

630 Second Avenue
New York, New York 10016-4885

1990 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1991 revenue and budget.

Name of Church: ST. GREGORY THE ILLUMINATOR ARMENIAN CHURCH

Address	6700 W. Diversey Avenue		
City	Chicago	State	IL Zip 60635 Tel.# 637-1711 (312)
Pastor	Rev. Fr. Vahram Hazarian		
Assistant Pastor			

Parish Council Officers:

Chairman	Mr. Armen Zakarian
Vice-Chairman	Mr. Nishan Babikian
Secretary	Miss Violet Koresian
Asst. Secretary Corresp.	Mr. Hagop Dirilen
Treasurer	Mr. Garo Evran
Asst. Treasurer	Mr. Barkev Hitik

Names of Delegates:

1. Mr. George Nahabedian	4. _____
2. Mr. Haig Pedian (Alternate)	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	(Rev. Archpriest Haik Donikian present)
Assembly Chairman	Mr. George Nahabedian
Assembly Secretary	Mrs. Georgette Mrofcza

Number of Parish Council Meetings (1990) 22

Date of 1991 Annual Parish Assembly February 17, 1991

1991 Revenue Budget: \$ \$55,000.00 1991 Expense Budget: \$ \$55,000.00

PARISH St. Gregory the Illuminator Armenian Church CITY Chicago, Illinois

1990 MEMBERSHIP DATA

1. Total Membership 80 Over 1989 by
 Under 1989 by 5
2. Number of entries on mailing list 499 Over 1989 by 6
 Under 1989 by

3. Number of Armenians in the area 6500

4. Number of potential members 10

5. 1990 membership dues:
 per member \$ 50.00 senior citizen \$ 25.00 other \$ 25.00
 Students/Handicapped

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u> </u>	<u> </u>	<u> </u>
b. Pledges	<u> </u>	<u> </u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u> </u>	<u> </u>	<u> </u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u> </u>	\$ <u>400.00</u>
b. Baptism	<u> </u>	<u>500.00</u>
c. Funeral	<u>300.00</u>	<u>670.00</u>
d. Other	<u> </u>	<u> </u>

1991 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1990 Membership:	80	
II. Number of Clergy:	0	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 1,339.75	
Pledges	2,359.00	
Dues	4,125.00	
Easter Yughakin	2,320.00	
Christmas Yughakin	2,605.00	
	TOTAL	\$ 12,748.75
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	6	
Weddings	2	
Funerals	6	
V. <u>Number of Delegates:</u>	1	

We hereby certify that the above information is accurate to the best of our knowledge and information.


Parish Council Chairman


Parish Council Treasurer


Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name Mr. Nick Berberian
Address ... 2500 N. Lakeview
City..... Chicago State... Illinois Zip... 60614
Telephone..... H: 1-312/348-7233 W: 1-312/269-8005

B. Insurance

Please identify types of insurance carried and coverage:

Property 478,400
Liability 500,000
Other

C. Tax Exemption

Sales Tax Yes X No _____
Property Tax Yes X No _____
Other

D. Major Equipment Purchases in 1990

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office Xerox Machine
Kitchen Carillon Bells
Sanctuary
Other 50 Chairs

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/90)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1990

1. In Banks.....	\$	173,551.72	
2. On Hand.....	\$	7,800.97	
			TOTAL \$181,352.69

A. Receipts and Donations:

1. Membership Dues.....	\$	4,125.00	
2. Pledges.....		2,359.00	
3. Stewardship.....			
4. Plate Collection.....		1,339.75	
5. Candles.....		1,400.50	
6. Easter Yughakin.....		2,320.00	
7. Christmas Yughakin.....		2,605.00	
8. In Lieu of Flowers.....		2,015.00	
9. Wills and Bequests.....		500.00	
10. Other Contributions:			
a. General.....		4,229.19	
b. Altar Flowers.....		245.00	
			TOTAL \$ 21,138.44

