SAINTS JOACHIM & ANNE ARMENIAN APOSTOLIC CHURCH

ANNUAL PARISH ASSEMBLY

Sunday, February 27, 1994

After Soorp Badarak and Lunch in the Hovanessian Cultural Hall

* * * * * * * * * * * * * * NOTE * * * Please bring this Report-Booklet with you * * after reading it the contents carefully. * * * * THANK YOU * * * * * * * * * * * * * * * * *

ANNUAL PARISH ASSEMBLY MEETING

NOTICE

This is your official invitation for the Annual Parish Assembly. As was announced in the Church calendar of the Feb/March/April 1994 "Ani" Newsletter and in the Sunday Bulletins during January and February, the regular annual Parish Assembly meeting will take place on Sunday, February 27, 1994 following Church services and a complimentary lunch.

You are urged to attend and participate actively in this very important meeting. This is your chance to comment on the activities of the Parish Council and of the other Church organizations and elect new members to the Parish Council. Please read the enclosed reports and be informed before coming to the meeting.

Although all parishioners are urged to attend, according to the Church by-laws, only those parishioners who have paid their 1993 dues can vote. If you have not yet paid your dues, you can still pay them on or before February 27, 1994 and be eligible to vote.

Yours respectfully,

Rev. Fr. Diran Papazian, President

Garbis H. Meguerian, Chairman Parish Council

Enclosures

6 February 1994

PRAYERS OF THE ARMENIAN CHURCH

Before a Meeting

O Jesus, wisdom of the Father, grant me wisdom, that I may always think, speak, and do that which is good in Thy sight; save me from evil thoughts, words, and deeds. Have mercy upon Thy creatures and upon me, a manifold sinner.

Joghovee Usguseleh Arach

Imasdootiun Hor Hisoos, Door intz imasdootiun Uzbaris khorhel yev khosel yev kordzel Arachi ko hamenain jham; Ee char khorhurtotz, ee banitz yev ee kordzotz purgia zis. Yev voghormia ko araradzotz Yev intz bazmameghis.

Wimmen fol fiele Lop Ofumen, map fitte fulinemen fol fiele, groupfen funpsfit te forofit te good te maniste po junthingte d'ant. 'fe soup funpsporten, 'fe putting te 'fe good og forfiten glou.

ծմի և ըստապատանություն հեղորու և չու թաղոնակերին ու

Nerses the Graceful

STS JOACHIM & ANNE ARMENIAN APOSTOLIC CHURCH PALOS HEIGHTS, ILLINOIS

ANNUAL PARISH ASSEMBLY MEETING FEBRUARY 27, 1994

AGENDA

1. Opening prayer

2. Roll call and verification of quorum

3. Election of officers of the Assembly

4. Discussion of Annual reoprts:

- a. Parish Priest
- b. Parish Council
- c. Women's Guild
- d. Sunday School
- e. Choir
- f. ACYOA Jrs.
- g. Newsletter (ANI)
- h. Senior Citizens

5. Financial Statement and Budget for 1994

a. Audditors' reoprt

6. Introduction of candidates by the Nominating Committee for the following positions:

- a. Parish Council 5 members
- b. Nominating Committee 3 or 4 members
- c. Auditing Committee 1 member
- 7. Elections

8. New business

9. Announcement of election results

10. Prayer and adjournment

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PASTOR'S ANNUAL REPORT 1993

Submitted to the Parish Assembly of Sts. Joachim & Anne Armenian Apostolic Church Palos Heights, Illinois Sunday, February 27, 1994

Dear Parishioners:

With the close of 1993, I've completed my 5th year as Pastor of Sts. Joachim & Anne Armenian Church. I thank God for giving me the opportunity to serve this fine parish. I've provided pastoral care and spiritual guidance to this parish without sparing any talent and graces with which God has endowed me.

It is my privilege to submit my annual report to this august body. And yet, I realize that it is painfully difficult if not impossible to present to you the full impact of the year passed since the dynamics of life can never be exhausted.

This report will be merely a broad highlight of activities. To make it easier, my task and yours, I've classified the pastoral work in different categories, and accordingly, I will deal with them as I have done in the past.

* * *

WORSHIP AND LITURGY

It is important to note that throughout the year, every Sunday, the Church functioned normally and Sunday Badarak was offered, with Sermons delivered every Sunday in Armenian and English. On May 29th, Pastor was guest Celebrant at St. Mesrob Armenian Church, Racine, WI as our missionary contribution to a midwestern church without a pastor.

The liturgical year was covered appropriately according to our ancient liturgical traditions. The major feast days of Armenian Christmas (Holy Theophany) and Easter were celebrated elaborately. All the traditional ceremonies connected with each of the major feast days were properly observed: two special candlemass Badaraks ("Jurakalouytz") on Theophany Eve and Easter Eve; "Blessing of the Water Ceremony" on Holy Theophany; "Opening of the Door" ceremony on Palm Sunday; "Blessing of the Fields" on Easter; "Blessing of the Grapes" on the feast of Assumption; and "Festive Processional" on the feast of the Exaltation of the Holy Cross.

During the forty day period of Lent, the Church traditions were appropriately observed. On Sundays, "Closed Badarak" and Sunrise Service ("Arevakal") were performed. During weekdays, Lenten vigil services were conducted, preceded by Lenten suppers, which were provided by our Church auxiliary organizations.

Holy Week was observed with special services and ceremonies: "Washing of the Feet" and "Tenebrae" on Maundy Thursday, and "Office of the Entombment" on Good Friday.

Requiem services were performed to meet any request and also in memory of all Armenian deceased on Armenian Memorial Days ("Merelotz") following each major feast day.

In preparation of the Christmas season, Pastor made arrangements for Christmas caroling with congregational participation in the Church. Also, in order to satisfy the needs of English speaking community members, he conducted special Christmas Eve Service, entirely in English on December 24th.

SACRAMENTS AND RITES

During the year, sacraments and rites were officiated which are duly recorded in our Parish Registry. Below is the statistical picture:

WEDDINGS Four (4) weddings were conducted as follows: NAMES DATE Lee Belcher (Enokian) & February 20 Leslie Schwier

Kegham C. Giragosian & Kelly Green Kurt Smith & Susan Mugerdichian Gerard Kevork Arakelian & Judith Mugerdichian

May 8

August 14*

October 9

*This marriage was performed at Redfield Center, Glenview.

Also, Pastor performed several out-of-town weddings. Bethrothal ceremony (engagement) was also performed in preparation of marriage.

> CHRISTENING & CONFIRMATION Three (3) were administered as follows:

| NAME | DATE |
|---------------------------|--------------|
| Thaddeus Samuel Mikaelian | May 15 |
| Tara Renee Tarazoff | September 26 |
| Steven Theodore Santucci | October 24 |

Pastor performed one Baptism & Confirmation through St. Gregory the Illuminator Armenian Church, Chicago and one out-of-town.

