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ST. LEON'S ARMENIAN CHURCH FAIR LAWN, NJ

ANNUAL REPORT

ANNUAL PARISH ASSEMBLY FEBRUARY 4, 1990

MINUTES OF THE 1989 PARISH ASSEMBLY ST. LEON ARMENIAN CHURCH FAIR LAWN, NEW JERSEY

The Parish Assembly of St. Leon Armenian Church, 12-61 Saddle River Road, Fair Lawn, N.J. was called to order at 1:15 P.M. on Sunday, February 19, 1989 by Vice-Chairman of Parish Council Sarkis Soultanian in the absence of Chairman Arthur Ohnikian.

Elected from the floor were the following officers of the day:

Chairman Secretary Parlimentarian Walter Bandazian Florence Gulkasian Joseph Basralian

There were 71 eligible voters present. Four additional nominations for Parish Council were made from the floor: Sarkis Jamgochian, Martin Kapoian, Richard Ohnikían and Berdj Feredjian. Two additional names were added to the Nominating Committee: Jan Royland and Jacques Tossounian.

The 1988 minutes were accepted.

REPORTS OF ORGANIZATIONS:

SENIORS:

Manuk Capan thanked Der Hayr and also the members. A check for \$582.22 (80% of 1988 net income) was presented to Parish Council with an additional check in the amount of \$2,000.00.

PARISH COUNCIL:

Report was accepted as presented. Question asked about membership. Last year reported 188 members, this year 167.

CHURCH SCHOOL:

No discussion.

ARMENIAN SCHOOL:

Rose Najarian reported they are progressing in their work.

CHOIR:

Training acolytes. Vazken Ohanyan urged the congregation to join in singing with the choir.

ACYOA JRS.

Having a fund raiser, please support them. Proceeds will go to the Armenian Earthquake Fund.

WOMEN'S GUILD

Poor attendance. Charles Pinajian reported the Women's Guild image seems to be that they work in the kitchen. Barbara Hovsepian Chairman, reported she has sent notices of Women's Guild meetings to all organizations of the church. They are planning trips to New York Cathedrals, theater parties. The By-Laws will be amended and sees a future in getting younger women to join.

ENDOWMENT FUND

Records are on file, for whatever the fund is assigned for.

Some are specified in a trust fund agreement, others to Parish

Council needs.

PASTOR'S REPORT:

Report was accepted as presented.

1989 BUDGET: Discussion on 1988-89 budget were:

- 1. Custodial Insurance of \$13,000.00 includes Custodian's salary and insurance.
- 2. Diocesan Assessment went up from \$1,300.00 a month to \$1,700.00 a month. Formula used for our Parish is 60% based on membership; 5% on clergy; 5% on funerals, baptisms and weddings; 25% on pledges and donations and 5% number of delegates. The above formula was based on 238 members as reported in the previous year's report but should be 167 members for 1989. The Treasurer's office will resolve this matter with the Diocese.
- 3. Motion to reduce Diocesan Assessment from 23,000.00 to \$21,000.00 passed.
- 4. Increase our income budget for Special Funds of \$2,000.00 for the van passed.
- 5. Car allowance expense \$3,000.00 passed.
- 6. We now have 3 delegates from our Parish.
- 7. Make sure members by number are reported correctly, to have Dioceses Assessment more accurate, and number of delegates allocated to us is correct.

Passed - accept budget from 1988-1989 as amended.

NEW BUSINESS:

- 1. Proposal by the Parish Council to establish St. Leon's Outstanding Service Award (attached) was passed by a majority of 29 votes versus 21 votes.
- 2. Proposal was passed that a Community Center capital improvement fund be created and that 10% of the Community Center Annual Gross Income be set aside every year and put into the Community Center Capital Improvement Funds; the monies to be deposited into a Money Market Account.
- 3. Proposal not passed to relieve organizations of the expense of preparing Hospitality Hour food. Only coffee, tea to be served. Special occasions to be furnished by families. Parish Council supply coffee & tea.
- 4. Recommended Once a year when we have our Parish Assembly Meeting, Church be over at 11:30 A.M. in order to start our meeting earlier; Not passed.
- 5. Recommended All Parish Council members be listed in Parish Council report. Passed.

People on the ballot was asked to stand to be recognized. The names of Richard Ohnikian and Steve Tomasian, nominees for Parish Council to be dropped from the slate. Both do not meet eligibity requirements set forth in the Diocesan By-Laws.

