

**Ս. ՂԵՒՈՆԴԵԱՆՑ ՀԱՅՑ. ԵԿԵՂԵՑԻ
ՖԷՐ ԼՕՆ, Ն. Ճ.**

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**Տարեկան Ծխական ժողով
ՅՈՒՆՈՒԱՐ 31, 1988**

**ST. LEON'S ARMENIAN CHURCH
FAIR LAWN, N.J.**

ANNUAL REPORT

**Annual Parish Assembly
JANUARY 31, 1988**

MINUTES OF THE 1987 PARISH ASSEMBLY

ST. LEON ARMENIAN CHURCH
FAIR LAWN, N.J.

The Parish Assembly of St. Leon Armenian Church, 12-61 Saddle River Road, Fair Lawn, N.J., was called to order at 12:45 PM on Sunday, February 1, 1987, by Parish Council Chairman, Mirjan Kirian, who welcomed the members. There were 105 eligible voters present. Der Arshen opened the meeting with a prayer.

Elected from the floor were the following officers of the day:

Chairman	Sarkis Bedevian
Secretary	Margaret Tfrank
Parliamentarian	Sarkis Soultanian

The Chairman changed the agenda, having elections held first to allow proper time for the counting of the ballots. Nominated from the floor for Nominating Committee slate was Berdj Feredjian. There being no further nominations, the slate was accepted as presented. The ballots were distributed and elections took place.

The 1986 minutes were accepted after the correction of a misprint.

The Pastor's report was read by Der Arshen Aivazian. He added that he had finished the required courses for his Doctorate degree and that only the testing and dissertation remain.

The Parish Council report was accepted as printed. Mirjan Kirian also stated that Varham Varjabedian has assumed Chairmanship of the Management Committee. Rex Kachigian thanked the following who served so well on this committee: Barbara Boghosian, Ann Kachigian, Rose Kirian, Grace Pinajian, Berjouhi Varjabedian, John Voskian and Violet Voskian. Also, Mr. Kirian thanked outgoing Parish Council members John Chagachbanian and John Nakashian.

REPORTS OF ORGANIZATIONS:

ACYOA

Leslie Boghosian apologized that the report was incomplete due to the fact that the ACYOA was not properly notified of this need. She requested that the ACYOA receive written notice of what was required. Since Gail Voskian no longer could be Advisor, Barbara Boghosian and Rose Najarian volunteered to be the new ones. Leslie reported that there were 27 paid members and the officers were:

Chairman	Leslie Boghosian
Vice-Chairman	Diana Kradjian
Treasurer	Nora Tossounian
Rec. Secretary	Danielle Tashjian
Cor. Secretary	Sybil Pechdimaldji
Publicity	Karin Yilanjian, Aimee Capizzi

DIOCESAN DELEGATES

1. Rex Kachigian asked where the money came from for the \$250,000 deficit. The new council will be asked about this in September. However, many books and publications for the Sunday School were donated.

2. Rose Najarian asked that the delegates' report be published in advance for the church members. Der Hayr stated next year's would be printed in the Lradoo immediately after the convention.

3. High-Rise Project - Sarkis Bedevian said that the Diocesan Council has approved the concept but that it now needs to give it more study.

4. The Diocesan Assembly responded to the matter of ordination of women with mixed feelings.

5. Endowment Fund - Two million dollars was raised this year from three wills alone. The Fund had five and a half million as of December 1986, the individual churches adding their funds to the Diocesan Fund for the purpose of greater interest yeild.

6. Church Unity - Rose Najarian felt that members should be told of progress in this direction. Der Hayr said that Zaven Dadekian is heading this independent committee in our church and it will meet in April.

SUNDAY SCHOOL

Regina Ohanian said that the loss shown in the report is really due to the purchase of new equipment for \$1,000 and 1,000 was given to the Diocese for new book printing.