FUNERALS

Three (3) funerals were conducted as follows:

NAME

Sarkis Boyajian (of Rudolph, WI) Madeline Klimasara Araxie Samarjian

DATE September 20 October 19 October 20'

Pastor officiated at two funeral services through St. Gregory the Illuminator Armenian Church, Chicago. Also he voluntarily participated in two important funeral services of great benefactors at St. John Armenian Church of Greater Detroit:

Marie Manoogian Edward Mardigian April 26 November 16

PARISH COUNCIL, PARISH AND REGIONAL MEETINGS

Pastor presided at the monthly Parish Council meetings. I've ensured, by careful supervision, the provision of the Diocesan By-Laws and executed conscientiously all the instructions of the Diocesan Primate.

Pastor also presided at the Annual Parish Assembly, February 28, 1993 and at the Mid-Year Parish Assembly, June 6th. Pastor attended all Midwest Regional Conferences held at St. George Armenian Church, Waukegan, presided by our Primate, Archbishop Khajag Barsamian. Pastor also participated in midwest clergy gatherings (Illinois and Wisconsin parish priests) which are called to meet voluntarily from time to time.

CHURCH AUXILIARY ORGANIZATIONS

We have Women's Guild, Sunday School, Choir and Senior Citizens. As for the youth, all teenagers up to 18 years old are considered ACYOA, Jrs. and those who are 18 years and older were organized during the year under the general name of Young Adults, which eventually resulted into ACYOA Srs.

WOMEN'S GUILD - This organization is obviously the backbone of our parish. The organization made some changes in officers with new elections and now it is under joint chairmanship of Kathryn Hajaved and Liz Sahagian. Their annual Bazaar held in November is their biggest money making affair. They have also some other affairs, such as 12-Month Dinner, Rummage Sale and Bake Sales which keep the members quite busy.

The Guild needs to be strengthened with new membership. This is a challenge addressed to the able-bodied women of the parish.

The Guild participates in various capacities in Midwest Retreats, as well as the Annual Women's Saints and Confessors Day with area sister churches, hosting the event in turn, once every three years.

SUNDAY SCHOOL - Sunday School operates according to the school year. The school opens in mid-September and closes in the middle of May. It operates quite smoothly under the Superintendent's careful leadership with the help of a dedicated group of teachers and staff members. Yeretsgin Rosalie Papazian, a career educator and specialist in Christian Education, has been Superintendent for the past four years.

Besides the weekly classroom activities and worship program, they attend Church on a monthly basis with the participation of the Junior Choir, With some accommodations made for their participation in the Divine Liturgy.

Their most popular affair is the Armenian Christmas Dinner/ Program, which is always successful and eagerly anticipated. Also, the opening day cook-out and Year-End Dinner/ Program with Salute to Graduates are quite popular. "Breakfast with Der Hayr" is an added feature children look forward.

Our Sunday School operates very succesfully. This year, the school was able to contribute \$2,000 to the Parish Council Treasury, after taking care of all its expenses.

The Midwest Regional Superintendents' Association continued this year with Yeretzgin Rosalie Papazian's active role in it as Chairman. CHURCH CHOIR & DEACONS - Our Church Choir and Deacons are always ready to sing enthusiastically every Sunday throughout the year. Martha Auer is our organist and Dr. Susan Mardoian is Choir Director.

Those serving on the altar are Deacons Nazar Halajian, Dr. Norayr Madanyan and John Hovsepian. Also during the year, the following guest deacons substituted when our Deacons could not attend: Krikor Goshgarian of Evanston; Kevork Hagopian of Waukegan; and Dr. Larry Farsakian of Evanston. Our incensors are Shunt and Onnig Madanyan, who on special occasions, incense in pair and with their rythmic incensing make the occasion more festive. Our acolytes are Kevin and Bradley Bargamian. Occasionally, John and Leo Doumanian serve the altar when time permits as college students.

I'm of the opinion that our Choir has good potentialities with good voices, experienced organist and knowledgable Choir Director. In the future, when her children are of school age and the distance to Church is shortened by moving closer, as is the family's plan, then the Choir Director will be able to give more time for regular rehearsals, and with a few augmented voices, our Choir can turn into a strong organization with good performance.

SENIOR CITIZENS - On the first Wednesday of the month throughout the year, Alice Boyajian and her crew host the Senior Citizens Kheyma Luncheon. The group is getting bigger and bigger, and the luncheon is getting more popular all the time; sometimes as many as 50 people are congregating. There is always a birthday observance. Following the luncheon, the group entertain themselves with games. This, of course, is one way of meeting the needs of Seniors, by socializing. The Seniors are even self-sufficient to the extent that they make money and contribute up to \$2,000 to the Parish treasury annually. In addition, the accumulated birthday money is donated to Sunday School as their contribution towards the Christian education work for the sake of our youngsters.

YOUTH AND ACYOA - Youth is always our concern. Our parish is lucky with many children in Sunday School who will be our youth soon. Our teenagers, up to 18 year old, in a sense constitute our ACYOA Jrs.; they are involved in Sunday School activities, but they are not a separate organization.

We also have young adults, 18 years and older, who attend college, but during summer and other school breaks you can see them around. There was an attempt this summer to organize this group as Young Adults of our parish by Sona Diorio. She succeeded to gather almost 20 young people.

The next stage was to organize ACYOA Seniors, and in this matter, Kevork Hagopian of Waukegan who was elected ACYOA Central Council Vice-Chairman in September, took it upon himself to form ACYOA Seniors in our parish in October. Shunt Madanyan was appointed the provisional chairman of this group. We hope that soon this group will come to be a solidly organized ACYOA Seniors in our parish.

Youth was very visible with their participation in various phases of our 10th Anniversary celebration, both in the Church, as well as at the Banquet program.

Palm Sunday has been recognized traditionally throughout the Diocese as ACYOA Day or Youth Sunday. In our parish we promote youth with Palm Sunday Brunch prepared and served by Sunday School fathers, and with a Bake Sale prepared by Women's Guild with proceeds being donated to youth activities.

PASTORAL CARE AND ADMINISTRATIVE DUTIES

Pastor, besides officiating at all religious services and administering the Sacraments, he also faithfully discharged his duties in both pastoral and administrative areas. He tended the spiritual and social needs of his flock by making sick calls at hospitals, visiting homes when invited, sharing the joys and sorrows of families on different occasions, and participated in family gatherings on special occasions. Pastor made himself available at all times.

Pastor carried the administrative duties of the parish. He administered the day-to-day operation of the Church office with the help of our Church Secretary, Annette Sultanian. He conducted the correspondence, attended organizations' and committee meetings, participated in organizational functions, coordinated the affairs and ran the parish smoothly. The Sunday Bulletins were prepared for every Sunday of the year.