The following election results were presented:

Parish Council

Charles Pinajian Martin Kapoian
Jan Royland Dr. Knarig Khachadurian
Rex Kachigian Dr. Berdj Feredjian

1st Alternate - John Demirdjian 2nd Alternate - Sarkis Jamgochian

NOMINATING COMMITTEE

Jacques Tossounian Leon Hovsepian Seboun Jessourian Alternate - Margie Ajamian

AUDITING COMMITTEE

Peter Bedevian Ara Hourdajian Andrea Halejian Alternate - Susan Dadekian After lunch plans will be shown by Chairman of Feasibility Committee, Sarkis Gabrellian and Tom Ashbahian.

Following the benediction by Der Arshen, the meeting was adjourned at 3:20 P.M.

Respectfully submitted:

Florence Gulkasian, Assembly Secretary

February 19, 1989

Rev. Arshen Aivasian

Assembly President

Walter Bandazian

Assembly Chairman

PASTOR'S REPORT (January 1 - December 31, 1990)

Greetings to all in the name of Our Lord Jesus Christ.

It is with great pleasure and much spiritual satisfaction that I present to you this report of my activities as the Parish Priest and Pastor of St. Leon's Armenian Church. The past year was indeed a busy one for all of us and we accomplished a great deal in our efforts to bear witness to our Christian faith, in our committment to the Gospel of our Lord Jesus Christ and in keeping with the traditions of our Armenian Orthodox faith and cultural heritage. For the purpose of providing a comprehensive view of all my activities within the community, I have divided my report into four major categories as follows: I. Liturgical; II. Pastoral; III. Administrative; and IV. Educational. Here now is my report.

I. LITURGICAL

1. Sunday Liturgies

The central and most important aspect of Christian Community life is the common worship and offering of the Divine Liturgy, in the sharing of the Holy Body and Blood of Our Lord. My first and foremost function as a priest is to preside over this community worship service and through it to promote and proclaim the Good News of the Gospel of Our Lord Jesus Christ. It has been my effort to encourage the real participation of the congregation in the Liturgy in accordance with the customs and traditions of the Armenian Church. I have also tried, to the best of my abilities and with the help of God, to make my homilies as real and as relevant to our daily experiences of life as possible.

2.Sacraments

During 1989 I have administered a total of 57 sacraments with the following breakdowns: 24 baptisms, 2 adult chrismations, 15 weddings, and 16 funerals. Of this total 50 were administered in our church and 7 in sister parishes in the area.

As in the past four years I continued to impliment the well received pre-sacramental counseling programs occasioned baptisms and weddings. Thus, according to a professionally designed program, slightly adapted to meet the needs of Armenian Church members, I meet with the parents and godparents in the case of a baptism, and with the couple intending to get married in $\,$ the $\,$ case of weddings. The first session of our meeting covers the ritual, canonical and legal requirements for the sacraments. Subsequent sessions cover the importance of the sacrament they are about to receive and the responsibility to live and share their christian life within and with the church community, in The Armenian Church and St. Leon's parish. The last session usually covers the liturgy and the customs and traditions connected to it. The families and couples involved are thus educated and prepared to live the sacramental life of the church, and to enter into the mainstream of parish/community life allowing the graces of God imparted through the sacrament to grow and flourish in their personal and communal life. Pre-baptismal sacramental preparations are held usually in two sessions pre-matrimonial preparations (also called Pre-Cana preparations recalling our Lord's attendance of the wedding feast in Cana)

held over four to five sessions, of which two sessions are necessarily with myself. More sessions are scheduled if needed. Both of these programs are widely implimented in all other christian denominations, and as far as I know we are the only parish in our Diocese where such an extensive program is implimented. I am very happy and gratified to say that judging from the reaction of those who have gone through these programs, both are very well received and appreciated. I intend to continue their implimentation, updating them wherever and whenever necessary by staying informed of any new developments in the field.

In the case of funeral liturgies, cognizant of the fact that the death of a loved one is a time of grief and bereavement for the family of the deceased, I make myself available to the family in an effort to be present to them in their time of special need. I make an effort also to make the liturgy and my funeral homilies a source of comfort and strength, an opportunity for growth in the Christian faith for all involved.

3.Sacramentals

Sacramentals are liturgical services performed usually either at church or in the home, sanctifying special moments and occasions in one's life. The Betrothal Service (Blessing of the Engagement Ring), Grave Blessings, "Giragmoodk" services (a brief memorial service performed on the first Saturday evening after a funeral at the home of a deceased person), wedding anniversaries etc. fall under this category. The occasion turns into a pastoral home visitation as well. During the past year I have officiated at 47 such occasions.