ARMENIAN SCHOOL

No discussion

CHOIR

No discussion

WOMEN'S GUILD

No discussion

SENIOR CENTER

Manoog Capan read a report in Armenian, stressed that the group is self-supporting, and gave a check for \$600 to the Parish Council. Alfred Voskian moved the report be included in the minutes. Carried.

BUILDING COMMITTEE

Vahram Varjabedian reported that the church has no loans or mortgages. The balance of \$16,000 on the pledges will be put aside for building repairs.

The following election results were presented

PARISH COUNCIL

Sarkis Soultanian	Arthur Ohnikian
Mirjan Kirian	John Demirdjian
Charles Pinajian	Jan Royland
Alternate - Leon Hovsepian	

AUDITING COMMITTEE

John Voskian	Peter Bedevian
Berdjouhi Feredjian	
Alternate - Richard Chongoushian	

NOMINATING COMMITTEE

John Nakashian	Olga Chongoushian
Sarkis Kachigian	
Alternate - Janet Hamalian	

Jacques Tossounian, Chairman of the Auditing Committee, reported that the Treasurer's books for 1986 were examined and found to be in proper order. He suggested that all finances should be computerized.

Treasurer, Ara Hourdajian, presented the Proposed 1987 Budget which was passed unanimously. Discussed were:

1. Membership is dropping and pledge money is not increasing.
2. The 40% of the income is from the Community Center and that money should actually be used for improvements, repairs, etc.
3. Barbara Hovsepian, in showing need for money for the Sunday School new curriculum, was told that the Parish Council will give it from the general fund.
4. Secretarial expenses have increased due to more working hours on her part.
5. Steven Kachigian asked why Handicapped Ramps were not built since a vote to do so was passed last year. Mirjan Kirian said the plans had been unsatisfactory and new ones were a priority for the Parish Council.

NEW BUSINESS

Arthur Ohnikian stated that Handicapped Parking areas should be properly enforced by the Parish Council. Der Hayr and Parish Council members were given a vote of confidence to call police when necessary

Alfred Voskian asked why the Annual Report was not mailed two weeks in advance of the Annual Assembly as was voted on several years ago. Der Hayr said that delay in the financial statements held up the report.

Rex Kachigian moved that the Parish Council institute a Membership Drive in 1987. The motion was carried unanimously.

NEW BUSINESS (cont.)

Rose Najarian, regarding the Church Unity subject, made the following resolution:

St. Leon's Parish, meeting at its Annual Assembly on February 1, 1987, expresses its feeling that the Parish, through its delegates, Parish Council, and other Church bodies, support all efforts within the Diocesan structure to accomplish Church Unity with the Prelacy.

Following the benediction by Der Arshen, the meeting was adjourned at 3:10 PM.

Respectfully submitted,

Margaret D. Tfank
Assembly Secretary

February 1, 1987

Rev. Arshen Aivazian
Assembly President

Sarkis Bedevian
Assembly Chairman

PASTOR'S REPORT - 1987

Greetings to all of you in the name of Our Lord Jesus Christ.

It is with great satisfaction and contentment that I present this report of my activities for 1987. The progress made and the goals accomplished through the various activities and programs presented in this report reflect the dedication, the zeal and the cooperation of our parish members. Our parish life is rich and our activities are diverse. Accordingly, I would like to present them under four major categories as follows: (a) Educational projects; (b) Liturgical and Sacramental Life; (c) Pastoral ministries; and (d) Administration.