B. Sacraments & Rituals:

1. Baptisms.....	\$	500.00	
2. Weddings.....		400.00	
3. Funerals.....		970.00	
4. Requiems.....		2,490.00	
			TOTAL \$ 4,360.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$ 13,620.00
2. Picnics.....		
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		17,106.23

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Golf Outing</u>	\$ 2,075.00	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ 32,801.23

D. Church Auxiliary Organizations:

1. <u>Women's Guild</u>	\$ 3,500.00
2. <u>Mr. & Mrs. Auxiliary</u>	2,433.47
3. <u>Men's League</u>	_____
4. <u>ACYOA Seniors</u>	_____
5. <u>ACYOA Seniors</u>	_____
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ 5,933.47

E. Other Income:

1. <u>Interest</u>	\$ _____
2. <u>Sale of Books, Records, Gifts</u>	_____
3. <u>Parish Newsletter</u>	55.00
4. <u>Donations for use of Facilities</u>	4,380.00
5. <u>Contributions to Building Fund</u>	_____
6. <u>Transfer of Funds</u>	7,520.74
7. Other:	
a. <u>Miscellaneous</u>	598.00
b. _____	_____
	TOTAL \$ 12,553.74

TOTAL RECEIPTS (Items A-E) \$ 76,786.88

TOTAL CASH ACCOUNTED FOR \$ 258,130.57

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/90)

A. Salaries and Benefits

1. Clergymen.....	\$	<u>17,225.00</u>
2. Clergymen Housing and Utility Allowance.		<u>3,600.00</u>
3. Clergymen Automobile Allowance.....		<u>480.00</u>
4. Clergy Medical Insurance.....		<u>6,819.75</u>
5. Clergy Pension.....		<u>-</u>
	TOTAL \$	<u>28,124.75</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u> </u>
2. Secretary and/or Clerical.....		<u> </u>
3. Choirmaster, soloists, organist.....		<u> </u>
4. Payroll taxes.....		<u> </u>
5. Employee Benefits.....		<u> </u>
	TOTAL \$	<u>0</u>

C. Operating Expenses:

1. Telephone.....	\$	<u>1,1205.10</u>
2. Stationery, Printing and Postage.		<u>1,608.48</u>
3. Parish Newsletter.....		<u>389.35</u>
4. Candles.....		<u>611.20</u>
5. Altar Flowers.....		<u>856.17</u>
6. Books, Records, Gifts.....		<u> </u>
7. Furniture and Equipment (office).....		<u>2,393.49</u>
8. Contributions.....		<u>50.00</u>
9. Fund Transfer.....		<u>7,000.00</u>
10. Other:		
a. <u>Church Furniture & Appl.</u>		<u>2,715.48</u>
b. <u>Church Affairs</u>		<u>-5,099.27</u>
c. <u>Church Supplies</u>		<u>1,014.67</u>
d. <u>Diocesan Delagate</u>	537.65	
e. <u>Other Expenses</u>	2,171.42	
	TOTAL \$	<u>25,652.27</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>7,789.00</u>
2. Etchmiadzin Looma.....		<u> </u>
3. Other:		
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u>7,789.00</u>

E. Educational Programs:

1. Religious Education.....	\$	<u> </u>
2. Armenian Language.....		<u> </u>
3. ACYOA Seniors.....		<u> </u>
4. ACYOA Juniors.....		<u> </u>
5. Choir.....		<u> </u>
6. Religious Vocation.....		<u> </u>
7. Other:		
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u>0</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	<u> </u>
2. Utilities.....		<u>8,891.15</u>
3. Insurance.....		<u>1,727.00</u>
4. Repairs and Maintenance.....		<u>10,153.74</u>
5. Equipment.....		<u> </u>
6. Other:		
a. _____		<u> </u>
b. _____		<u> </u>
	TOTAL \$	<u>20,771.89</u>
	TOTAL DISBURSEMENTS \$	<u>82,337.91</u>