4. Feast Day and Special Occasion Liturgies

Feast days or designated periods during the calendar year are enriched by our Church Fathers with special liturgies. While we are somewhat limited in our resources and social circumstances to do all that is prescribed in our traditions, it has been my effort to do as much as possible and practical. Thus, The Feast of Nativity of Our Lord, starting with the Advent Season and ending with the Nativity Octave, The Lenten Season with its special liturgies. The Liturgies of Holy Week culminating celebration of Our Lord's glorious Resurrection and continuing into the post-Easter season of Pentecost, The Feasts Transfiguration, Assumption and Exaltation of the Cross are occasions of liturgical celebration and spiritual growth. that in mind, on such occasions and whenever possible, the English translations of special liturgies (some of them my own) along with the Armenian text are made available to the congregation. In addition to these liturgies, whenever there is a need for special liturgy to be offered, it has been my effort to prepare an appropriate liturgical text reflecting on the special moments in which we find ourselves in our relationship with the Lord. was the case, for example, when the tragedy of the earthquake occured in Armenia, or the marking of the New Year, etc. Before closing this segment of my report, I am very gratified to note that those who do attend our worship services affirm that they do leave spiritually uplifted and nourished. It is very encouraging and gratifying to hear the comments of many concerning the incease in the attendance at our regular Sunday services. It is also

worthwhile to note that many new faces are seen quite often at various liturgies and church functions. I mention these facts because I believe that they are indications that generally people are feeling good in their identity with St. Leon's parish and that they are responding to the initiatives taken in our liturgical life.

I wish here to thank our deacons, our choir director George Paroonagian, organist Sirvart Galstian, choir members, acolytes and altar servers for their devoted participation in our liturgies. My special thanks also to Dr. Berdj Feredjian and Vasken Ohanyan for training new acolytes and censors. Thanks also to their parents for their cooperation. We will repeat our training programs whenever there are enough candidates again. The list of people I need to thank will not be complete without Grace Pinajian and her team of workers who regularly make the "Mahs", and Noubar Jessourian who donates our sacramental wine. To all of them my special thanks.

II.PASTORAL - SPIRITUAL

1. Visitations

Visitations are occasions for a pastor to meet the people and to get acquainted with their daily life. Most visitations are made in the evening, although there are cases when a daytime visit may also be feasable. During a pastoral visit I try to observe the particular needs of a family/person and attempt to respond to those needs. In some instances the visit may well turn into a sort of a counseling opportunity with the discussion concentrating on interpersonal/interfamily relations and dynamics. Almost always a pastoral visit includes the blessing of the home. During the past year I have been able to make 29 home visitations.

2. Visitations to the sick

The great majority of visitations to the sick are in the hospital, and occasionally at home. The purpose of a pastoral call to the sick is to try to be present to the person by reflecting the healing presence of Christ in his/her time of need. In some cases the emotional stress experienced by the family of the patient needs as much pastoral attention as the condition of the patient him/herself. When the need calls for it follow up contact is maintained after the patient is discharged from the hospital. During 1989 I have made 53 pastoral calls to the sick.

A very special part of my pastoral ministry to the sick last year included the care of our brothers and sisters from Armenia, survivors of the earthquake, who were brought to our country to receive medical treatments in various hospitals and health care institutions. I am also very gratified to note that many of our own parishioners were actively involved in various aspects of this most worthwhile and humanitarian project.

3. Pre-Sacramental Consultations and Counseling

A little above in this report I have already explained briefly the procedure that is followed when arrangements are being made for the sacraments of baptism and matrimony. Let me only add here that while the full benefits resulting from these worthwhile efforts will be reaped in the years to come, some positive results can already be seen in the increased presence of young families in our parish. Ultimately, these programs are intended to raise the level of consciousness among people concerning their relations with God and their place within the Church. The programs only sow the seeds in individuals, and we who are already in the church, must also be more aware of our call to become the soil in which the planted seeds will grow and bear fruit. I am confident that with our collective efforts on a continueous basis will further bear fruit for our parish in the future. In the 12 month period covered by this report I had 30 marital and 16 baptismal counselings.

