. 22, 1994 _____

1995 Revenue Budget: \$ _____ 94,053 _____ 1995 Expense Budget: \$ _____ 126,503 _____

PARISH SAINTS JOACHIM & ANNE CITY PALOS HEIGHTS IL

1994 MEMBERSHIP DATA

1. Total Membership 96 Over 1993 by _____
 Under 1993 by _____
2. Number of entries on mailing list _____ Over 1993 by _____
 Under 1993 by _____
3. Number of Armenians in the area UNKNOWN
4. Number of potential members UNKNOWN
5. 1994 membership dues:
 Per member \$ 150.- Senior citizen \$ 50.- Other \$ N/A

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? NO

8. Donation for Sacraments and other services: See p. 6

	<u>Members</u>	<u>Non-members</u>
a. Wedding	_____	_____
b. Baptism	_____	_____
c. Funeral	_____	_____
d. Other	_____	_____

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1995 PARISH ASSESSMENT DATA

I.	1994 Membership:	<u> 101 </u>	<i>96 paying members</i>
II.	Number of Clergy:	<u> 1 </u>	<i>for 1994</i>
III.	<u>Gross PCP:</u>		
	Plate Collection	\$ <u> 2,200.- </u>	
	Pledges	<u> 15,310.- </u>	
	Dues	<u> 13,529.- </u>	
	Easter Yughakin	<u> 1,500.- </u>	
	Christmas Yughakin	<u> 2,175.- </u>	
		TOTAL	\$ <u> 34,714.00 </u>

IV. Number of Sacraments and Sacramentals:

Baptisms	_____
Chrismations	_____
Engagements	_____
Weddings	_____
Funerals	_____

V. Number of Delegates: 1

We hereby certify that the above information is accurate to the best of our knowledge and information.

M. Dennis [Signature]

 Parish Council Chairman

[Signature]

 Parish Council Treasurer

[Signature]

 Auditing Committee Chairman

[Signature]

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH Saints Joachim & Anne CITY Palos Heights IL

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name GARY MAZIAN
Address _____
City _____ State _____ Zip _____
Telephone 708-460-2266 office

B. Insurance:

work comp renewal premium - \$651
Please identify types of insurance carried and coverage:
Property \$550,000 with Church Mutual
Liability 1,000,000 General ; 50,000 Sexual mis-
conduct.
Other medical payment 5,000/person
50,000 /accident ; 1,000,000 Counseling Liability

C. Tax Exemption:

Theft \$1,000 ; Multi-peril premium \$1,000.
Sales Tax Yes No _____
Property Tax Yes No _____
Other _____

D. Major Equipment Purchases in 1994:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office NONE
Kitchen _____
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/94)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1994

1. In Banks \$ 18,498.93
2. On Hand \$ _____

TOTAL \$ 18,498.93

A. Receipts and Donations:

1. Membership Dues \$ 13,529
2. Pledges \$ N/A
3. Stewardship \$ 14,860
4. Plate Collection \$ 2,217 Z
5. Candles \$ _____
6. Easter Yughakin \$ 1,470
7. Christmas Yughakin \$ 201.07
8. In Lieu of Flowers \$ 5,920
9. Wills and Bequests \$ N/A
10. Other Contributions:
a. 5,000.-
b. _____

B. Sacraments & Other Services:

1. Baptisms \$ 550.
2. Weddings \$ 200
3. Funerals \$ 100
4. Requiems \$ 1,005

TOTAL \$ 4,855.-

(cont'd)

Total = 45052.07

<u>C. Church Affairs:</u>	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	10,500.-
3. Raffles	-----	-----
4. Bingo	-----	-----
5. Fairs	-----	-----
6. Dinners	-----	9,084.58
7. Other: a. <u>LENTEN</u>	-----	1,670.5
b. <u>Farewell Dinner</u>	-----	2,270.00
c. -----	-----	-----
d. -----	-----	-----
		(NET) TOTALS \$-----