Balance - December 31, 1990

1. In Banks.....	<u>183,600.44</u>
2. On Hand.....	<u>2,249.94</u>
TOTAL CASH ACCOUNTED FOR \$	<u>185,850.38</u>

1990 ADJUSTED CLERGY STIPEND

Effective January 1, 1991

	<u>ACTUAL 1991 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend \$19,110.....	\$ <u>17,225.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,365.....	<u>0</u>
Additional increment for parish size:	
150-300 voting members. 1,365.....	<u>0</u>
Over 300 voting members 2,730.....	<u>0</u>
 <u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	<u>480.00</u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	<u> </u>
 <u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	<u> </u>
Rental.If parish does not own a home, it will provide an allowance of \$775.00 monthly for housing including utilities.....	<u> </u>
Home owned by Pastor. . . .Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u>3,600.00</u>
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u>6,819.75</u>
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>0</u>
TOTAL	\$ <u>28,124.75</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/90)

A. ASSETS:

1. Cash.....	\$	<u>2,249.94</u>
2. Certificates of Deposit..(MM).....	\$	<u>10,368.10</u>
3. Stocks and Bonds.....	\$	<u> </u>
4. Real Estate (land, buildings, etc).....	\$	<u>600,000.00</u>
5. Special Funds (list each)		
a. <u>Picnic Fund</u>	\$	<u>1,544.46</u>
b. <u>E. Altounian Fund</u>		<u>2,147.33</u>
c. <u>St. Gregory Memorial Fund</u>		<u>3,515.00</u>
6. Other:		
a. <u>Reserve Fund</u>	\$	<u>149,071.26</u>
b. <u>Renovation Fund</u>		<u>14,900.29</u>
Hall Rental Fund		<u>2,054.00</u>
		TOTAL \$ <u>785,850.38</u>

B. LIABILITIES:

1. Mortgage.....	\$	<u> </u>
		<u> </u>
		<u> </u>

(Part B. Liabilities continued on page 11)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u>0</u>	
3. Accounts Payable.....	\$ <u>0</u>	
		TOTAL \$ <u>0</u>

The above statement has been prepared from the books and records of St. Gregory the Illuminator Armenian Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1990, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Armen Zakharian
Parish Council Chairman

[Signature]
Parish Council Treasurer

Armed Horesian
Auditing Committee Chairman

Reviewed by Parish Priest

The Names of Officers Serving in 1991

WOMEN'S GUILD

Chairman	Mrs. Ann Arevian	Telephone (312)	637-5166
Address	6944 W. Diversey, Chicago, Illinois 60635		
Membership	23	# of meetings held	10
Amount transferred to Parish Council	\$3,500.00		
Cash on hand at 1/1/90		Income	
Disbursements		Balance at 12/31/90	1,000.00
Major annual functions	2 Bake Sales - Membership Picnic		
	Assist w/Annual Armenian Fest		

YOUNG WOMEN'S GUILD

Chairman	Mrs. Dolores Tootooian	Telephone (312)	685-0277
Address	2816 N. Lotus Avenue, Chicago, IL 60641		
Membership	18	# of meetings held	10
Amount transferred to Parish Council	\$2,433.47		
Cash on hand at 1/1/90	4,055.78	Income	5,179.45
Disbursements	\$6,427.93	Balance at 12/31/90	\$2,807.30
Major annual functions	Christmas Dinner, Paregantian, Womens Saints Day, Palm Sunday Dinner, Mothers Day Dinner, Fathers Day Breakfast, Rummage Sale, Christmas Tree Trimming Party		

BOY SCOUTS

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/90		Income	
Disbursements		Balance at 12/31/90	
Major annual functions			