4. Pastoral Counseling

Pastoral Counseling is one of the most important and highly developed fields in Christian Ministry today. In my capacity as the Pastor of St. Leon's I have involved myself in pastoral counseling either by initiating a session when I have seen the need and evaluated the readiness of the person to face a situation, or when a person has him/herself come forward particular situation that he/she wished to discuss. The matters may vary from a personal emotional/spiritual problem to family situations, or anything that could cause undue pressure and stress on a person. Occasionally the situation may include some aspect of social work as well. Most cases handled by individual pastors require short-term counseling. However, if and when long-term attention is needed I help the person establish contact and make arrangements with a prefessional pastoral counselor. that purpose I maintain contact with a few professional individuals and referal services in the general area where parish families are located. During 1989 I have provided pastoral counseling services in more than 18 cases. Also during 1989 I attended a special six week refresher course on counseling, with the tuition provided by the Parish Council. My thanks.

Before concluding this segment of my report I would like bring to your attention a very important ministry in which our parish is actively involved, that of caring for the evergrowing needs of the homeless and the needy in our society. Through your donations to our charity fund we have been able to provide regular meals to a men's and a family shelter in Paterson. Also, association with the churches of Fair Lawn we shared responsibility of providing meals and served them in an emergency family shelter in Englewood for two seperate weeks. It is extremely gratifying for me to see that many of our parishioners are gradually taking part in such endeavors. I believe more of us will be involved in the future as our awareness of the problem is increased. In the meantime, however, I would like to thank all those who have anonymously contributed to our Charity Fund, those who have helped in the preparation and serving of the meals, but most importantly, on behalf of the entire parish, I would like to express my deep gratitude to Elsie Donigian and Cora Zadigian for their untiring and dedicated work in this ministry in the name of our parish.

III.ADMINISTRATIVE

1.Church office

The church office is running quite smoothly due to the organization and supervision of the work that is handled routinely by the office. The nature and the amount of the work is evaluated whenever necessary and in consultation with the secretary changes are introduced for continued smooth operation. I take this opportunity to offer my heartfelt thanks and appreciation to our secretary Mrs. Natalie Merten, whose dedicated efforts often have been above and beyond the call of duty.

2. Custodial Work

The custodial work is also running efficiently and is responsive to our parish needs due to occasional reevaluation and necessary adjustments that are made according to the changing character of the work load. Our buildings and equipment are kept clean and orderly and our grounds are sufficiently well cared for. I would like to express my thanks and appreciation to our custodian Mr. Minas Arakelian who continues to serve with much dedication.

3. Parish Business and Related Work

The conduct of the official business of the church, be it on pastoral, parish, diocesan, or business level is processed through the church office. Most of the official correspondence is also handled by the office under my administrative supervision.

4.Organizations, Functions, Committees

a. On The Parish Level

In my capacity as the ex-officio president of all church organizations and committees I attend meetings and functions whenever the need arises and when such a meeting/function does not conflict with a more overriding need. I try to also attend key Executive Committee meetings, and in general maintain contact with an organization for the purpose of both staying informed and providing the necessary leadership and guidance.

b. On The Diocesan Level

There are occasions when I am called upon by the Frimate to perform a particular task or serve on a committee. I have assumed these responsibilities and tried to fulfill my assignment to the best of my abilities. There are also occasions when clergy of the area are called to attend a certain diocesan funtion.

c. On The Community Level

There are occasions when invitations are extended to me to attend a function or an affair in the Armenian Community at large. These may be invitations to lecture, to serve on a committee or to attend a certain program. I try to respond positively to such invitations time and circumstances permitting.

d. Ecumenical Affairs

The Fellowship of Christian Ministers of Fair Lawn continued to hold monthly meetings to discuss issues of common concern and interest, and to impliment programs that will benefit the whole community. We have now jointly sponsored ecumenical services on occasions that are common to all churches and which are in compliance with each denominations's established policies. I must

say that the participation of our parishioners in these joint services are not at a desirable level, and I take this opportunity to urge everyone to participate more fully in these ecumenical liturgies.

During the course of the year I have attended altogether 108 functions, events, meetings etc. in my capacity as pastor of St. Leon's.

IV. EDUCATIONAL

The educational needs of the church-going Armenian public is a recognized fact. Cognizant of this reality and in an effort to respond to the particular needs in our parish, I continue my efforts to create opportunities and to provide the means to educate our people. Here are some of them.

a. Weekly Bulletins

Our weekly bilingual bulletins include not only the announcements but also appropriate lessons, informations and reading material for that particular Sunday. During 1989 51 issues of the bulletin were prepared.

b. Lradoo

10 issues of the Lradoo were prepared and mailed during 1989. The editorial responsibilities of the Lradoo were carried capably by Mr. Leon Varjian, to whom I express my thanks and appreciation for a job well done.

