

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1982

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church ST. GREGORY THE ILLUMINATOR ARMENIAN CHURCH

Address 6700 WEST DIVERSEY AVENUE

City CHICAGO State IL. Zip 60635 Tel.# A/C 312 - 637-1711

Pastor Rev. Vahram Hazarian (temporary visiting priest)

Assistant Pastor _____

Parish Council Officers:

Chairman Dr. Hrach Hitikian

Vice-Chairman Nishan Babikian

Secretary Walter Baronian

Recording
Ass't Secretary Violet Koresian

Treasurer Garbese (Garo) Sazian

Ass't Treasurer Arsen Jerian

Names of Delegates: (list below)

- | | |
|-----------------------------|----------|
| 1. <u>George Nahabedian</u> | 5. _____ |
| 2. _____ | 6. _____ |
| 3. _____ | 7. _____ |
| 4. _____ | 8. _____ |

Number of Parish Council Meetings (1982) 17

Date of 1983 Annual Parish Assembly January 30, 1983

1983 Budget Income: \$ 49,000 1983 Budget Disbursements: \$ 49,000

Officers of Assembly

Assembly President _____

Assembly Chairman Arnold Koresian

Assembly Secretary Michelle Babikian

(1983 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

1982 MEMBERSHIP DATA

1. Total Church Members 118
 1982 increase _____ 1982 decrease 16
2. Number on general mailing list 446
 1982 increase 4% 1982 decrease _____
3. Approximate number of Armenians in area 6,000
4. Number of potential members in your area 400
5. Amount of 1982 membership dues:
 single \$ -- senior citizen \$ -- other \$ 25.00 for all

6. What percentage of your membership is donated through:

- a. Dues 22.6 %
 b. Pledges 16.5
 c. Stewardship 0
 d. Other contributions 60.9

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>118</u>	<u>0</u>
b. Pledges	<u>53</u>	<u>2</u>
c. Stewardship	<u>0</u>	<u>0</u>
d. Other contributions	_____	_____

8. Do you have a membership committee? No.

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>225.00</u>	\$ <u>50.00</u>
b. Baptism	<u>400.00</u>	<u>50.00</u>
c. Funeral	<u>100.00</u>	<u>500.00</u>
d. Other	_____	_____

1983 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1982)

I. Number of parish members: 118

II. Number of Clergy:

III. Gross PCP:

Plate Collection	\$ <u>1,691.00</u>
Pledges	<u>1,755.00</u>
Dues	<u>2,400.00</u>
Easter Yughakin	<u>1,180.00</u>
Christmas Yughakin	<u>2,265.00</u>
TOTAL	\$ <u>9,291.00</u>

IV. Number of Sacraments and Rituals

Baptisms 8

Weddings 4

Funerals 8

V. Number of Delegates: 1

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Harold Rutkiewicz

Parish Council Chairman

Harold Rutkiewicz
Parish Council Treasurer

John J. Profey
Auditing Committee Chairman

Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/82)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1982

1. In Banks.....	\$ 15,719.91	
2. On Hand.....	\$ 14,492.11	
		TOTAL 30,212.02

A. Receipts and Donations:

1. Membership Dues.....	\$ 2,400.00 (Includes 1981-82-83)	
2. Pledges.....	1,755.00	
3. Stewardship.....	--	
4. Plate Collection.....	1,691.00	
5. Candles.....	1,318.40	
6. Easter Yughakin.....	1,180.00	
7. Christmas Yughakin.....	2,265.00	
8. In Lieu of Flowers.....	4,372.50	
9. Wills and Bequests.....	1,858.35	
10. Other Contributions:		
a. Donations	3,228.00	
b. Outside Clergy	400.00	
Services		
		TOTAL \$ 20,468.25

B. Sacraments & Rituals:

1. Baptisms.....	\$ 300.00	
2. Weddings.....	375.00	
3. Funerals.....	700.00	
4. Requiems.....	844.00	
		TOTAL \$ 2,219.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ -	\$ -
2. Picnics.....	-	11,304.86
3. Raffles.....	-	-
4. Bingo.....	-	-
5. Fairs.....	-	-
6. Dinners.....	-	1,500.00

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Martyrs Day</u>	\$ -	\$ 930.00
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ 13,734.86

D. Church Auxiliary Organizations:

1. <u>Women's Guild</u>	\$ 1,303.67
Ladies	
2. Men's & Women's <u>Auxiliary</u>	1,054.00
3. <u>Men's League</u>	--
4. <u>ACYOA Seniors</u>	--
Juniors	
5. <u>ACYOA Seniors</u>	350.00
6. Other:	
a. _____	--
b. _____	--
	TOTAL \$ 2,707.67