<u>D. Church Auxiliary Organizations:</u>		
1. Women's Guild	\$-----	12,000.-
2. Senior Women's Guild/Auxiliary	\$-----	1,500.-
3. Mr. & Mrs. Auxiliary	\$-----	-----
4. Men's Club	\$-----	-----
5. ACYOA Seniors	\$-----	2,025.-
6. ACYOA Juniors	\$-----	-----
7. Other:		
a. <u>Sunday School</u>	\$-----	2,000.-
b. -----	\$-----	-----
c. -----	\$-----	-----
	TOTAL \$	17,525.00

<u>E. Other Income:</u>		
1. Interest	\$-----	513.28
2. Sale of Books, Records, Gifts	\$-----	1,830.-
3. Parish Newsletter	\$-----	-----
4. Donations for Use of Facilities	\$-----	440.-
5. Contributions to Building Fund	\$-----	-----
6. Transfer of Funds	\$-----	1,365.42
7. Other:		
a. -----	\$-----	-----
b. <u>Parking lot repair</u>	\$-----	3,900
	TOTAL \$	49,098.78
	TOTAL RECEIPTS (Items A-E) \$	94,150.85
	TOTAL CASH ACCOUNTED FOR \$	112,649.78

PARISH Saints Joachim + Anne CITY Palos Heights IL

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/94)

A. Salaries and Benefits:

1. Pastor (s)	\$	<u>15,114</u>	
2. Pastor's Housing & Utility Allowance	\$	<u>9,080</u>	<i>(medicare included)</i>
3. Pastor's Automobile Allowance	\$	<u>1,839.47</u>	<i>TRAVEL</i>
4. Pastor's Medical Insurance	\$		
5. Clergy Pension	\$		
6. Other - <i>meals etc.</i>	\$	<u>4,189.00</u>	
	TOTAL \$		<u>30,222.47</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$		
2. Secretary and/or Clerical	\$	<u>1,320</u>	
3. Choir Director, Soloists, Organist	\$	<u>495.-</u>	
4. Deacons	\$		
5. Payroll Taxes	\$		
6. Employee Benefits	\$		
	TOTAL \$		<u>3,815.00</u>

C. Operating Expenses:

1. Telephone	\$	<u>733.08</u>	
2. Stationery, Printing and Postage	\$	<u>6413.00</u>	
3. Parish Newsletter	\$	<u>1802.6</u>	
4. Candles	\$		
5. Vestments + Robes	\$		
6. Altar Flowers	\$	<u>267.00</u>	
7. Books, Records, Gifts	\$	<u>363.32</u>	
8. Furniture and Equipment (office)	\$		
9. Contributions	\$	<u>100.-</u>	
10. Fund Transfer	\$	<u>1,365.00</u>	
11. Other:			
a. <i>Expenses</i> <u>Anniversary Dinner</u>	\$	<u>2,034.26</u>	
b. _____	\$		
	TOTAL \$		<u>14,893.26</u>

32,037.47

8
Total - 45,115.73

PARISH Saints Joachim & Anne CITY PALM HEIGHTS TX

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$ <u>10,291.00</u>
2. Etchmiadzin Looma (Mite)	\$ <u>505.00</u>
3. Other:	
a. <u>Delegate expense</u>	\$ <u>1,950</u>
b. _____	\$ _____
	TOTAL \$ <u>12,746.00</u>

E. Educational Programs:

1. Christian Education	\$ _____
2. Armenian Language + Culture	\$ _____
3. ACYOA Seniors	\$ <u>1,501.57</u>
4. ACYOA Juniors	\$ _____
5. Choir	\$ _____
6. Religious Studies and Vocation	\$ _____
7. Other:	
a. _____	\$ _____
b. _____	\$ _____
	TOTAL \$ <u>1,501.57</u>

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$ <u>NONE</u>
2. Utilities <u>Gas</u>	\$ <u>1,952.06</u>
3. Insurance	\$ <u>2,153</u>
4. Repairs and Maintenance	\$ <u>12,098.25</u>
5. Equipment	\$ _____
6. Other:	
a. <u>WATER</u>	\$ <u>701.00</u>
b. <u>ELECTRIC</u>	\$ <u>5,113.13</u>
	TOTAL \$ <u>22,017.44</u> 36265.01

Balance - December 31, 1994

1. In Banks	\$ <u>31,269.04</u>	Total - 81,380.73
2. On Hand <u>Merryl Lynch</u>	\$ <u>10,368.69</u>	
	TOTAL CASH ACCOUNTED FOR \$ <u>41,637.73</u>	

PARISH Saints Joachim & Anne CITY Palms Heights, IC.