c. The Church and Armenian Schools

The Church School is the main vehicle of Christian education for our children. As such it must receive our continuous attention and care. The same is true of the Armenian School where our children learn their ancestral language, history and culture. I am available to both schools for advice and guidance. In the case of the Church School I maintain close contact with the Superintendant to insure maximum benefit for our students. For the fourth year in a row I continued to teach the high school grades in a course designed with the particular needs of our teenagers in mind. course, which is taught over a period of three years (6 semesters) covers Bible; Doctrine; Sacraments; Ethics; Liturgy and Church History. I would like to say here that when this particular program was introduced over four year's ago, there were many who were skeptical about its effectiveness, or whether such a program could hold our young people's attention for three years in a row. I am very happy to say now that after a seemingly shakey beginning the program is now solidly in place, with an average of 17-18 students in the program every year, and most importantly, all students, by their own admission, benefiting greatly from their classes. Personally, it was a great source of satisfaction when graduate of the program, now attending college, came to me with great joy related how helpful these classes have been in courses in college. And that in itself is enough to continue efforts in this field.

A new endeavor this year was our participation, along with six other churches of Fair Lawn, in the Community Vacation Bible School, which we hosted in our parish. Out of the 135 total students 20 were from our parish with a few teachers and volunteers as well. This very succussful project will be repeated next summer also, and possibly annually.

I take this opportunity to thank Mrs. Maryanne Mozian, the Chairperson of the Armenian School and her Committee of dedicated members. My deep gratitude goes also to Mrs. Linda Paroonagian, year's Superintendant and this year's Superintendant of our Church School, and to Mrs. Hovsepian, this year's Superintendant, for their untiring efforts. My appreciation also goes to the staff and faculty of the Church School for their dedication to the noble cause of educating our children.

d. Adult Education Classes

In the past I tried to organize at least one set of classes for adults on a specific subject. However, after some initial interest attendance dropped, yet judging from the comments of many parishioners the interest was there. Therefore, in an effort to respond to this particular need I offered a five Sunday series of sermon-lectures on the Divine Liturgy. Most everyone commented favourably about this approach and about the presentations in general. I'll continue to explore new ways to meet the often spoken need of adult education.

e. Personal Education

As you all know, I am enrolled at Fordham University as a PH.D. candidate in theology. It's been over three years now that I have finished all the required courses, and getting ready for my comprehensive exams before I embark on writing my dissertation. With the responsibilities of a full size parish and the demands on my time ever increasing, I am finding it more and more difficult to devote any time to my personal studies. At this point however, I must say quite sadly, that as of last semester I asked for and I was granted one year's leave of absence to evaluate my situation concerning my doctoral studies. I do not know what the future of my education will be, but I have full trust in God. With His guidance and help I will be able to make a decision.

I have come to the end of my report. I would like to take this opportunity to offer my thanks and appreciation to Mr. Pinajian, for his dedicated work as Chairman of the Parish Council and to all the members of the Parish Council. My thanks and appreciation also go to the chairpersons ٥f all organizations, committees and the members of the executive bodies. Allow me also to express my sincerest thanks and appreciation to my wife Yeretzgin Sirarpi for constant support her and encouragement, and for her genuine sharing in my ministry. but not least my deep gratitude to all the members of St. Leon's parish, with whose understanding, cooperation and support 1989 turned out to be a rewarding year despite the many difficulties that challenged our will and our resolve.

> Father Arshen Aivazian St. Leon's Armenian Church Annual Parish Assembly 1990

SUMMARY OF PASTOR'S REPORT (January 1 - December 31, 1990)

I. LITURGICAL

- 1. Regular Sunday Liturgies
- 2. Preparation of sermons
- 3. Sacraments: 24 baptisms 2 Adult Chrismations 15 weddings 16 funerals
- 4. Sacramentals: 47 occasions
- 5. Special Liturgies: Christmas Season, Lenten Services, Holy Week and Easter Season, Parish Council Installation, Blessing of Grapes, Wedding Anniversaries, Community Ecumenical Services.
- 6. Special Project: Prepared and edited the text of the Ecumenical Worship Service offered at St. Vartan Cathedral during the Pontifical visit of the Catholicoi.

II. PASTORAL-SPIRITUAL

- 1. Home visitations: 29
- 2. Visitations to the sick: 53
 - 3. Wedding consultations: 12
 - 4. Pre-Cana counselings: 18
 - 5. Baptismal consultations and counselings: 16:
 - 6. General Pastoral Counseling cases: 18
 - 7. Actively participated in the care of the homeless.