E. Other Income:

1. <u>Interest</u>	\$ 2,697.66
2. <u>Sale of Books, Records, Gifts</u>	298.25
3. <u>Parish Newsletter</u>	--
4. <u>Donations for use of Facilities</u>	2,330.00
5. <u>Contributions to Building Fund</u>	--
6. <u>Transfer of Funds</u>	--
7. Other:	
a. <u>IRA</u>	750.00
b. <u>Utility Refund</u>	959.90
	TOTAL \$ 7,035.81

TOTAL RECEIPTS (Items A-E) \$ 46,165.59

TOTAL CASH ACCOUNTED FOR \$ 76,377.61

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/82)

A. Salaries and Benefits

1. Clergymen.....	\$ 1,540.00
2. Clergymen Housing and Utility Allowance.....	1,980.70
3. Clergymen Automobile Allowance.....	884.35
4. Clergy Medical Insurance.....	--
5. Clergy Pension.....	
	TOTAL \$ 4,405.05

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 5,039.00
2. Secretary and/or Clerical.....	--
3. Choirmaster, soloists, organist.....	--
4. Payroll taxes.....	--
5. Employee Benefits.....	1,067.32
	TOTAL \$ 6,106.32

C. Operating Expenses:

1. Telephone.....	\$ 698.15
2. Stationary, Printing and Postage.	807.10
3. Parish Newsletter.....	--
4. Candles.....	625.87
5. Altar Flowers.....	709.78
6. Books, Records, Gifts.....	--
7. Furniture and Equipment (office).....	1,108.50
8. Contributions.....	350.83
9. Fund Transfer.....	--
10. Other:	
a.	3,250.00
b.	1,467.35
	TOTAL \$ 9,017.58

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 5,160.00
2. Etchmiadzin Looma.....	117.00
3. Other	
a. _____	_____
b. _____	_____
	TOTAL \$ 5,277.00

E. Educational Programs:

1. Religious Education.....	\$ 331.15
2. Armenian Language.....	250.00
3. ACYOA Seniors.....	--
4. ACYOA Juniors.....	--
5. Choir.....	250.00
6. Religious Vocation.....	500.00
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ 1,331.15

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ _____
2. Utilities.....	7,428.92
3. Insurance.....	1,796.00
4. Repairs and Maintenance.....	4,491.78
5. Equipment.....	_____
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ 13,716.70

TOTAL DISBURSEMENTS \$ 39,853.80

Balance - December 31, 1982

1. In Banks.....	31,500.00
2. On Hand.....	5,023.81

TOTAL CASH ACCOUNTED FOR \$ 76,377.61

1982 ADJUSTED CLERGY STIPENDS

Effective January 1, 1983

	<u>ACTUAL 1983 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipends \$14,070.....	\$ <u>1,540.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,005.....	<u> </u>
Additional increment for parish size:	
150-300 voting members. 1,005.....	<u> </u>
Over 300 voting members 2,001.....	<u> </u>
<u>CAR ALLOWANCE</u>	
Pastor's own car. Allowance equivalent to 20 cents per mile for pastoral business (estimated).....	<u> </u>
Parish owned car. Allowance equivalent to 15 cents per mile for pastoral business (estimated).....	<u>884.35</u>
<u>HOUSING ALLOWANCE</u>	
Parish owned home All costs including utilities....	<u> --</u>
Rental. If parish does not own a home, it will provide an allowance for housing including utilities..	<u>1,980.70</u>
Home owned by Pastor. Pastors may use allowance for rental or payment on house purchase.....	<u> --</u>
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u> --</u>
<u>CLERGY PENSION.</u> \$750 (plus additional \$750 optional).....	<u> </u>
<u>TOTAL</u>	\$ <u>4,405.05</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/82)

A. ASSETS:

1. Cash.....	\$	5,023.81
		<u>500.00</u>
2. Certificates of Deposit.....	\$	31,000.00
		<u>48,843.43</u>
		--
3. Stocks and Bonds.....	\$	--
		<u>--</u>
		--
4. Real Estate (land, buildings, etc).....	\$	450,000.00
		<u>--</u>
		--
5. Special Funds (list each)		--
a. _____	\$	--
b. _____		--
c. _____		
6. Other:		
a. _____	\$	
b. _____		

TOTAL \$ 535,367.24

B. LIABILITIES:

1. Mortgage.....	\$	--
		<u>--</u>
		--

(Part B. Liabilities continued on page 10)

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1982

The Names of Officers Serving in 1983

WOMEN'S GUILD

Chairman Mrs. S. Minasian
Address 1416 W. Winona Ave. Chicago, Il. 60640 Telephone 271-0543
Number of Members 33 Number of Meetings 9
Amount Transferred to Parish Council \$ 1,303.67
Cash on hand at 1/1/82 439.00 Income \$4,459.00 (Profit)
Disbursements \$3,559.00 Balance at 12/31/82 \$1,339
Major Annual Functions Bake Sale, Rummage Sale & Mid-Lenten Dinner

The Women's Guild consist of members over 70 years old and their record keeping will be guided next year. Above is what was reported.