ARMENIAN SCHOOL

Name	_____
Chairman	_____ Tel. _____
Address	_____
Superintendent	_____ Tel. _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/90	_____ Income _____
Disbursements	_____ Balance at 12/31/90 _____
Major annual functions	_____

SUNDAY SCHOOL

Chairman	_____ Tel. _____
Address	_____
Superintendent	Mrs. Mary Somnese _____ Tel. 1-312-637-0838
Address	2128 N. Mason Avenue, Chicago, IL. 60639
Number of Teachers	1 _____ Number of Pupils 12
Number of Classrooms	4 _____ School Hours 10:30 - 12:00
Cash on hand at 1/1/90	\$33.23 _____ Income 499.25
Disbursements	_____ Balance at 12/31/90 532.48
Major annual functions	White Elephant Sale - Pen Sale
	Christmas Tree Trimming Party - Mid-West Regional Sunday School
	Workshop

RESERVE FUND

Chairman	Mr. Haig Pedian _____ Tel. (708) 381-3133
Address	Three Lakes Road, Barrington, IL 60010

A.C.Y.O.A. SENIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Amount sent to Central Council in 1990 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

CHOIR

Chairman <u>Miss Michelle Babikian</u>	Tel. <u>(312) 889-2354</u>
Address <u>7512 W. Belmont Av. Chicago, IL 60635</u>	
Membership: Male <u>6</u>	Female <u>9</u> Total <u>15</u>
Choirmaster <u>Mr. Gary Rejebian</u>	Tel. <u>708/ 864 9572</u>
Address <u>2334 Hastings Avenue, Evanston, IL 60201</u>	
Cash on hand at 1/1/90 <u>\$200.00</u>	Income <u>\$ 1,291.00</u>
Disbursements <u>\$968.17</u>	Balance at 12/31/90 <u>522.83</u>
Amount sent to Choir Association Central Council in 1990 <u>0</u>	
Annual affairs <u>Christmas Party - Luncheon for Parish Assembly</u> <u>Workshop & Dinner</u>	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication	<u>Loosavorich</u>	Circulation	<u>350</u>
Editor	<u>Dolores Tootoian</u>	Tel.	<u>(312) 685-0277</u>
Address <u>2816 N. Lotus Av. Chicago, IL 60641</u>			
Income	<u>\$55.00</u>	Expense	<u>389.35</u>
<u>Just began in August</u>			

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman	<u>Miss Naomi Nahabedian</u>
Address	<u>2343 N. Moody Av. Chicago, IL 60639</u>
Telephone	<u>(312) 622-1766</u>

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

Future Plans of the Parish Council:

- _____ To get a permanent priest
- _____ To Reorganize the ACYOA
- _____ To increase our membership of dues paying members
- _____ To upgrade our facilities
- _____
- _____

Signature of the Parish Council:

President _____
Chairman _____ *James Zakaria*
Secretary _____ *Viola Sokasian*
Date _____ April 17, 1991

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Arnold Koresian Tel. Home (312) 774-3269
Address 6941 N. Algonquin Av. Chicago, IL Tel. Office 286-5454
Number of Votes 32 60646

Name George Nahabedian Tel. Home (708) 967/5649
Address 7509 W. Arcadia Morton Grove, IL. 60053 Tel. Office _____
Number of Votes 29

Name Garo Dadian Tel. Home 1-708-453-9443
Address 8255 W. Wrightwood, River Grove, IL Tel. Office 1-312/633-72744
Number of Votes 22 60171

Name Mrs. Stephanie Hagopian Tel. Home (312) 237-6376
Address 2171 N. Parkside Av. Chicago, IL 60639 Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Mr. George Nahabedian Tel. Home 1-312/967-5649
Address 7509 W. Arcadia, Morton Grove, IL 60053 Tel. Office 1-312/235-
Year elected 1990

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Mr. Haig Pedian Tel. Home 1-708/381-3133
Address Three Lakes Road, Barrington, IL 60010 Tel. Office -708/
Year elected 1990