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/94)

A. ASSETS:

- 1. Cash \$ 31,269.04
- 2. Certificates of Deposit \$ 10,368.69
Merrill Lynch
- 3. Stocks and Bonds \$ _____
- 4. Real Estate (land, buildings, etc) ← OWN. \$ _____
- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____ \$ _____
 - c. _____ \$ _____
- 6. Other:
 - a. _____ \$ _____
 - b. _____ \$ _____

TOTAL \$ _____

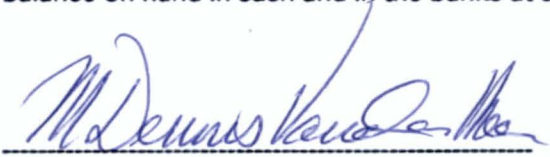
B. LIABILITIES

- 1. Mortgage \$ NONE
- 2. Loans Payable \$ NONE
- 3. Accounts Payable \$ NONE

TOTAL \$ _____

PARISH SAINTS JOACHIM + ANNE CITY PALOS HEIGHTS IL

The above statement has been prepared from the books and records of-----and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1994, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1994

WOMEN'S GUILD

Chairman	LIZ SAHAGIAN	Telephone	708-687-5948
Address	6306 DOLORES DRIVE, OAK FOREST, IL 60452		
Membership		# of meetings held	12
Amount transferred to Parish Council			
Cash on hand at 1/1/94		Income	
Disbursements		Balance at 12/31/94	
Major Annual Functions	12 MONTH DINNER, BAZAAR		

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand 1/1/94		Income	
Disbursements		Balance at 12/31/94	
Major Annual Functions			

ARMENIAN SCHOOL

Name of School	-----
Chairman	----- Telephone -----
Address	-----
Superintendent	----- Telephone -----
Address	-----
Number of Teachers	----- Number of Pupils -----
Number of Classrooms	----- School Days and Hours -----
Cash on hand at 1/1/94	----- Income -----
Disbursements	----- Balance at 12/31/94 -----
Major Annual Functions	-----

SUNDAY SCHOOL

Chairman	<i>FR TAVIT BOYAJIAN</i>	Telephone	-----
Address	<i>6101 W. 129TH PL PALOS HEIGHTS, IL 60463</i>		
Superintendent	<i>ALICE BOYAJIAN & ANNA GIRAGSIAN</i>	Telephone	<i>708-448-1818</i>
Address	<i>8101 W. 131 ST. ST. PALOS PARK IL 60464</i>		
Number of Teachers	<i>10</i>	Number of Pupils	<i>56</i>
Number of Classrooms	<i>5</i>	School Hours	<i>10-11:00</i>
Cash on hand at 1/1/94	-----	Income	-----
Disbursements	-----	Balance at 12/31/94	-----
Major Annual Functions	<i>CHRISTMAS PROGRAM, SACRIFICE TO GRADUATES</i>		

RESERVE FUND

Chairman	----- Telephone -----
Address	-----

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-----NONE-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/94-----Income-----
 Disbursements-----Balance at 12/31/94-----
 Amount sent to Central Council in 1994-----
 Major Annual Functions-----

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----NONE-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/94-----Income-----
 Disbursements-----Balance at 12/31/94-----
 Major Annual Functions-----

CHOIR

Chairman-----SUSAN MARDOIAN-----Telephone-----708-729-7145
 Address-----303 WILMETTE AVE GLENVIEW IL 60025
 Membership: Male-----4-----Female-----5-----Total-----9
 Choirmaster-----SAME-----Telephone-----
 Address-----
 Cash on hand at 1/1/94-----Income-----
 Disbursements-----Balance at 12/31/94-----
 Amount sent to Choir Association Central Council in 1994-----
 Major Annual Functions-----