YOUNG WOMEN'S GUILD

Chairman Sadie Marcantonio
Address 2343 N. Moody Ave. Chicago, Il. 60639 Telephone A/C 312 622-1766
Number of Members 23 Number of Meetings 9
Amount Transferred to Parish Council \$453.57
Cash on hand at 1/1/82 2,172.79 Income \$7,461.58
Disbursements \$6,705.63 Balance at 12/31/82 \$2,928.74
Major Annual Functions Palm Sunday Dinner, Mother's Day Dinner Rummage Sale, Christmas Sale & Luncheon

BOY SCOUTS

~~Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____~~

ARMENIAN SCHOOL

Name _____

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Days and Hours _____

Cash on hand at 1/1/82 _____ Income _____

Disbursements _____ Balance at 12/31/82 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers _____ Number of Pupils _____

Number of Classrooms _____ School Hours _____

Cash on hand at 1/1/82 _____ Income _____

Disbursements _____ Balance at 12/31/82 _____

Major Annual Functions _____

NOT
SUCCESSFUL
NO REPORT
GIVEN

RESERVE FUND

Chairman Mr. Haig Pedian

Address Three Lakes Road Telephone AC 312 381-3133

Barrington Hills, Il. 60010

A.C.Y.O.A. SENIORS

Chairman Mr. Allan Dadian
Address 2647 N. Mulligan Ave. Telephone 745-0429
Number of Members 26 Number of Meetings 12
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Amount sent to Central Council in 1981 0
Annual Affairs Snowflake Fantasy Dance, Martyr's Day Commeration
Membership Picnic, Membership Boat Trip, Church Picnic and
Bazaar.

A.C.Y.O.A. JUNIORS

Chairman Miss Keri Koresian
Address 6941 N. Algonquin Ave. Telephone 774-3269
Number of Members 22 Number of Meetings 10
Cash on hand at 1/1/82 708.21 Income 3,785.80
Disbursements 3,300.97 Balance at 12/31/82 484.83
Major Annual Functions A.C.Y.O.A. Sports Weekend, Bake Sale
and Midwest Regional Meeting.

CHOIR

Chairman Mrs. Georgette Mrofcza
Address 1142 E. Adams Telephone 620-4260
Lombard, Il. 60148
Number of Members: Male 11 Female 14 Total 25
Choirmaster Dr. Hampar Yazijian
Address 7740 W. Addison Avenue Telephone _____
Chicago, Il. 60634
Cash on hand at 1/1/82 479.25 Income \$1,692.42
Disbursements \$1,960.00 Balance at 12/31/82 \$211.67
Amount sent to Choir Association Central Council in 1982 0
Annual Affairs Luncheon for Annual Parish Assembly

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication _____ Circulation _____
Editor _____
Address _____ Telephone _____
Income _____ Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

~~Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____~~

OTHER (Fill in Name)

~~Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____~~

Future Plans of the Parish Council:

Membership drive for new members
To publish monthly bulletin
To strengthen our Sunday School & Armenian School

Signature of the Parish Council:

President _____
Chairman Grace Hildikian
Secretary Walter Baronian
Date March 23, 1983

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Mr. Nishan Babikian
Address 7512 W. Belmont Avenue
Chicago, Il. 60634 Telephone A/C 312 889-2354
Date Elected 1979 Number of Terms: 1st__ 2nd__ 3rd__x

Name Mr. Mathew Klujian, Jr.
Address 3515 N. Merle Lane
Northbrook, Il. 60062 Telephone A/C 312 299-7841
Date Elected 2/14/82 Number of Terms: 1st__x 2nd__ 3rd__

Name Mr. Garbese Sazian
Address 4958 W. Parker
Chicago, Il. 60639 Telephone A/C 312 889-7210
Date Elected 1979 Number of Terms: 1st__ 2nd__ 3rd__x

Name Mr. Arsen Jerian
Address 4736 Linder Avenue
Glenview, Il. 60025 Telephone A/C 312 827-1797
Date Elected 1979 Number of Terms: 1st__ 2nd__ 3rd__x

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st__ 2nd__ 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st__ 2nd__ 3rd__

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Mr. Walter Baronian
Address 224 Mohawk Avenue
Bensenville, Il. 60106 Telephone Home A/C 312 595-1534
Number of Votes 44 Business Phone A/C 312 547-7141

Name Mr. Charles Babikian
Address 7512 W. Belmont Avenue A/C 312
Chicago, Il. 60634 Telephone Home 889-2354
Number of Votes 29 Business Phone 744-8020

Name Mr. John Mrofcza
Address 1142 E. Adams
Lombard, Il. 60148 Telephone Home A/C 312 620-4260
Number of Votes 35 Business Phone A/C 312 547-2796

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

DIOCESAN DELEGATES continued

Name Mr. George Nahabedian
Address 7509 W. Arcadia
Morton Grove, Il. Telephone Home A/C 312 967-5649
60053 Business Phone _____
Year elected 1982

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____