EDUCATIONAL PROJECTS

Education nurtures growth and maturity in all phases of our lives, including the spiritual. Consequently, I have tried to impliment as many educational programs as feasible to facilitate and to respond to the needs of our parishioners. Our two major programs for the education of our children, namely the Armenian Language School and the Sunday Church School, are functioning very well under the able leadership of their respective staffs and faculties. Our Church School is currently implimenting the new curriculum published by the Diocesan Department of Religious Education and so far the response is generally very favorable. I personally continue to teach the students of the high school grades (10th, 11th and 12th), with a specially designed course. This special curriculum includes basic courses on Holy Scripture, Armenian Church Doctrine, Liturgy, Sacraments, contemporary moral issues and Church history. The Adult Education Programs continued to be offered for those who wish to learn more about the teachings and practices of the Armenian Church. In the Fall a five-week course was offered on the Divine Liturgy with eight parishioners regularly attending. It is my hope that more people will take advantage of these course offerings. The Pre-Cana Sessions instituted in 1986 was offered again last year in an improved format. They have helped our young people to better understand the christian dimension of the Sacrament of Marriage and thus build stronger foundations for their married lives. It is my intention to continue these programs and improve and expand them where necessary. I also intend to continue the publication of the weekly Sunday Bulletin and the parish newsletter "Lradoo", using them as effective tools to provide concise information on our Armenian-Christian faith and heritage.

On a more personal note, as you all know, I am enrolled in the PH.D. program in Theology at Fordham University, NYC. Currently, I have completed the required courses and I am preparing for my comprehensive examinations which I plan to take, God willing, in the fall of this year.

LITURGICAL AND SACRAMENTAL LIFE

The Liturgy of our Church is the center of our spiritual life. It is with great satisfaction that I note the active participation of our parishioners in the liturgical and Sacramental life of our Church.

During the course of 1987 the following sacraments and sacramentals were administered. 10 baptisms, 2 adult chrismations, 13 weddings and 18 funerals. In addition, in my capacity as the Pastor of St. Leon's, I have participated in 6 weddings and 5 funerals held in other area Churches. Moreover, sacramental liturgies were administered on 32 separate occasions. It is very gratifying for me as a priest to witness the increasing number of people who seek the sacraments of the Church in the various stations of their lives. The regular partaking by many of the faithful in the Eucharistic Liturgy is a clear indication that the church is playing a central role in our lives. With a view to further encourage this development, I have tried to pay as much care and attention as possible to the Sunday homilies. My effort is always to draw from the Scripture a lesson that applies the teachings of the Church to our contemporary lives. Ultimately, our lives must reflect the earthly life of our Lord Jesus Christ and accordingly, special attention was paid to the liturgies of special feasts and seasons. In their commemoration and celebration of our Lord's life the special liturgies of Christmas, Lent, Holy Week and the major feasts of the liturgical year helps us to further focus our attention on our own lives as Christians. Our liturgies not only reflect our Christian values, but also they embody many of the traditions that express our faith and the faith of our forebears.

At this time, allow me to offer my thanks and appreciation to our Choir Director George Paroonagian, Organist Sirvart Galstian, Chairman Dr. Berdj Feredjian and all our deacons, subdeacons, acolytes, and our choir members for their dedicated participation in our liturgies throughout the year. Thanks also are due to Mrs. Grace Pinajian and Mrs. ~~Nevert~~ Boyajian and the group of volunteers who help them, for their time in the preparation of "Mahs".

Siranoush

PASTORAL MINISTRIES

One of the most important facets of Church life is pastoral ministries. According to the teachings of our Church, our chief pastor is Our Lord Jesus Christ, who is represented to us in the person of our Diocesan Bishop, and the priests who are assigned by him as pastors of local parishes. Thus, in my capacity as pastor I tried to reach out and be present whenever the need arose. In this respect, I continued family visitations on a regular basis, as well as visitations to the sick and the grieved whether at home or in the hospital. I have made myself available to all those who have sought my pastoral support and counseling for various situations in their personal lives, on 92 separate occasions. In addition, I continue to provide baptismal, wedding, marital, family and individual counseling to members of our parish on 58 occasions.

ADMINISTRATIVE

As Parish Priest, my responsibilities include the day to day administration of our parish. In this capacity I supervised the work of the church office and the physical maintenance of our parish facilities. As ex-officio president of the various church organizations and as a representative of St. Leon's parish I attended various Diocesan, parish and community events on 97 separate occasions.

Before closing this report, I would like to offer my thanks to the Chairman of the Parish Council Arthur Ohnikian for his able leadership and to all the members of the Parish Council for their dedicated work. Thanks also to our Diocesan delegates, the chairpersons and executive committee members of all our parish organizations and committees. Special thanks to our secretary Mrs. Natalie Merten who has been of great assistance to me in my administrative work.