III. ADMINISTRATIVE

- 1. Administered and supervised church office work.
- 2. Administered and supervised custodial work.
- 3. Conducted church related business administration, correspondence, phone contacts, interviews, fundraising etc.
- Participated in ecumenical activities locally and on the Diocesan level.
- 5. Attended and participated in parish, diocesan and community meetings, programs and projects on 108 seperate occasions.

IV. EDUCATIONAL

- 1. 51 issues of weekly bulletins
- 2. 10 issues of Lradoo (edited by Leon Varjian)
- Continued to teach a combined class of 10, 11 and 12th graders.
- 4. Supervised and guided the Church School program; assisted the Armenian School, lectured to students and community and civic organizations, conducted Mid-West Regional Choir Seminar in Chicago.
- 5. Presented a five week sermon-lecture series on the Divine Liturgy.
- 6. Took a six week refresher course on Pastoral Counseling.
- 7. Continued PH.D. studies at Fordham University.

SOME INFORMATIONAL DATA

- * Average time spent on church work each week: 55-65 hours.
 - * Average nights per week spent for church work: 4-5 nights.
 - * Average time to prepare a sermon: 6-7 hours.
 - * Average time it takes to prepare a bulletin: 4-5 hours.
 - * Average time per counseling session: 1 1/2 hours.
 - * Average time to prepare for one class session: 3-4 hours.

PARISH COUNCIL REPORT - 1989

Dear Fellow Parishioners,

In the aftermath of the terrible earthquake in Armenia on December 7, 1988, our Parish has had to continue on its path of maintaining the spiritual life of the community from the ever-present realistic practical standpoint.

With all of our heart-felt anguish and tears, amidst the out-pouring of help to the victims here in our local hospitals and homes, through most of the entire year, our people stood fast.

During these trying moments, our Parish Council met on a regular basis, on a twice- a- month schedule and maintained a "business as usual" momentum.

Our goal during 1989 was to promote a greater cohesivenas among our parishioners.

The various functions which were undertaken by the Council to balance our budget were:

- our annual June picnic, whose chairman Antoine Moumdjian has done an outstanding job.
- 2. our annual October Food Festival (formerly the Bazaar), co-chaired by Parish Council member Leon Hovsepian and our Choir chairman and Deacon, Dr. Berdj Feredjian. This function was an outstanding success and is to a great extent attributable to their careful planning and organization. This function in no uncertain terms goes far in exposing St. Leon to the local non-Armenian community.
- 3. Our New Year's Eve Celebration, chaired by former Parish Council member Noubar Jessourian. This year's celebration was a complete success; the cherry on the icing being:
- our "400 Club's" 50/50 Raffle, run by our Parish Council and drawn New Year's night during the celebration.

Financial success must very often be taken for granted. In particular, with our Ethnecity, our public relations with the community, both Armenian as well as non-Armenian, is just as important, if not more so, as financial attainment.

Our first supper "get-together" was with the Executive Boards of our various church organizations, the primary reason being to acquaint one another with the common goals of the Parish. We felt that this was well received.

Our next "get-together" was a luncheon for all of St. Leon's parishioners and friends. We fed a "packed-house", thanks to our chef - Richard Tomasian. Our feeling was positive in so far as intermingling, etc. was concerned. Of course, such gatherings are being planned for the future.

With the installation of a computer in our offie, we have begun to develop our mailing list for various necessary uses. We are expecting to use it to advantage as we go into our Membership Drive. Because of the over-burdening of our Parish Council members and of our Membership Committee, the actual visitations to existing parishioners and prospective parishioners is expected to begin in the early months of the ensuing year (1990), although we had planned to accomplish this in the past fall season.

Our Community Center, particularly Abajian Hall, continues to bring in considerable revenue to balance our budget and maintain the parish. Andrew Boyajian is doing a great job with the management of rentals, etc.

The Construction Committee has met and considered various alternatives. That committee will report directly to the Parish Assembly.

As St. Leon has grown, so has its administrations and operational needs. Our church office has been capably and devotedly managed by Mrs. Natalie Merten. I thank her for all the help she has given to me and to the Parish Council. This past year, a few of our parishioners were asked to pitch in with some clerical help. Anyone who is available is invited to volunteer his service.

Our Church, Center, and grounds are being well maintained by Mr. Minas Arakelian, our custodian. His dedication is to be commended. Our Council appreciates all that he is doing.

I thank Fr. Arshen for his spiritual guidance, and dedication in enabling me to serve in this capacity.