MEN'S CLUB

Chairman	NONE	Telephone	
Address		Fax	
Membership		# of meetings held	
Cash on hand at 1/1/94		Income	
Disbursements		Balance at 12/31/94	
Major Annual Functions			

MR. & MRS. AUXILIARY

Chairman	NONE	Telephone	
Address		Fax	
Membership		# of meetings held	
Cash on hand at 1/1/94		Income	
Disbursements		Balance at 12/31/94	
Major Annual Functions			

OFFICIAL PARISH PUBLICATION

Name of Publication	ANI	Circulation	
Editor	FRTAVIT BOYAJIAN	Telephone	708-388-4940
Address	12600 S. RIDGELAND PALOS HEIGHTS IL 60463		
Income		Expense	\$1,802.-

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator	LORENIE SKINNER	Telephone	708-408-3350
Address	8818 CLEARVIEW DRIVE ORLAND PARK IL 60462		
		Fax	

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/94-----	Income-----
Disbursements-----	Balance at 12/31/94-----
Major Annual Functions-----	

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/94-----	Income-----
Disbursements-----	Balance at 12/31/94-----
Major Annual Functions-----	

Future Plans of the Parish Council:

HOSTING NAHL CHAIR ASSEMBLY

Signature of the Parish Council:

President-----

Chairman----- *M. Dennis Van der Meer*

Secretary-----

Date----- *3/21/95*

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name ARAKEC ARAKECIAN Tel.Home 708-349-0322
Address 14524 S. 87TH AVE ORLAND PARK, FL 60462
Tel.Office _____ Fax _____
Date Elected JAN. 22, 1995 Number of Terms Served: 1st _____ 2nd _____ 3rd

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS:

Name VIRGINIA BOGOSIAN Tel. Home 708-448-0029
Address 7643 SEQUOIA DR. PALOS HTS IL 60463 Tel. Office _____
Number of Votes Received 45 Fax _____

Name PEGGY ENOKIAN Tel. Home 708-614-7280
Address 6612 MARTIN FRANCE CIRCLE #JB TINGLEY PK IL 60477 Tel. Office _____
Number of Votes Received 46 Fax _____

Name PAUL SIMONIAN Tel. Home 708-448-4764
Address 11902 FORESTVIEW PALOS PARK IL 60464 Tel. Office 708-389-2000
Number of Votes Received 33 Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

ALTERNATE PARISH COUNCIL MEMBERS

Name GARY MAZIAN Tel. Home 708-448-0056
Address 13041 S. PARKSIDE DR. PALOS PARK IL 60464 Tel. Office _____
Number of Votes Received 28 Fax _____

Name ARA VERETZIAN Tel. Home 219-972-0661
Address 8835 OAKWOOD AVE MUNSTER IN 46321 Tel. Office _____
Number of Votes Received 27 Fax _____

DIOCESAN DELEGATES

Name MR KACHIE BOGOSIAN Tel. Home 708-448-0029
Address 7643 SEQUOIA DR. PALOS HEIGHTS IL 60463 Tel. Office _____
Year Elected JAN. 22, 1995 Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

ALTERNATE DELEGATES

Name DR REFFY HOUANESSIAN Tel. Home 708-895-3545
Address 8318 OAKWOOD AVE MUNSTER, IN. 46321 Tel. Office 219-972-1968
Year Elected JAN. 22, 1995 (By DEFAULT) Fax _____
NO OTHER NOMINATIONS

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

	Enrollment/Membership	Potential Growth
Sunday School	56	
Armenian School	N/A	
ACYOA Seniors	N/A	
ACYOA Juniors	N/A	
Women's Guild		
Senior Women's Gld/Auxiliary		
Men's Club		
Choir	9	2-3
Junior Choir		
Senior Citizens	18	NONE
Bible Study		
Cultural Committee		
Social Services		
Youth Coordinator/Director		
Other		

PARISH COMPOSITION

Ages	Over 70	60 - 70	50 - 60	40 - 50	30 - 40	20 - 30	Under 20
Male							
Female							

COMPOSITION OF THE FAMILIES OF THE PARISH

	Number	Notes
Married Couples		
Single		
One Parent		
Divorced		
Widowed		
Intermarriages		

12/02/1994

GK/as