



Մեր Եկեղեցու Կապառանկայի Կենտրոնը

Տ. Արշեն Բեռյ. Այվազեան,
Հոգևոր Հովիտ

The Rev. Father Arshen Aivazian
Parish Priest

January 15, 1986

Dear Parishioners:

An examination of all financial reports for the Parish Council and various church organizations was conducted for the fiscal year of 1985. Where necessary, corrections were made and brought to the attention of the Parish Council and/or the organizations.

The Auditing Committee consisting of myself, Marge Tfank and John Voskian certify that all the financial reports as shown in the 1985 Annual Report reflect accurately the financial status of the church organizations.

Respectfully submitted,

Jacques Tossounian
Chairman, Auditing Committee

ST. LEON ARMENIAN CHURCH
1986 BUDGET
EXPENSES

	<u>PROPOSED</u> <u>1985</u>	<u>ACTUAL</u> <u>1985</u>	<u>PERCENT</u> <u>TOTAL</u>	<u>PROPOSED</u> <u>1986</u>	<u>PERCENT</u> <u>TOTAL</u>
Pastor's Stipend, car allowance & visiting clergy	23,000	20,614.64	16%	26,000	16.4%
Clergy insurance & pension	5,000	2,837.63	3%	4,500	3%
Repairs & maintenance	3,000	6,434.42	5%	3,000	2%
Diocesan Dues	14,000	15,499.00	13%	16,000	10%
Publications & Mail	4,000	4,402.72	4%	4,500	3%
Admin. & General	10,000	14,127.25	11%	10,000	6%
Organist Stipend	1,800	1,920.00	1.5%	1,900	1%
Secretarial Expenses	4,200	2,607.64	2%	6,000	4%
Custodian (Salary & Medical)	10,000	10,609.76	8%	12,000	8%
Armenian School	1,000	-	-	1,000	.6%
Sunday School	2,500	1,700.00	1%	4,000	2.5%
Sports Association	1,000	627.50	.5%	500	.3%
Care & Share	500	-	-	500	.3%
Van Operating Expenses	2,000	1,588.37	1%	2,400	1.5%
Utilities	30,000	23,618.37	19%	30,000	19%
Insurance	8,000	13,028.89	10%	12,000	8%
Equipment Purchase	1,000	660.00	.5%	2,000	1.2%
Capital Improvements	18,000	-	-	14,500	9%
Community Center Operating Expenses	3,000	3,482.11	3%	5,000	3%
St. Nersess Seminary	2,000	-	-	1,000	.6%
Miscellaneous	1,000	1,904.33	1.5%	1,000	.6%
TOTAL	<u>\$145,000</u>	<u>\$125,662.63</u>	<u>100%</u>	<u>\$157,800</u>	<u>100%</u>
Excess receipts over Disbursements		<u>8,062.60</u>			
GRAND TOTAL		<u><u>\$133,725.23</u></u>			

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ST. LEON ARMENIAN CHURCH
1986 BUDGET
INCOME

	<u>PROPOSED</u> <u>1985</u>	<u>ACTUAL</u> <u>1985</u>	<u>PERCENT</u> <u>TOTAL</u>	<u>PROPOSED</u> <u>1986</u>	<u>PERCENT</u> <u>TOTAL</u>
Weekly envelopes & plate collections & special donations	30,000	27,051.10	20%	30,000	19%
Sacraments: Funerals, Weddings, Baptisms, Hokehandkisd, in lieu of flowers & candles	18,000	18,459.85	14%	18,000	11.5%
Net Proceeds from affairs	43,000	26,626.89	20%	44,000	28%
Sale of books & Lradoo	800	505.00	.4%	800	.5%
Holiday Donations	9,500	6,958.00	5%	9,000	6%
Auxiliary Organizations	2,000	2,084.63	1.6%	2,000	1%
Investments (Interest)	2,200	1,722.67	1%	2,000	1%
Community Center, Ed. Wing & Grounds	38,000	48,867.25	27%	50,000	32%
Miscellaneous	1,500	1,449.84	1%	2,000	1%
Endowment Fund	-	-	-	-	-
GRAND TOTAL	<u>\$145,000</u>	<u>\$133,725.23</u>	<u>100%</u>	<u>\$157,800</u>	<u>100%</u>

SUMMARY OF ORGANIZATIONAL FUNDS

ON HAND

AS OF DECEMBER 1985

Parish Council (Checking Account)	\$12,420.06
Parish Council (Savings Account).	19,896.18
St. Leon Building Committee	4,642.30
St. Leon Women's Guild.	3,534.21
St. Leon Choir.	346.07
St. Leon Senior Center.	3,155.01
St. Leon Armenian School.	1,461.68
ACYOA Juniors	2,812.41
St. Leon Endowment Fund	7,984.12
St. Leon Sunday School.	755.25