Thank you all, those of you whose donations of time, talents and/or treasures have aided St. Leon in its progress, be it organizational heads, Church School teachers, Choir, deacons, guidance councellors, basketball personnel, Senior citizens. Each of you has contributed in your own way.

Finally, I extend my personal thanks and appreciation to our outgoing Parish Council members:

Vahram Varjabedian Vasken Ohanyan David Soultanian Vicken Jessourian Leon Hovsepian

All have served devotedly, and unquestioningly and deserve the gratitude of us all.

In closing, I extend my best wishes for a successful, prosperous future for St. Leon and its entire family in this final decade. However --- if our youth and younger members are to learn from us and follow in our footsteps in attaining and maintaining the goals we've inherited, it will not be with our advice but rather --- by being a good example.

Respectfully,

Parish Council Chairman
Charles Pinajian

PARISH COUNCIL - 1989

Fr. Arshen Aivazian, President
Charles Pinajian, Chairman
Rex Kachigian, Vice-Chairman
John Demirdjian, Treasurer
David Soultanian, Assistant Treasurer
Leon Hovsepian, Recording Secretary
Vasken Ohanyan, Corresponding Secretary
Vahram Varjabedian, Member
Dr. Knarig Khatchadurian, Member
Vicken Jessourian, Member
Jan Royland, Member
Martin Kapoian, Member
Sarkis Soultanian, Delegate
Ruth Bedevian, Delegate

ՏԱՐԵԿԱՆ ՏԵՂԵԿԱԳԻՐ Ս.ՂԵՒՈՆԴԵԱՆՏ ԵԿԵՂԵՑԻՈՅ ՏԱՐԵՑ ԱՆԴԱՄՆԵՐՈՒ ՄԻՈՒԹԵԱՆ

Մենք՝ տարեցներս, մեծ հաՃոյք կը զգանք երբ ամէն տարի նոյն օրին ողջ առողջ կը հասնինք։ Այնպես որ ուրախ ենք որ այսօր այդ հաՃոյքով այս տեղեկագիրը ներկայացնելու ուրախութիւնը կը վայելենք։

1989 տարին մեզի համար լաւ տարի մըն էր՝ ընդհանրապէս։ Դժբախտաբար սակայն մեզմէ անդարձ բաժնուեցան երեք՝ անդամներ, որոնց՝ համար՝ մենք մասնաւոր աղօթք մատուցինք եւ խնդրեցինք որ Աստուած անոնց հողը՝ թեթեւ

ընէ:

Այս տարի եւս ունեցանք 45 ջաբաթական հաւաքոյներ եկեղեպորյս ՃեաՆ Սոահին մեջ։ Ասոնցմե երեք հատը Ճաշով հաւաքոյթներ էին՝ պատրաս – տուած վարչութեանս անդամներուն կողմէ, եւ մէկ հատ ալ - Տիկնանց - Միու-թեան մեզի ի պատիւ տուած Ճաջը Մայրերու եւ Հայրերու՝ օրուայ wahand: Կը փափաքինք հոս հրապարակաւ մեր խորին՝ ջնորհակալութիւնը .լա.լտնել անոնց Ազնուափայլ Ատենապետուհիին եւ - միւս անդամներուն ամէՆ որոնք տարի մես այն կերպով կը՝ պատուեն։ Մենք առանձնաբար 40 Նոենթ անդամներուն ամուսնութեանց կամ ծննդեան տարեդարձները, եւ այդ յոբելեար անդամներ օրուան կարկանդակը կը նուիրեն։ Իսկ մՆացեալ րուն մենք կարկանդակ կամ այլ անուշեղէն եւ սուրՃ կը հրամցնենք։ Տարին մի քանի առիթներով, Նջեալ Կիրակիներու, եկեղեցւոյս այլ կազմակերպութեանց կարգին մենք եւս Ս. Պատարագէն ետք ժամւորները կր հիւրընկալենք անուջեղէնով եւ սուրժով։ Այս բոլորը մեկի մեծ հաժոլք կը պատժառեն։ Մենք մեր կեանքեն գոհ ենք։

