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DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1986 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1987 revenue and budget.

Name of Church: *ST. LEON ARMENIAN CHURCH*

| | | | |
|------------------|--------------------------------|--------------|------------------------|
| Address | <i>12-61 Saddle River Road</i> | | |
| City | <i>Fair Lawn, New Jersey</i> | State | <i>(201)</i> |
| | Zip | <i>07410</i> | Tel. # <i>791-2862</i> |
| Pastor | <i>Fr. Arshen Aivazian</i> | | |
| Assistant Pastor | | | |

Parish Council Officers:

| | |
|-----------------|---------------------------|
| Chairman | <i>MIRJAN KIRIAN</i> |
| Vice-Chairman | <i>ARTHUR OHNIKIAN</i> |
| Secretary | <i>NANCY BURDMAN</i> |
| Asst. Secretary | <i>VAZKEN OHANYAN</i> |
| Treasurer | <i>ARA HOURDAJIAN</i> |
| Asst. Treasurer | <i>VAHRAM VARJABEDIAN</i> |

Names of Delegates:

| | |
|----------------------------|----------|
| 1. <i>ZAVEN DADEKIAN</i> | 4. _____ |
| 2. <i>CHARLES PINAJIAN</i> | 5. _____ |
| 3. <i>DOVIE TILBIAN</i> | 6. _____ |

Officers of Assembly:

| | |
|--------------------|---------------------------------|
| Assembly President | <i>REV. FR. ARSHEN AIVAZIAN</i> |
| Assembly Chairman | <i>SARKIS BEDEVIAN</i> |
| Assembly Secretary | <i>MARGE TFANK</i> |

Number of Parish Council Meetings (1986) 29

Date of 1987 Annual Parish Assembly FEBRUARY 1, 1987

1987 Revenue Budget: \$ 178,800.00 1987 Expense Budget: \$ 178,800.00

PARISH ST. LEON ARMENIAN CHURCH

CITY FAIR LAWN, NEW JERSEY 07410

1986 MEMBERSHIP DATA

1. Total Membership 176 Over 1985 by _____
Under 1985 by _____

2. Number of entries on mailing list 550 Over 1985 by _____
Under 1985 by _____

3. Number of Armenians in the area _____

4. Number of potential members _____

5. 1986 membership dues:
per member \$ 100.00 senior citizen \$ 25.00 other \$ _____

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

| | <u>%</u> | <u>Members</u> | <u>Non-members</u> |
|------------------------|----------|-----------------|--------------------|
| a. Dues | _____ | <u>26869.00</u> | _____ |
| b. Pledges | _____ | _____ | _____ |
| c. Stewardship | _____ | _____ | _____ |
| d. Other contributions | _____ | _____ | _____ |

7. Do you have a membership committee? yes

8. Donation for sacraments and rituals:

| | <u>Members</u> | <u>Non-members</u> |
|------------|-------------------|--------------------|
| a. Wedding | \$ <u>4435.00</u> | \$ _____ |
| b. Baptism | _____ | _____ |
| c. Funeral | _____ | _____ |
| d. Other | _____ | _____ |

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/86)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1986

- 1. In Banks.....\$ _____
- 2. On Hand.....\$ _____

TOTAL _____

A. Receipts and Donations:

- 1. Membership Dues.....\$ _____
- 2. Pledges.....\$26869.00
- 3. Stewardship.....\$ _____
- 4. Plate Collection.....\$4987.88
- 5. Candles.....\$ _____
- 6. Easter Yughakin.....\$ _____
- 7. Christmas Yughakin.....\$12009.80
- 8. In Lieu of Flowers & CANDLES.....\$17308.00
- 9. Wills and Bequests.....\$ _____
- 10. Other Contributions:
 - a. _____
 - b. _____

TOTAL \$ 61174.68

B. Sacraments & Rituals:

- 1. Baptisms.....\$ _____
- 2. Weddings.....\$ _____
- 3. Funerals.....\$4435.00
- 4. Requiems.....\$3380.00

TOTAL \$ 7815.00

C. Church Affairs:

| | (Gross) | (Net) |
|-------------------------|---------|-------|
| 1. Bazaar.....\$ _____ | _____ | _____ |
| 2. Picnics.....\$ _____ | _____ | _____ |
| 3. Raffles.....\$ _____ | _____ | _____ |
| 4. Bingo.....\$ _____ | _____ | _____ |
| 5. Fairs.....\$ _____ | _____ | _____ |
| 6. Dinners.....\$ _____ | _____ | _____ |

FINANCIAL REPORT - SECTION I - INCOME (continued)

| 7. Other: | (Gross) | (Net) |
|-----------|----------|--|
| a. _____ | \$ _____ | \$ _____ |
| b. _____ | _____ | _____ |
| c. _____ | _____ | _____ |
| d. _____ | _____ | _____ |
| | | (NET) TOTALS \$ <u>45162.91</u> |