On Christmas and Easter, special Bulletins were prepared by Lorene Skinner. Also, the promotion of the Christmas Greeting Card, Christmas poinsettias and Easter Lilies were made by Lorene, realizing substantial donations for our parish treasury.

"ANI" PARISH NEWSLETTER

As a parish newsletter, "Ani" has come a long way within five years time. This parish newsletter is not confined solely to the narrow parish life, but it reflects the entire community. It is a newsletter where a lot of effort and sweat has gone into the preparation of each issue. We are grateful that the community appreciates it. We recently received a congratulatory message from Illinois' Governor Jim Edgar on the 5th anniversary of "Ani". We send a copy of each issue of the newsletter to the Governor's office, in care of the Governor's Director of Ethnic Affairs. The secret of the success relies in the fact that we have the greatest team who work harmoniously under the leadership of the Pastor. The trio is composed of Lorene Skinner, Co-Editor and layout of pages; Annette Sultanian on computer; and Sona Diorio as proofreader, each of them expert in her "Ani" is a treasure-house and a varitable source of history own area. of our Church community.

ANNUAL CHURCH PICNIC

This is a Parish Council Affair, but every one is involved in it. We are lucky that for the last two annual picnics Charlie Terzian voluntarily undertook the chairmanship of his own picnic committee, and with his expertise, he insured tremendous success, achieving the perfect family Church picnic in every way, even with the cooperation of the weather on June 27th.

CHURCH ACTIVITIES AND EVENTS

These are other than annual affairs which have been mentioned. These are enumerated here in chronoligical order, more or less. - 15 Armenian students from the University of Michigan, Ann Arbor, were our guests, March.

- Viewing Mother Theresa video, March.

- Lecture by Dr. Ina Baghdiantz McCabe "The Merchants of New Julfa" in our Church hall, sponsored by U.A.C.A, Armenian Studies at University of Chicago, June. - Bible Study and Open Forum with Yeretzgin at our Church beginning in September and was presented periodically. It was unprecedented that a Bible Studies course was offered at AGBU Center. It was conducted by Yeretzgin, in the Fall, with Pastor in attendence.

- Knights of Vartan Breakfast for the benefit of our youth, October. - Observance of Armenian Cultural month with a lecture by Yeretzgin, October.

- Viewing of "Ararat Beckons" a video on the second expedition to Mt. Ararat, November.

- Lecture by Aram Arkun, from the Diocesan Information Center, on the history of Karabagh (Artzakh), November.

- Observance of 2nd Anniversary of Armenia Independence and 5th Anniversary of earthquake in Armenia, September and December. - Lecture on Krikor Naregatzi by Professor Apraham Terian, December.

PARISH OUTREACH PROGRAM

Under the direction of the Diocesan Department of Social Services, an Outreach program was developed within our parish with a committee comprised by Anahid Pridjian, Peggy Enokian and the Pastor. Peggy finalized it, compiling a valuable resource material for any kind of help which is needed by any parishioners, including refugee programs in view of the influx of Armenian refugees from Baku in our area. This compilation met with the approval and commandation of Michael Guigliano, Director of Diocesan Social Service Department, when he was visiting our parish in early November, to meet the pastor and the Parish Council to acquaint with them the Diocesan social services resources.

HAYGIAN ARMENIAN SCHOOL

These special Armenian language classes in Indiana continued for the last four years and ended at the end of the school year, May '93. The students have already graduated from high school and presently attend colleges. Therefore, the program was dropped for the new school year beginning September '93.

MIDWEST HYE CAMP

The 1993 Hye Camp was relocated from Keishian lakefront estate, Elkhorn, WI to Camp Hickory, Round Lake, IL, after serving as campground for the past 26 years continuously. Pastor again served the one-week camp session (July 25-August 1) as Religious Director and Yeretzgin Rosalie conducted religion classes.

Pastor attended the Testimonial Dinner/Dance, honoring Mr. & Mrs. Keishian's generosity in providing the campground in the past at no charge. It took place at St. Mesrob Armenian Church, Racine, WI; Pastor gave the closing remarks and the Benediction. Our representatives on the camp board are Anna Giragosian and Sam Arzumanian. Anna also serves as Camp Director.

DIOCESAN LEADERSHIP IN THE MIDWEST REGION

Diocesan leadership was strongly felt in our Midwest Regional area this year, having significant impact upon the parish leadership. We were happy in the selection of our parishioner Sonia Harlan by the Diocesan Primate as Midwest Program Coordinator. The following activities were all Diocesan sponsored and were encouraged by the Diocese with guidance. Pastor attended most of them.

- Young Adults of Chicagoland met with Primate for dinner, discussion and fellowship at AGBU Center, January 8th.

- Workshop for Parish Council members, sponsored by Diocesan Dept. of Religious Education at St. Gregory of Chicago, March 13th.

- Town Meeting with Surpazan and other officials from the Dicoese to introduce the Diocesan resources for parish leadership at St. Gregory Church, Chicago, November 20th.

Youth Conference on "AIDS and a Christian Response" sponsored jointly by the Diocesan Department of Youth Ministry and AGBU Young Adults, Chicago chapter, at AGBU Center, Chicago, December 3rd.
Armenian language Crash Course with the participation of Armenian' scholars, sponsored by the Diocesan Armenian Language Lab and Resource Center (ALLARC), held at St. Gregory Church, Chicago, December 11th.
Holiday Dance organized jointly by Chicago area ACYOA and AGBU Young Adults, December 25th.

COMMUNITY INVOLVEMENT

Pastor was engaged actively in community affairs as the following attests:

- A message delivered on the Chicago Armenian Radio Hour, January 10th - Delivered a sermon at a Special Prayer Service for the homeland at the Armenian Congregational Church, Chicago, April 2nd

- Participated as liturgist and homilist at the Third Midwest Retreat, Milwaukee, WI, organized by the Women's Guild of St. John the Baptist, Greenfield, WI, Sept. 17-18.

DIOCESAN ASSEMBLY & CLERGY CONFERENCE

The 1993 Diocesan Assembly was held in Chicago, April 29-May 1, hosted by St. Gregory the Illuminator Armenian Church and headquartered at Drake Hotel. Prior to the Assembly, the Clergy Conference took place, April 26-28, at Techny Towers Divine World Conference Center. Our Diocesan Delegate, Dr. Raffy Hovanessian, attended the Diocesan Assembly and served on the Nominating Committee. Fr. Diran was elected as Armenian Secretary of the Assembly and served in that capacity. He was also appointed a member of the Courtesy Committee. In addition, he was elected to the Nominating Committee of 1994, convening in Houston, TX. Dr. Garbis Meguerian, Parish Council Chairman, could not attend since he was recuperating from recent surgery.