Lastly, my heartfelt thanks to all our parishioners for their dedication and commitment. Without your support and cooperation the above mentioned activities and accomplishments could not have been realized.

I look forward to the coming year, to grow together with God's blessings.

Fr. Arshen Aivazian

PARISH COUNCIL REPORT - 1987

Dear Fellow Parishioners:

It is with less than complete satisfaction that I report to you of our accomplishments during this past year. We have made satisfactory progress in some areas, but have not been able to achieve all our goals.

St. Leon was fortunate this year to discover we had an untapped source of new leadership. Three members became first-time chairmen: Antoine Moomdjian for our Annual Picnic; Leon Hovsepian for the Food/Festival Bazaar; and David Soultanian for our New Year's Eve Dance. As usually occurs, new people provide new direction and their novel concepts were much in evidence and greatly appreciated.

Approval was given at our last Parish Assembly for the establishing of a Membership Committee. Unfortunately, due to overwork of its members this very important project did not reach fruition. I am hopeful that we will have actual progress this spring. If there was more active participation by our parishioners, St. Leon would already be benefitting from increased membership instead of anticipating progress.

During 1987, we formed a committee to determine the feasibility of expanding and improving our physical facilities - a new church entry with handicap facilities and an enlarged narthex and Parish Council office; enlarging the Church proper and providing additional office space and conference room. The members of this committee were also those who fostered our Community Center which now provides about one-third of our annual budget. As one who was not completely in favor of that project at the time, I now wonder how we would be operating if our membership did not have the foresight to approve the plans of these same members.

We expanded participation as ushers for Church Service by seeking out ACYOA, Jrs. and the Senior Citizens who both accepted our proposal. This is open to others willing to participate.

There were three noteworthy community-wide events that warrant citing. In what became one of the most widely attended events in our history, we sponsored a slide presentation by Gregory Parseghian of his climb of Mt. Ararat. In addition, there were two unity-oriented events. The first was a panel discussion on Church Unity, the second was a Unity Prayer Breakfast sponsored by ACYOA, Jrs. Both were well attended.

I would like to thank Der Hayr for his availability, dedication and guidance in enabling me to serve in this capacity, and for all of you who answered our call for assistance. Particular thanks to the Women's Guild who always labors

so hard for the good of St. Leon, and extremely vital to all, the Management Committee which supervises the use of the Community Center and does such an effective job in providing us with a very substantial amount of needed revenue.

The Spirit of St. Leon, as in other churches, is still in its parishioners. We are indeed fortunate to have so many diligent members who give of themselves to work for the Church. Some overextend themselves. Others limit themselves to a favorite organization. There is, however, a need to work for the entire church through more than just one of its auxiliaries. I urge you to become more involved... St. Leon needs your help!

Arthur Ohnikian
Parish Council Chairman.

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Մեզ համար մեծ պատիւ է այս տարի եւս մեր Տարէց Անդամներու Միութեան կեցուածքը, գործունէութիւնը եւ տարեկան հաշիւները ներկայացնել: Ներեցէք որ ձեզի ժամավաճառ չընելու համար անմիջապէս մեր նիւթին անցնիմ:

1987 տարին, հակառակ մեզի արդիւնաբեր ըլլալուն, բաւական ցաւալի ալ տարի մը եղաւ, որովհետեւ մեր անդամներէն իննը հոգին մեզմէ անդարձ բաժնուեցան:

Հետեւեալն է մեր 1987-ի գործունէութիւնը.
Մենք ունեցանք 17 վարչական ժողովներ, 28 հաւաքովներ Զորեքշարթի օրեր՝ որոնց միջոցին կատարուեցան 3 ճաշկերոյթներ, 8 թեթեւ ճաշեր, սուրճի, Քէյքի եւ նման խմորեղէններով հիւրասիրութիւններ, ինչպէս նաեւ ծննդեան եւ ամուսնութեան տարեդարձներ, հոգեհանգստեան ճաշեր, Տիկնանց Յանձնախումբի մեզի ի պատիւ տրուած ճաշ, Ս. Ղեւոնդեանց Տօնին եկեղեցւոյ Տօնախմբութեան առիթով Առաջնորդ Սրբազան Հօր եւ իրեն ընկերացող հոգեւորականներու ճաշ, Կիրակի օրեր Ս. Պատարագէն վերջ 8 անգամ սուրճի եւ անուշեղէնի հիւրընկալութիւն եւն: Ուրախ ենք որ այս բոլորը մենք կրնանք ընել եւ մեր շուրջիներուն օգտական ըլլալ:

Այս տարի մեր գանձին դրամը 790 տոլարով աւելցաւ, որուն 600 տոլարը այսօր կը յանձնեմ մեր Մխական Խորհուրդէն, ինչպէս նաեւ մաս մը նուիրատուութիւններ ուրիշ հաստատութիւններու պիտի տանք:

Մանուկ Զափանեան, Ատենապետ

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ST. LEON ARMENIAN CHURCH

1987 ANNUAL REPORT

NAME OF ORGANIZATION CHURCH SCHOOL

OFFICERS:

Superintendent	Linda Paroonagian
Assistant Superintendent	Donna Siroonian
Corresponding Secretary	Barbara Boghosian
Treasurer	Virgina Hachadourian
Advisor	Barbara Hovsepian
Curriculum Advisor	Yeretzgin Sirarpi Aivazian

TOTAL MEMBERSHIP: 90 Students, 22 Staff

MAIN ACTIVITIES:

Covered Dish Dinner, Christmas Program, feast related activities, visitation exchanges, Poon Paregantian - trip to Cathedral, Communion Breakfast.

PROPOSED ACTIVITIES FOR 1988:

Same as above.

ORGANIZATION CHURCH SCHOOL

CASH ON HAND 12/86:

Checking: \$ 216.64
Savings: 49.54

\$ 266.18

ADD: 1987 RECEIPTS \$ 4,982.70

LESS: 1987 DISBURSEMENTS: 3,046.31

NET INCOME 1987:

1,936.39

CASH ON HAND 12/87

(Before Payment to Parish Council)

Checking: 801.96
Savings: 1,400.61

\$ 2,202.57

80% OF INCOME TURNED OVER TO THE PARISH COUNCIL

\$ 1,549.11

ST. LEON ARMENIAN CHURCH

1987 ANNUAL REPORT

NAME OF ORGANIZATION ARMENIAN SCHOOL

OFFICERS:

President	Fr. Arshen Aivazian
Chairperson	Mary Ann Mozian
Treasurer	Barbara Boghosian
Recording Secretary	Barbara Hovsepian
Costume & Properties	Zabel Kaprelian
Advisor	Rose Najarian
	Nancy Burdman
	Joann Tashjian

(Students)
TOTAL MEMBERSHIP: 45

MAIN ACTIVITIES:

Valentine Dance
Hantes
Plant Sale
Mother's Day Program
Vartanatz Day & St. Leon Name Day Program

PROPOSED ACTIVITIES FOR 1988:

Same as above

ORGANIZATION ARMENIAN SCHOOL

CASH ON HAND 12/86:

Checking: \$413.61

Savings: 1,192.19

\$ 1,605.80

ADD: 1987 RECEIPTS 11,499.07

LESS: 1987 DISBURSEMENTS 11,194.63

NET INCOME 1987:

304.44

CASH ON HAND 12/87

(Before Payment to Parish Council)

Checking: 624.47

Savings: 1,285.77

\$ 1,910.24

80% OF INCOME TURNED OVER TO THE PARISH COUNCIL

\$ 243.55

ORGANIZATION CHOIR

CASH ON HAND 12/86:

Checking:	<u> -</u>	
Savings:	<u> \$ 526.60</u>	<u> \$ 526.60</u>

ADD: 1987 RECEIPTS \$1347.45

LESS: 1987 DISBURSEMENTS: \$1218.63

NET INCOME 1987: \$128.82

CASH ON HAND 12/87

(Before Payment to Parish Council)

Checking:	<u> -</u>	
Savings:	<u> \$655.42</u>	<u> \$655.42</u>

80% OF INCOME TURNED OVER TO THE PARISH COUNCIL

 \$ 103.06

ANNUAL REPORT

NAME OF ORGANIZATION: CHOIR

CHAIRMAN: Berdj Feredjian
 VICE-CHAIRMAN: Emerald Noorigian
 TREASURER: Rose Kirian
 PUBLICITY:
 SECRETARY: Blanda Yilandjian

TOTAL MEMBERSHIP: 20

MAIN ACTIVITIES:

Participation in the liturgies of the Church.

Sponsor Cultural Event for the Parish

ST. LEON ARMENIAN CHURCH

1987 ANNUAL REPORT

NAME OF ORGANIZATION ACYOA JUNIORS

OFFICERS:

Chairman	Sybil Pechdimaldji
Vice-Chairman	Glenn Kaprelian
Secretary	Jonathan Najarian
Treasurer	Sylva Tossounian
Publicity	Karin Yilanjian
Advisor	Barbara Boghosian
Advisor	Rose Najarian

TOTAL MEMBERSHIP: 42

MAIN ACTIVITIES:

Sports Weekend, Christmas Dance, Trip to New York City, Fund raiser.

PROPOSED ACTIVITIES FOR 1988:

ACYOA Sports Weekend, Candy Sale, ACYOA Day, Trip to Great Adventure and Bake Sale.

ORGANIZATION ACYOA JUNIORS

CASH ON HAND 12/86:

Checking: \$ 841.02

Savings: 1985.43

Special Savings: \$ 1204.30

\$ 4030.75

ADD: 1987 RECEIPTS 3890.67

LESS: 1987 DISBURSEMENTS 2897.79

NET INCOME 1987 \$ 992.88

CASH ON HAND 12/87
(Before Payment to Parish Council)

Checking: \$ 1685.37

Savings: 2098.87

Special Savings: 1239.39

\$5023.63

80% OF INCOME TURNED OVER TO THE PARISH COUNCIL

\$ 794.30

ST. LEON ARMENIAN CHURCH

1987 ANNUAL REPORT

NAME OF ORGANIZATION WOMEN'S GUILD

OFFICERS:

Chairwoman	Barbara Hovsepian
Vice-Chairwoman	Helen Mazoujian
Recording Secretary	Marge Semonian
Corresponding Secretary	Dorothy Karamian
Treasurer	Florence Gulkasian
Assistant Treasurer	Emma Tarakajian
Advisor	Kora Zadigian
Advisor	Helen Haig

TOTAL MEMBERSHIP: 88

MAIN ACTIVITIES:

St. Leon Name Day, Womens Saints Day, Fish and Chips Dinner, Mother's & Father's Day luncheon, Women's Guild Buffet Dinner, Charity Festival, Military Bridge.

PROPOSED ACTIVITIES FOR 1988:

Same as above

ORGANIZATION WOMEN'S GUILD

CASH ON HAND 12/86:

Checking: \$ 1,559.61

Savings: 1,481.63

Special Savings: 1,789.61

\$ 4,830.85

ADD: 1987 RECEIPTS 9,416.25

LESS: 1987 DISBURSEMENTS 6,169.13

NET INCOME 1987

\$ 3,247.12

CASH ON HAND 12/87

(Before Payment to Parish Council)

Checking: \$4,089.46

Savings: 1,562.61

Special Savings: 2,425.90

\$ 8,077.97

80% OF INCOME TURNED OVER TO THE PARISH COUNCIL :

\$ 2,597.70

ST. LEON ARMENIAN CHURCH

1987 ANNUAL REPORT

NAME OF ORGANIZATION SENIOR CITIZEN CENTER

OFFICERS:

Chairman & Secretary	Manuk Capan
Vice Chairman	Rose Chookazian
Treasurer	Shavarsh Torosian
Advisor	Rose Anton
Advisor	Nivart Yilanjian
Advisor	Zora Zamgochian

TOTAL MEMBERSHIP: 90

MAIN ACTIVITIES:

Birthday and Wedding anniversary celebrations, mathersday, Hokehankisd luncheons, Sunday receptions, St. Leon Nameday Luncheon for Primate and clergy.