D. Church Auxiliary Organizations:

| | |
|--------------------------------|----------|
| 1. Women's Guild..... | \$ _____ |
| 2. Mr. & Mrs. Auxiliary..... | _____ |
| 3. Men's League..... | _____ |
| 4. ACYOA Seniors..... | _____ |
| 5. ACYOA Seniors..... | _____ |
| 6. Other: | |
| a. _____ | _____ |
| b. _____ | _____ |
| TOTAL \$ <u>2728.24</u> | |

E. Other Income:

| | |
|--|-------------------------|
| 1. Interest..... | \$ <u>1596.19</u> |
| 2. Sale of Books, Records, Gifts..... | <u>375.50</u> |
| 3. Parish Newsletter..... | _____ |
| 4. Donations for use of Facilities.... | <u>RENTALS 69352.50</u> |
| 5. Contributions to Building Fund..... | _____ |
| 6. Transfer of Funds..... | _____ |
| 7. Other: | |
| a. <u>MISC.</u> _____ | <u>823.17</u> |
| b. _____ | _____ |
| TOTAL \$ <u>72147.36</u> | |

TOTAL RECEIPTS (Items A-E) \$ 189028.19

TOTAL CASH ACCOUNTED FOR \$ 15102.76

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/86)

A. Salaries and Benefits

| | |
|---|--------------------|
| 1. Clergymen..... | \$ <u>23953.08</u> |
| 2. Clergymen Housing and Utility Allowance..... | <u>N/A</u> |
| 3. Clergymen Automobile Allowance..... | <u>1955.60</u> |
| 4. Clergy Medical Insurance....&.PENSION.. | <u>3697.64</u> |
| 5. Clergy Pension... ^{IRA} IRA..... | <u>1250.00</u> |
| TOTAL \$ <u>30856.32</u> | |

B. Other Salaries and Benefits:

| | |
|---|-------------------|
| 1. Visiting Clergymen..... | \$ <u>3300.00</u> |
| 2. Secretary and/or Clerical..... | <u>4911.38</u> |
| 3. Choirmaster, soloists, organist..... | <u>1570.00</u> |
| 4. Payroll taxes..... | <u> </u> |
| 5. Employee Benefits... ^{CUSTODIAN & INSURANCE} CUSTODIAN & INSURANCE..... | <u>10021.36</u> |
| TOTAL \$ <u>16802.74</u> | |

C. Operating Expenses:

| | |
|---|----------------------|
| 1. Telephone... ^(see Utilities) (see Utilities)..... | \$ <u> </u> |
| 2. Stationary, Printing and Postage. *..... | <u> </u> |
| 3. Parish Newsletter..... | <u>4880.55</u> |
| 4. Candles.....* | <u> </u> |
| 5. Altar Flowers.....* | <u> </u> |
| 6. Books, Records, Gifts.....* | <u> </u> |
| 7. Furniture and Equipment (office). *..... | <u>11300.25</u> |
| 8. Contributions..... | <u> </u> |
| 9. Fund Transfer..... | <u> </u> |
| 10. Other: | |
| a. <u>VAN OPERATING EXPENSES</u> | <u>\$ 1693.37</u> |
| b. <u>misc</u> | <u>1690.30</u> |
| TOTAL \$ <u>19564.47</u> | |

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1986

| | <u>ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED</u> |
|--|---|
| Basic Stipend \$15,610..... | \$ 15120.00 |
| Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115..... | 5400.00 |
| Additional increment for parish size: | |
| 150-300 voting members. 1,115..... | 1080.00 |
| Over 300 voting members 2,230..... | — |
| <u>CAR ALLOWANCE</u> | |
| Pastor's own car.22¢ per mile for pastoral business (estimated allowance)..... | 1955.60 |
| Parish owned car,17¢ per mile for pastoral business (estimated allowance)..... | — |
| <u>HOUSING ALLOWANCE</u> | |
| Parish owned homeAll costs including utilities.... | N/A |
| Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities..... | — |
| Home owned by Pastor.Pastors may use allowance for rental or toward payments on house purchase..... | — |
| <u>CLERGY MEDICAL INSURANCE.</u> . Full payment..... | — |
| <u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional)) | 4947.64 |
| <u>TOTAL</u> | \$ 28503.24 |

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ NONE

3. Accounts Payable.....\$ NONE

TOTAL \$

The above statement has been prepared from the books and records of and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1986, and the balance on hand in cash and in the banks at such date, and any accounts payable.

[Handwritten Signature]

Parish Council Chairman

[Handwritten Signature]

Parish Council Treasurer

[Handwritten Signature]

Auditing Committee Chairman

[Handwritten Signature]

Reviewed by Parish Priest