CULTURAL ACTIVITIES IN CHICAGO

We are very fortunate for the leadership provided by the Chicago AGBU for the entire Chicagoland community. Throughout the year, AGBU provided high quality lectures by renown Armenian scholars, exhibits of paintings of artistic quality, book fairs, and many other events, "enhancing the cultural life within the Armenian community. Pastor attended each on of them for personal enrichment.

IN THE COMMUNITY AT LARGE

Pastor is a member of Moraine Valley Clergy Association. He attends monthly luncheon meetings and programs. With his active participation, he makes aware to area clergy, the presence of the Armenian community. Pastor delivered the Benediction for the National Day of Prayer on May 6th, at Palos Heights City Hall, in the prtesence of the Mayor, and municiple and civic leaders.

CONSTRUCTION OF THREE NEW MARBLE ALTARS AND THREE NEW PAINTINGS

Our Primate, Archbishop Khajag Barsamian consecrated the new altars and paintings on April 18th. Our community is grateful to Mr. & Mrs. Greg Srabian, benefactors of this generous gift of the magnificent altars and paintings. We congratulate Greg for his being awarded with the Diocesan St. Vartan Award from the Primate.

10TH ANNIVERSARY CELEBRATION

The 10th Anniversary of the Consecration of Sts. Joachim & Anne Armenian Church in Palos Heights was an occasion of great joy for our parishioners. The religious ceremonies, as well as the dinner/program was presided by His Grace Archbishop Khajag Barsamian, Primate, on November 21st.

The celebration was an occasion of Pontifical recognition by His Holiness Vazken I, Catholicos of All Armenians, with Encyclical and Medal of St. Nersess Shnorhali, which was awarded to our parishioner Dr. Raffy Hovanessian in recognition of his life long service to the Armenian Church and community. We congratulate Raffy for this high distinction which reflects also on our parish.

The 10th Anniversary was also an occasion of recognition of Pastor's 35th anniversary in priesthood. My sincere gratitude for the recognition.

It is worth mentioning that through the candlelighting donations on the anniversary cake and other fundraising activities, the Church realized a good sum of money. All in all, the 10th Anniversary was a milestone which left its lasting memory in the souls of the people.

WINTER RELIEF FOR ARMENIA

The Chicago community responded to the Armenian plight by contributing generously to ARMENIA FUND USA for the purchase of heating oil for Winter Relief 1994. Our tiny community of Sts. Joachim & Anne was once again on the forefront through the devoted work of parishioners involved in the actual planning of the fundraising, as well as contributiong large sums of monies. The Chicago community was also fortunate having an anonymous benefactor who pledged matching dollars which later was multiplied many folds by the double matching of Lincy Foundation. Thus, the total contributions of the Chicago community to ARMENIA FUND USA was well over \$700,000.

IN APPRECIATION

I take this opportunity to extend my heartfelt appreciation to the members of the Parish Council, especially Chairman Dr. Garbis Meguerian; the Church auxiliary organizations and their officers; as well as all the parishioners for their services, sacrifices and donations.

Moreover, my deep appreciation to those whom I consider my co-workers, particularly in three areas in Worship, in Christian Education and in Office Works. In this category, I have in mind first of all, the Deacons, Incensors, Acolytes, the Choir members, the Organist and the Choir Director; secondly, the Superintendent of Sunday School; and thirdly, the Church Secretary, Annette Sultanian, "Ani" Co-Editor, Lorene Skinner, along with them Sona Diorio, "Ani" proofreader and Altar "florist", taking care of our altar flowers needs. Without this lovely bunch of people, Pastor's effectiveness, as well as his productivity, would be greatly reduced. I am eternally grateful to all of them.

Special thanks to Helen and the late Edward Mardigian of Detroit, MI for their magnanimous donation of \$2,000 for a new complete set of vestments for Badarak on the recommendation of the Pastor.

May God the Merciful richly bless each and everyone of our parishioners.

I am deeply grateful to God for giving me the opportunity ot serve . Him through serving His people. May the Lord God also give us the guidance of the Holy Spirit to continue our good works according to His most holy will.

Prayerfully yours,

Rev. Fr. Diran Papazian, Archpriest Pastor

January 1994 Palos Heights, Illinois

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REPORT OF THE PARISH COUNCIL

1993

INTRODUCTION

The newly elected and in-office members of the Parish Council met on March 8,1993 to elect officers and thereafter met at least once a month to plan, organize and oversee the various projects and activities of the Church. The 1993 Parish Council consisted of:

> Rev. Fr. Diran Papazian Garbis H. Meguerian Sonia Harlan Sonya Doumanian Peggy Enokian Karneg Boyajian Arakel Arakelian Dennis Vander Meer Ara Yeretsian Greg Srabian

President Chairman Vice-Chairlady Treasurer Secretary & Pastoral Buildings & Grounds Youth ministry Special events Member Member

PRINCIPAL ACTIVITIES AND ACCOMPLISHMENTS

1. The activities of the Parish Council continued to be run mainly through 3 Committees: Membership (Sonia Harlan -Chairlady); Finance: (Heratch Doumanian - Chairman); Buildings and Grounds (Karneg Boyajian - Chairman). Also, to better inform the Parish Council of the plans and activities of subordinate organizations, the following Liaisons were appointed : Enokian -Women's Guild; Fr. Diran - Sunday School; Fr. Diran - Jr. ACYOA and NEWSLETTER; Sonia Harlan - Senior Citizens; Karneg Boyajian -Choir; Dennis - Youth.

2. At the end of 1993 the dues paying parish members numbered 102. During the year a very valuable member, Araxy Semerjian, passed away. The Parish Council decided to dedicate one of the Church windows in her memory. Of the 102 members 27 members had not paid their 1993 dues by December 31, 1993 inspite of the quarterly statements sent to all members reminding of their obligations.

3. Stewardship donations (previously Religious gifts) amounted to \$12,059, which was lower than the \$15,550 collected durin 1992. This is the lowest yearly amount collected since the inception of the fund. If this rate of decrease continues, in a few years the Church will be subject to financial difficulties.

4. "The Husband and Wife Sunday Greeters" continued in 1993 on special occasions.

5. The Newsletter, ANI, was issued bimonthly on regular basis thanks to the tireless efforts of Laurene Skinner, Der diran and our secretary, Anette Sultanian.

6. The new main altar and the two side altars donated by Greg Srabian and Family was consacrated on Sunday, April 18, 1993 by Archbishop Barsamian, our Primate. After the Church service the consacration was celebrated with a dinner.

7. April 24 was commemorated on April 25, 1993 with Sourp Badarak and Hokehankist. The Council decided not to join the other Chicago Churches in the religious commemoration of the event.