PROPOSED ACTIVITIES FOR 1988:

Planning 1988 Program and additional trips to be decided upon.

ORGANIZATION Senior Citizen Center

CASH ON HAND 12/86:

Checking: \$ 478.77

Savings: 3157.77

\$ 3636.54

ADD: 1987 RECEIPTS \$5144.75

LESS: 1987 DISEURSEMENTS: 4406.26

NET INCOME 1987:

\$ 738.49

CASH ON HAND 12/87

(Before Payment to Parish Council)

Checking: \$ 496.93

Savings: 3878.10

\$ 4375.03

80% OF INCOME TURNED OVER TO THE PARISH COUNCIL

\$ 590.79



Արշենյան Հայաստանեայց Կեդեցի

Տ. Արշեն Բեռյ. Այվազեան,
Հոգևոր Հովիտ

The Rev. Father Arshen Aivazian
Parish Priest

January 19, 1988

Dear Parishioners:

An examination of all financial reports for the Parish Council and various organizations was conducted for the fiscal year of 1987. Where necessary, corrections were made and brought to the attention of the Parish Council and/or the organization.

The Auditing Committee, consisting of Berdjouhi Feredjian, Peter Bedevian and myself found the books to be in satisfactory condition.

Respectfully submitted,
Richard Chongoushian
Richard Chongoushian
Chairman,
Auditing Committee

ST. LEON'S ENDOWMENT FUND
WITH
THE ARMENIAN CHURCH ENDOWMENT FUND

ROBERT & KATHERINE BUCHAKIAN FUND	\$100,000.00
SATENIK KAZANJIAN MEMORIAL FUND	25,000.00
E. GEORGE & LUCY DABAGIAN FUND	11,000.00
ZAVEN & ARLINE DADEKIAN FUND	6,250.00
SARKIS & RUTH BEDEVIAN FUND (in memory of KARNIG SHAHBAZIAN)	5,000.00
HAROUTUNE BOYADJIAN MEMORIAL FUND	3,129.36
TAKVORIAN FUND	2,918.94
BESHLIAN FUND	2,721.06
PETER JESRALY SR. MEMORIAL FUND	2,200.00
VARSAN TOROSIAN MEMORIAL FUND	1,695.00
JAMES & EMERALD NOORIGIAN FUND	1,667.00