8. At a Special Parish Assembly on June 6, 1993 Fr. Diran and Raffy Hovanessian, our delegate, reported on the proceedings at the Clergy Conferece and the Diocesan Assembly. There was also an informal discussion on replacement for Father Diran since Father will be retiring at the end of June, 1994. The consent of the present members was that we should continue to employ a full-time priest.

9. The Buildings and Grounds Committee took care of the necessary repairs to the buildings, grounds, and equipments.

10. The annual picnic of the church took place on June 27, 1993 on the church grounds. It was very successful and netted about \$12000 thanks to the tireless efforts of the Picinic Committee headed by Charlie Terzian and to the support of our members and friends. We appreciate the efforts of the Committee.

11. At a Special Assembly on Sunday, October 17, 1993 the question of a priest for 1994 was again discussed. Aschedule, agreed upon by Father Diran and the Parish Coucil was presented to the Assmbly and approved. According to the schedule Father Diran will serve as our full-time priest until the end of June, 1994. From July 1 till the end of the year or until a full-time replacement is secured, Father Diran agreed to serve as part-time priest celebrating one mass a month during the months of July and August and two masses a month during the rest of the year.

12. Michael Guglielmo, Director of the Diocesan Department of Ssocial Services met with the Parish Council on November 1, 1993 to acquaint us with the activities of the Department in helping the settlement of Armenian refugees from former Soviet Union.

13. The 10th Annual Anniversary Dinner celebrating the consacration of our Church took place on November 21, 1993, with the participation of our Primate, Archbishop Barsamian. After the Church service thare was a gala banquet at Georgio's. Fundraising consisted of a silent auction and candlelighting. About \$20,000 was raised. Also a booklet was published commemorating the event. The celebration was very successful thanks to the efforts and time spent by the Anniversary Committee chaired by Dennis Vander Meer.

CONCLUSION

The Parish Council is gratified with the 1993 accomplishments which contributed to the effective running of church affairs. However, these accomplishments could not have been achieved without the cooperations of Father Diran and the enthusiastic support of our parish members, which are greatly appreciated. Our special thanks go to the the members of the various Council Committees and to the energetic members of our Women's Guild who contributed to the financial well being of our Church by organizing the rummage sale and the bazaar.

Garbis H. Meguerian Chairman

WOMEN'S GUILD 1993 ANNUAL REPORT

OFFICERS AS OF JUNE 1993:

ELIZABETH SAHAGIAN KATHY HAJAVED IRENE MERIJOHN LOTTIE MIKAELIAN ANNA GIRAGOSIAN BETTY ARAKELIAN ALICE BOYAJIAN ISABEL GEDERIAN

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CO_CHAIRMAN CO_CHAIRMAN VICE CHAIRMAN RECORDING SECRETARY TREASURER CORRESPONDING SECRETARY ADVISOR ADVISOR

MEMBERSHIP

29 PAID MEMBERS AT THE END OF 1993. GUILD MEMBERSHIP IS OPEN TO ALL WOMEN OF SAINTS JOACHIM AND ANNE.

MAJOR FUND RAISING FUNCTIONS BAZAAR RUMMAGE SALE 12 MONTH DINNER LENTEN DINNER PALM SUNDAY BAKE SALE PICNIC BAKE TABLE ALTAR FLOWERS

CULTURAL FUNCTIONS

SPONSORED TWO LECTURES DURING OCTOBER SPONSORED A FILM WOMEN, S SAINT DAY

FELLOWSHIP

PROVIDED REFRESHMENTS AT SPECIAL PARISH FUNCTIONS ALSO ON EASTER SUNDAY, CHRISTMAS EVE, ETC.

SOCIAL

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IN JULY, A LUCHEON BUFFET FOLLOWED BY LIVE THEATRE IN DECEMBER, A CHRISTMAS DINNER PARTY AND GIFT EXCHANGE

ACKNOWLEDGEMENT

KATHY AND I WANT TO THANK OUR GUILD MEMBERS AND OUR LOYAL FRIENDS, YOUNG AND SENIORS, FOR THE POSITIVE RESPONSE WHENEVER HELP IS NEEDED TO GET THE JOB DONE FOR THE BENEFIT OF OUR BELOVED CHURCH.

OUR PARISH CAN ONLY CONTINUE TO FLOURISH WITH CONTINUED SUCCESS BY ALL OF US WORKING TOGETHER TOWARDS THIS SINGLE GOAL.

1993 WOMEN'S GUILD FINANCIAL REPORT

| | | EXPENSE | INCOME | NET |
|---|-------------------------------|-------------|-------------|------------|
| | Altar flowers | \$ 149.00 | \$ 515.00 | \$ 366.00 |
| | BAke | 234.82 | 362.50 | 127.68 |
| * | Bazaar 95+93 | 2,411.62 | 14,333.41 | 11,921.79 |
| | Diocese/Winter | 1,225.00 | 325.00 | 900.00- |
| | Gift to church | 14,100.00 | | 14,100.00- |
| | Rummage | 74.56 | 906.35 | 831.79 |
| • | Dues | | 290.00 | 290.00 |
| | Social | 544.88 | 532.00 | 12.88- |
| | Lenten Dinner | 70.00 | 238.00 | 168.00 |
| | Miscellaneous | 237.99 | 16.00 | 221.66- |
| | Hye Camp meal | 109.43 | ··· | 109.43 - |
| | Palm Sunday Bake | 355.36 | 2,083.00 | 1,727.64 |
| | Picnic | 99.74 | | 99.74- |
| | Twelve month dinner | 219.00 | 801.00 | 582.00 |
| | Women's Guild Central Council | 260.00 | | 260.00- |
| | Interest '93 checking acct. | | 181.15 | 181,15 |
| | | \$20,091.07 | \$20,583.41 | \$492.34 |
| | | | | |

Balance 12/31/92 Expense/income '93 Balance 1/15/94 (12/31/93)

\$ 15,055.48 492.34 \$15,547.82

& nat complete -

SUNDAY SCHOOL ANNUAL REPORT

FEBRUARY, 1993 - JANUARY, 1994

The Sunday School academic year, September 1993-May 1994, consists of:

CLASS AND NUMBER ENROLLED

STAFF

Carol Vorperian Jennifer Winter

Primary 10 children

Kindergarten

14 children

Intermediate 11 children

High School 14 children

ADMINISTRATION President Superintendent Asst. Superintendent Advisor Musical Director Asst. Musical Director Junior Choir Director Treasurer Attendance Recorder "Ani" Representative Jennifer Winternheimer

Isabelle Gederian Anna Giragosian

Karen Nalbandian Alan Simonian

Yeretzgin Rosalie Papazian Shunt Madanyan Marc Arakelian

Rev. Fr. Diran Papazian Yeretzgin Rosalie Papazian Shunt Madanyan June Randall Genevieve Semerdjian Joyce Michaels Greg Srabian Pam Nalbandian Annette Sultanian Lorene Skinner

Sunday School Junior Choir, under the direction of Greg Srabian, sang with the Church Choir on the first Sundays of the months, read the epistle of the day, served as acolytes, and recited the Creed in English. They also received Holy Communion.

The Midwest Regional Superintendents Association met on Saturday, February 13, 1993 with Nancy Basmajian, Co-Director of the Department of Religious Education at St. George, Waukegan. A Bible study on "Love" preceded the update and open forum. Fr. Diran and Yeretzgin Rosalie represented Sts. Joachim & Anne.

Dick Atkian, June Randall, Annette Sultanian and Karen Nalbandian organized the Lenten Supper for Sunday School on Friday, March 12, 1993. Teachers and parents contributed Lenten dishes. Dean Vallas, proprietor of Country House Restaurant donated thirty pounds of smelt for the Lenten Supper. During the Lenten Supper on Friday, March 26th, the Sunday School showed a video about the life and work of Nobel Peace Prize Winner, Mother Teresa, who states, "We are born to love and to be loved."

Our Lenten donations were earmarked for nine first-aid kits for Armenia, assembled and sent to the Diocese by Dick Atkian. \$150.00 was donated by parishioners at our Coffee Hours, specifically to supplement items for the kits. An additional \$50.00 was given to our sister Sunday School in Karabagh for a flannel board and Biblical figures.

Our 33rd Annual Palm Sunday Brunch was co-chaired by Dick Atkian and Richard Nalbandian. Fathers of our Sunday School students prepared and served the brunch, and donated door prizes. Dean Vallas, proprietor of Country House Restaurant, donated all the food for the brunch.

Fr. Diran "washed" the feet of twelve members of our Sunday School on Great Thursday during Holy Week. Onnig Madanyan coordinated the participants' activities on the bema, with the help of Van Giragosian.

Fifteen students, parents and teachers met with our Primate, Archbishop Khajag Barsamian on Saturday, April 17th in the Hovanessian Cultural Hall to discuss contemporary issues. Shunt Madanyan organized the luncheon. On the following day, the Junior Choir joined the Church Choir in singing on the occasion of the Altar Consecratrion.

At the Year-End Dinner/Program and Salute to Graduates on Mothers' Day, Sunday, May 9th, a potluck luncheon was provided by parents and teachers, organized by Co-Superintendent Dick Atkian and Annette Sultanian, assisted by Kevork Sultanian. A video tape of singer/actor Cher's visit to Armenia which was presented on the television show "20/20" was taped and shown by Kevork The "Tribute to Mothers" program was coordinated by Sultanian. June Randall, Advisor, and Musical Director, Gen Semerdjian. As part of the program, Stephanie Simonian sang "Mayr Araxie" in honor of Araxie Samarjian, a beloved member of our Church who has since passed away, and presented her with a carnation. Percussion instruments were played by the Kingergarten Class too. In closing the program, students distrubuted carnations to their mothers and other women present. Fr. Diran acknowledged seven graduates from our Church community.

We express our heartfelt appreciation to Dick Atkian for his fine work for the past three years as Co-Superintendent and Senior Class teacher; to Debbie Atkian for diligently serving as Treasurer; and Joyce Michaels and June Randall for their excellent work as teachers of the Kingergarten and Intermediate classes, respectively.

Sunday School reconvened on Sunday, September 12th on the feast day of the Exaltation of the Holy Cross. Our 1993-94 school year began with 47 students enrolled representing twenty-five families. The schedule of the 1993-94 year once again became 10:30- 11:00 worship service and 11:00-12:00 classes. A family cook-out of shish-kebab and hot dogs was held after Church services. The luncheon was co-chaired by Dick Atkian and Richard Nalbandian, assisted by Debbie Atkian. This new academic year welcomed four students originally from Baku: Narina Simonyan, in the Intermediate Class; Arphenya and Arthur Muradyan and Viola Simonyan, in the Senior Class.

On Sunday, October 10th, the congregation witnessed the Dedication Ceremony of the staff members, conducted by Fr. Diran. The staff pledged to uphold and teach the faith of the Armenian Church to the children of our parish.

The Halloween Party was held this year on Saturday, October 30th. Jennifer Winternheimer planned and executed the games. Joyce Michaels, assisted by June Randall prepared the luncheon.

The Sunday School students, parents and teachers took Holy Communion on Sunday, November 21st from the celebrant, Archbishop Khajag Barsamian on the occasion of the 10th Anniversary of our Church. At the banquet following Church services, twenty-one Sunday School children, parents and teachers participated in the program by singing in the 10th Anniversary Chorus.

Pam and Karen Nalbandian chaired "Breakfast with Der Hayr" on Saturday, January 8, 1994. Armenian Christmas program rehearsal and our Christmas visit from Santa (Jay Harlan) followed breakfast. The children received red and white checkered plastic placements with the 38 upper and lower case Armenian letters which were ordered from the Diocese.

Four Senior Class members read the explanation of the "Blessing of the Water Ceremony" in the sanctuary following Christmas Badarak on January 9th. Paul Vorperian, eleven year old son of Dr. Richard and Carol Vorperian was "Godfather of the Cross".

Irene Arakelian planned and prepared the elaborate Armenian Christmas dinner. She and her husband Arakel donated the cake in memory of their daughter, Tanya. Over 160 people attended. A Christmas program followed the dinner. Soloists were, in order of appearance: June Randall, Jennifer Randall, Elizabeth Williams, Alice Madanyan, Arakel Arakelian, Richard Nalbandian and Kevork Sultanian.

The Sunday School has turned over \$1,100 to the Parish Council at the Annual Parish Assembly in February, 1992; \$1,200 in February, 1993; and \$2,000 in February, 1994.

We would like to express our appreciation to the Senior Citizens who donate their birthday money to the Sunday School treasury each month at the Seniors' Kheyma Luncheon.

Upcoming scheduled events for 1994 are:

Wednesday, March 23rd Sunday, March 27th

Sunday, May 22nd

Lenten Supper Palm Sunday Brunch (donated by Dean Vallas) End-of Year Program/Dinner & Salute to Graduates

I would like to express my appreciation to the Pastor and Parish Council for inviting me to serve as Superintendent of the Church Sunday School for the past four years. God works in mysterious ways. I came upon the scene when there was a need and I leave at a time when I feel confident others are ready to assume the responsibility.

Shunt Madanyan, Onnig Madanyan, Tony Diorio and Marc Arakelian has been most helpful to me in the preparation of lessons and in teaching, and they, along with Kevin Bargamian, impress me as true disciples of our Lord. Joyce Michaels has been most helpful in assisting Gen Semerdjian as pianst. We thank both of them for giving of their fine talent for this God-pleasing work. June Randall has taken

Jennifer Winternheimer's place as of January, 1994. Jennifer, who will be student teaching the present semester, has been a most dedicated and capable teacher, and we hope that she will come back when her time permits. Judy Arakelian has volunteered to teach when Carol Vorperian goes on maternity leave in April. Carol is also a most dedicated and capable teacher.