ST. LEON ARMENIAN CHURCH

COMPARATIVE OPERATING BUDGET SUMMARY 1987

DISBURSEMENTS	<u>1987</u>	<u>ACTUAL</u> <u>1987</u>	<u>PERCEN</u> <u>TOTAL</u>	<u>PROPOSED</u> <u>1988</u>	<u>PERCENT</u> <u>TOTAL</u>
Pastor's Stipend	\$25,000.00	\$ 24,219.68	16.3%	\$27,500.00	14.8%
Car Allowence	2,200.00	2,707.58	1.8%	3,000.00	1.6%
IRA Contribution	1,000.00	1,000.00	0.7%	1,000.00	.5%
Visiting Clergy	500.00	525.00	0.4%	500.00	.3%
Clergy Insurance & Pension	4,000.00	4343.06	2.9%	4,500.00	2.4%
Repairs & Maintenance (Church, Rectory, Cottage)	7,000.00	1,371.92	0.9%	10,500.00	5.6%
Diocesan Expenses & Dues	13,500.00	13,216.00	8.9%	14,000.00	7.5%
Publications & Mailing	5,000.00	3111.41	2.1%	3,500.00	1.8%
Administration & General	13,000.00	12,357.22	8.3%	13,000.00	7.0%
Organist Stipend	1,900.00	1,360.00	0.9%	1,900.00	1.0%
Armenian School	1,000.00			1,000.00	.5%
Church School	2,500.00	1,071.00	0.7%	2,500.00	1.3%
Van Operating Expenses	2,000.00	1,468.79	1.0%	2,000.00	1.0%
Sports Association	1,200.00	972.50	.7%	1,200.00	.6%
General Insurance	11,500.00	10,736.86	7.2%	12,000.00	6.5%
Utilities	33,000.00	25,966.93	17.5%	27,000.00	14.5%
Care n Share	500.00			500.00	.3%
Secretary Expense	10,500.00	6,865.90	4.6%	10,000.00	5.4%
Custodian & Insurance	12,000.00	8,950.92	6.0%	13,000.00	7.0%
Equipment Purchases	3,000.00	3,794.38	2.6%	4,000.00	2.1%
Capital improvements	7,500.00	8,105.21	5.5%	10,000.00	5.4%
Community Center Operating Expenses	18,000.00	13,174.37	8.9%	20,000.00	10.7%
Miscellenous	1,000.00	1,150.00	.8%	1,000.00	.5%
St. Nersess Seminary	2,000.00	2,000.00	1.3%	2,000.00	1.0%
TOTAL	\$178,800.00	\$148,468.73	100.0%	185,600.00	100.0%
Excess Receipts over Disbursements	\$3,006.14				
Grand Total:	151,474.87				

ST. LEON ARMENIAN CHURCH

COMPARATIVE OPERATING BUDGET SUMMARY 1987

<u>RECEIPTS</u>	<u>1987</u>	<u>ACTUAL</u> <u>1987</u>	<u>PERCENT</u> <u>TOTAL</u>	<u>PROPOSED</u> <u>1988</u>	<u>PERCENT</u> <u>TOTAL</u>
Weekly Envelopes & Plate collections	\$39,000.00	\$ 31,372.83	20.7%	\$38,000.00	20.5%
Special donations					
Sacraments:					
Funeral					
Hokehandkisd	20,000.00	24,793.00	16.4%	24,000.00	12.9%
Wedding & Baptism					
In Lieu of Flowers					
Flowers & Candles					
Sale of Books & Lradoo	500.00	183.00	.1%	600.00	0.3%
Holiday Donations	8,000.00	15,485.60	10.2%	16,000.00	8.6%
Auxiliary Organizations	2,500.00	2,850.16	1.9%	2,500.00	1.3%
Community Hall Rentals	74,000.00	60,494.00	39.9%	70,000.00	37.7%
Endowment Fund interest	2,000.00	167.90(1)	.1%	10,000.00	5.4%
Net Proceeds from Affairs	30,000.0	13,218.73	8.7%	21,000.00	11.3%
Investments (interest)	1,800.00	2,505.65	1.7%	2,500.00	1.3%
Miscellaneous	1,000.00	404.00	.3%	1,000.00	.5%
Total Receipts	\$178,800.00	\$151,474.87	100.0%	185,600.00	100.0%

NOTE: (1) Money transfered to Armenian Church Endowment Fund, May 1987.
First interest payment scheduled for May, 1988.

SUMMARY OF ORGANIZATIONAL FUNDS

ON HAND

AS OF DECEMBER 1987

Parish Council Checking Account).....	\$ 48,673.76
Parish Council (Savings Account).....	35,998.02
St. Leon Building Committee.....	0.00*
St. Leon Women's Guild.....	8,077.97
St. Leon Choir.....	655.42
St. Leon Senior Center.....	4,375.03
St. Leon Armenian School.....	1,910.24
ACYOA Juniors.....	5,023.63
St. Leon Endowment Fund.....	0.00**
St. Leon Church School.....	2,202.57

* Building Committee funds transfered to Parish Council checking account December 1987.

** In May, 1987, St. Leon Endowment Fund was transfered to a Diocesan wide account.

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