All the staff members and parents, without exception, have been wonderful co-workers. I thank them for their commitment and cooperation. I shall miss them all, but take with me many fond memories.

My recommendations for the coming year are to continue to:

- 1. have Communion Sunday on the first Sunday of the month, with the participation of the Junior Choir, epistle readers, acolytes, and saying the Creed in English;
- keep the schedule of regular Sundays from 10:30-11:00 for worship, and 11:00-12:00 for class, starting and ending on time;
- 3. continue the same worship program format, which is presently based on the Divine Liturgy;
- 4. have monthly staff meetings from 10:00-10:30, before Sunday School;
- 5. have programs geared to High School students, in order to hold their interest and to involve the younger ones in the programs according to their abilities;
- 6. include all students in the programs regardless of student's attendence record; and
- 7. conduct the Sunday School on a school year term (Sept.-May), rather than the short term 8-week period.

Respectfully submitted

Yeretzgin Rosalie Papazian Sunday School Superintendent

SUNDAY SCHOOL FINANCIAL REPORT

Cash on hand - January 1, 1993 Income Disbursements \$1,336.88 4,420.75 3,533.53

Balance as of December 31, 1993

\$2,224.10

Choir Report

Martha Auer as our devoted organist with an occaisional substitution by Gen Semerdjian keeps our choir running smoothly.

Continued direction of the junior choir by Gregg Srabian brings new life and joy to our church.

Our special thanks to Loreen Skinner for putting in the effort, creatitivity and long hours in organizing a choir ensemble, constisting of Sunday School children and choir for the anniversary banquet. It was wonderfull and sounded awsome.

We have thirteen members who have wonderful voices and we appreciate their voices and commitment.

All are welcomed to join us!

Respectfully submitted,

Susan B. Mardoian, Choir Director.

1993 Annual Report

ACYOA Juniors

It was decided at a meeting last summer, organized by Sona Diorio, that an attempt should be made to restart the ACYOA. With the help of Kavork Hagopian (Vice President ACYOA central council) we started up with a small group of people this past fall.

Our officers are as follows:

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Chair - Shant Madanyan Treasurer - Marc Arakelian Secretary - Lynda Mazian Corr. Sec. - Onnig Madanyan

Our events were as follows:

Knights of Vartan Breakfast Christmas Dance

"ANI"

Newsletter of Sts. Joachim & Anne Armenian Apostolic Church 1993 ANNUAL REPORT

In 1993, the "Ani" staff continued a five issue schedule: (1) Feb./March/April; (2) May/June; (3) July/Aug./Sept.; (4) Oct./Nov.; and (5) Dec. '93/Jan. '94.

ISSUE CONCERNS/HIGHLIGHTS Feb./March/April

- Lent

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- Pastoral Reflections "Time for Counting & Accounting"

- Armenia update

- 9th Anniversary celebration (1992)

May/June

- Announcing Sunday School's End-Of-Year Program/Hye Camp/ Diocesan Summer Program for Youth & Young Adults

- Pastoral Reflections "Fruit of the Spirit"

- Armenian students from University of Michigan visit

- Parish Council Corner - College students (18 years & older) can become members with full voting privileges with annual dues \$50

- Prayer for Peace Day

July/Aug./Sept.

- Pastoral Reflections "The Salt of Life"

- Consecration of Altars & Paintings with pictures

- Salute to graduates

"Ani" Award presented to Yeretzgin Rosalie for regularly submitting articles before deadline
Winter Rescue

Oct./Nov.

- Pastoral Reflection "Perfect Freedom"

- Appointment of Midwest Regional Program Coordinator

- Bazaar announcement

- Formation of Young Adult Group in our Parish and reorganization of ACYDA, Jr.

- Diocesan Missionary Outreach HAVAD

Dec. '93/Jan. '94

- Christmastide

- Pastoral Reflections "True Worship"

- "Churorhnek" Blessing of the Water Ceremony

- Midwest Retreat

OTHER MAILINGS

Easter Bulletin which included Pastor's message and Holy Week Schedule. Also enclosed were Palm Sunday flyer and Easter offering envelope.

Parish Greeting Card - The verse which was used extended the message of 10th Anniversary with logo. 150 names (60 families) participated.

SPECIAL PROJECTS

Easter Lily, Parish Greeting Card and **Christmas Poinsettias** are staff projects. Donations received are directed to Parish Council.

Sponsorship Program to defray costs continues. Sponsors: Feb./March/April - K.A. Pridjian & Co., Ara & Anahid Pridjian; May/June - Century 21 Simon & Mazian, Harry Mazian; and July/Aug./Sept. - Met Life, Paul Mardoian.

PROJECTED FOR 1994

- Feb/March/April issue with 10th Anniversary Celebration in review

1993 OBJECTIVES MET

- Page reduction

- Repositioning Sponsor Card to outside cover

ANI OBJECTIVE is to inform parishioners of Church Services and Sunday School schedule and activities. The "Ani", under the direction of Editor, Fr. Diran, not only fulfilled that objective but has gone beyond that objective. The "Ani" reflects our priest's responsibilities, duties, interests, concerns and motivation. The news articles and topics are in a sense, a profile of our servant of the Church, our Priest. Beginning with "Ani's" page 1, "Pastoral Reflections", (the article Der Hayr writes for each issue) brings to our community the depth and dimension of Christian beliefs and practices. His experience of 35 years as a priest, his role as husband, father, grandfather, his scholarly knowledge, and his writing talents, together give us a source of invaluable insight.

(continued)

Through other articles in "Ani", we learn about our Diocese, our midwest churches, our Armenian community and the Palos Heights community, their activities and concerns. Thanks to our reporter, the one who attends and reports - our Der Hayr.

Marvel his energy. Realize he has taken the "Ani" staff to great heights. Each staff member has grown in their individual talents, learning in a Christian atmosphere.

We sincerely thank you.

"ANI" STAFF

Co-Editor, Layout - Lorene Skinner Computer, Distribution - Annette Sultanian Proofreader - Sona Diorio Special Assignments - Sona Diorio & June Randall

Respectfully submitted,

Lorene Skinner

Ye thank our Governor Jim Edgar for his congratulatory message on "Ani's" 5th Anniversary. Although we had parish newsletters in one form or another previously, since the establishment of our Church in Palos Heights, the parish newsletter was published five years ago under the name of ANI with the present staff with Fr. Diran Papazian as Editor.



STATE OF ILLINOIS OFFICE OF THE GOVERNOR CHICAGO 60601

JIM EDGAR

January 6, 1994

Reverend Diran Papazian Editor ANI 12600 S. Ridgeland Avenue Palos Heights, Illinois 60463

Dear Reverend Papazian:

As Governor of the State of Illinois, I would like to extend my congratulations to you, the staff and readers of the <u>ANI</u> newsletter on its fifth anniversary.

The Armenian American community has been fortunate to have <u>ANI</u> as an excellent source of national and community news. Your publication has provided and promoted awareness of issues and events pertinent to Armenian Americans. It is my sincere hope that this dedicated service will continue for many years to come.

Please accept my best wishes on this anniversary.

Sincerely,

Jim Edgar

GOVERNOR

Senior Citizens 1993

Senior Citizens luncheons are held on the first Wednesday of each month. On the average of 50 people enjoy lunch, followed by card playing of the men and bingo playing by the women. Ann Raptzian calls Bingo each month.

Birthdays are celebrated each month with a Birthday cake. Mardy Semerdjian passes the Sunday School Birthday Cake in which each birthday person dropes a small donation .

Our treasurer was Araxie Samarjian but since our great loss of her passing her position was taken over by her sister-in-law Sue Semerdjian. The assistant is Nazar Halajian.

Senior Gitizens had in the treasurey as of December 3rd, 1993 \$2,536.80.

Respectfully submitted,

Alice Boyajian

1993 FINANCIAL STATEMENT

| DECEMBER 31, 1992
AT THE BANK
AT MAERRILL LYNCH | • | \$17,351
\$9,860 |
|---|---|---------------------|
| TOTAL | | \$27,211 |
| OPERATING REVENUES, 1993 | | \$104,187 |
| | | \$131,398 |
| OPERATING EXPENSES, 1993 | | \$102,398 |
| BALANCE ON DECEMBER 31, 1993 | • | \$28,487 |
| | | |
| AT THE BANK | | \$18,498 |
| AT MERRILL LYNCH | | \$9,989 |
| TOTAL | | \$28,487 |
| | | |

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1993 EXPENSES& 1994 PROJECTED EXPENSES

| •
•
• | ACTUAL
1992 | BUDGET
1993 | ACTUAL
1993 | BUDGET
1994 |
|-----------------------------|----------------|----------------|----------------|-----------------|
| CLERGY | ***** | | | ********** |
| Stipend | 22,286 | 30,450 | 36,679 | 10,465 |
| Payment deferred | 7,429 | | • | |
| Housing & Other Exps | 13,824 | 13,275 | 13,478 | 8,192 |
| Travel Expense | 516 | 500 | | 550 |
| Other | 14 | 100 | 602 | 4,000 - |
| Visiting clergy | | | | 6,000 - |
| Future clergy | | | | 10,000 • |
| SECRETARIAL HELP | 2,039 | 2,100 | 1,869 | 2,00 0 · |
| DIOCESAN DUES | 6,606 | 7,500 | 7,473 | 7,800 |
| OPERATING EXPENSES | | | | |
| Telephone | . 672 | 700 | 867 | 800 |
| Supplies | 6,822 | 5,000 | 6,005 | 6,000 |
| Newsletter/Flyers | 2,745 | 3,000 | 1,960 | 2,500 |
| Furniture/equipment(office) | 0 | 0 | 0 | 0 |
| Transfer of funds | 887 | | 3,045 | 0 |
| Contributions | 183 | 500 | 1,800 | 500 |
| Other | 604 | 500 | 960 | 500 |
| EXPENSES OF DELEGATES | 3,199 | 1,000 | 485 | 3,200 |
| BUILDING & GROUNDS | | | | |
| Utilities | | | | |
| Gas | 1,717 | 2,000 | 2,113 | 2,000 |
| Electricity | 5,451 | 5,500 | 6,938 | 5,000 |
| Water | 335 | 400 | | 400 |
| Maintenance | 7,852 | 10,400 | 8,332 | 8,300- |
| Equipment | | **** | 1,914 | **** |
| Repairs | 1,344 | 2,700 | 2,348 | 26,200 |
| Other | 0-0 | | 4,529 | 1,500 |
| INSURANCE | 978 | 1,000 | 1,060 | 1,100 |
| PAINTINGS/PLAQUE IN LOBBY | 4,521 | 2,000 | 0 | 0 |
| CHURCH AFFAIRS | 0 | . 0 | 0 | 100 |
| | 90,024 | 88,625 | 102,911 | 107,107 |

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1993 REVENUES & 1994 PROJECTED REVENUES

| • | ACTUAL | BUDGET | ACTUAL | BUDGET |
|-----------------------------|--------|--------|--------------|------------------|
| | 1992 | 1993 | 1993 | 1994 |
| DUES | 12,300 | 12,000 | 13,575 | 13,500 • |
| PLATE COLLECTIONS & CANDLES | 1,910 | 2,000 | 2,394 | 2,000 |
| SACREMENTS AND RITUALS | 1,903 | 1,500 | 2,139 | 2,000 |
| CHRISTMAS OFFERING | 1,085 | 1,000 | 965 | 1,000 |
| EASTER OFFERING | 1,516 | 1,500 | 1,340 | 1,500 |
| AUXILIARY ORGANIZATIONS | | | | |
| ACYOA Sr. | 0 | 0 | 1,800 | |
| Sunday School | 1,108 | 1,200 | 1,200 | 2,000 • |
| Women's Guild | 11,000 | 14,000 | 14,037 | 12,000 · |
| Sr. Citizens | 1,000 | 1,000 | 1,200 | 1,500 |
| Choir (Safekeeping) | 308 | | 200 | |
| CHURCH AFFAIRS | | | | |
| Picnic (net) | 9,794 | 9,000 | 10,325 | 10,000 |
| Anniversary dinner (net) | 8,087 | 10,000 | 19,622 | . 15,000 · |
| Dinner-dance (net) | 3,239 | **** | +++ + | |
| Other (Lenten, 24th, grad) | 492 | 500 | 1,531 | 1,500 · |
| DONATIONS | | | , | |
| Stewardship | 17,914 | 19,000 | 14,534 | 14,000 |
| In Lieu of Flowers | 5,135 | 4,000 | 2,880 | 4,000 • |
| In Lieu of X-mas Cards | 975 | 1,000 | 1,080 | 1,000 |
| Other | 11,218 | 8,000 | 9,268 | 9,000 • |
| OTHER INCOME | | | 1 | |
| Interest | 446 | 450 | | 400 · |
| Hall Rental | 805 | 800 | 353 | 500 [,] |
| Olher | 5,100 | 200 | 2,273 | 1,000 |
| Transfer of funds | 912 | | 3,045 | 0 |
| • | 96,247 | 87,150 | 104,187 | 91,900 |
| | | | | |