Այս տարի Վարչութեանս անդամներէն ոմանք մանավան պատՃառներով պուեցան հրաժարիլ եւ ոմանք ալ ուրիջ քաղաքներ փոխադրուեցան։ Այդ պատՃառաւ դժուարութիւն ունեցանք թեկնածուներ՝ գտնելու նոր մակաչդական ընտրութեանց համար։ Սակայն՝ Հոգեւոր Հովիլին եւ ឋិយជួយជាឱ pullururh միջամտութեամբ կարելի եղաւ Նոր վարչութիւն մը ստեղծել եւ Նոր ուժեր մեր Նոր վարչութիւնը կը բաղկանայ աւելսնել։ Ըստ այնմ անդամներէ, Ատենապետ՝ Մանուկ Զափան, Փոխ-ատենապետ՝ Ոօվ Զուգասըվեան, Գանձապահ՝ Նիկոլա ԳունտաջՃեան, Խորհրդատու անդամներ՝ Լեւոն Պետիկեան, Սիրվարդ Սիմոնեան, Մանուջակ Առաքելեան, Արջալոյս Վարժապետեան, Ծուշան խանտանեան։ Վստահ ենք որ վարչական մեր՝ գործը այս կազմով

յաջողութեամբ պիտի ընթանայ։

Մեր Նիւթական վիճակը հետեւեալ պատկերը կը Ներկայացնե։ Այս տարի մեր գանձը փոխանակ յաւելումի \$1863.30-ի Նուազում մը ցոյց կու տայ, ինչպես որ կը տեսնուի մեր հաջուեհամարի էջին վրայ։ Ասոր պատճառն այն է որ անցեալ տարի Ծխական Խորհուրդի որոջումին ընդառաջելով մեր կազմակերպութիւնը եւս \$2000.00-ի Նուիրատուութեամբ իր մասնակցութիւնը բերաւ եկեղեցւոյս ջինութեան ծրագրին։ Ուրախ ենք որ մենք եւս փոքրիկ այս գումարով մեր մասնակցութիւնը կրցանք բերել մեր սիրելի եկեղեցւոյ բարեկարգութեան։

Տեղեկագիրս չվերջացուցած կը փափաքիմ յանուն մեր վարչութեան եւ բոլոր անդամներուն ջնորհակալութիւն յայտնել մեր Հովիւին եւ Ծխական Խորհուրդի անդամներուն մեզի իրենց տուած օժանդակութեան համար։ Ծնորհակալութիւն նաեւ եկեղեցւոյս բոլոր անդամներուն։ Բոլորիդ կը մաղթենք ուժ եւ կարողութիւն։

> Ի դիմաց Ս. Դեւոնդետնց Եկեղեւոյ Տարեց Անդամներու Միութեան Մանուկ շափան, Ատենապետ

ST. LEON ARMENIAN CHURCH

1989 ANNUAL REPORT

NAME OF ORGANIZATION

ACYOA, JUNIORS

OFFICERS:

Chairperson:

Vice Chairperson:

Treasurer:

Public Relations: Recording Secretary:

Corresponding Secretary:

Advisors:

Sylva Tossounian Jonathan Najarian Diane Tossounian Jon Hovsepian Joseph Basralian Harout Moumdjian

Mrs. Rose Najarian Mrs. Barbara Boghosian

TOTAL MEMBERSHIP

39

MAIN ACTIVITIES:

Christmas Dance, Regional Retreat, Helped at Food Festival, Fund raiser for Armenian Earthquake, trip to New York City, B-B- Que. and Sports Week-end.

PROPOSED ACTIVITIES FOR 1990:

Cooking activity for make Armenian food, Visit Emerson Home for the Aged, Ski trip, Learn Armenian dancing, Educational speakers, adopting an Armenian child, St. Nersess retreat and Sports weekend.

| ORGANIZATION_ | ACYOA Juniors | | | | |
|----------------|-----------------------------|----------|-----------|--|----------|
| | | · | | | |
| Cash on Hand | 12/88 | | | orio de la composición della | |
| Checking: | \$1966.65 | | | | |
| Savings: | \$2254.64 | | | • | |
| | | | | | • , |
| | | | TOTAL: | \$4221.29 | |
| ADD 1989 RECEI | PTS: \$6087.29 | <u>.</u> | | | |
| LESS 1989 DISB | URSEMENTS: \$5803.05 | | | | ** |
| NET INCOME 198 | 9 (4.74) | | | \$284.24 | 1: |
| CASH ON HAND 1 | 2/89 (Before Payment | to Par | ish Counc | eil) | |
| Checking: _ | \$2054.07 | · | | | |
| Savings: | \$2451.46 | | • | • | • |
| | | | | | |
| | | | TOTAL: _ | \$4505.53 | |
| 80% of Net Inc | ome Turned Over to Pa | arish Co | uncil: _ | \$227.39 | (a. 1.) |

ST LEON'S AUDIT COMMITTEE WORKSHEET 1989 CALENDAR YEAR AUDIT

ST. LEON ARMENIAN CHURCH

1989 ANNUAL REPORT

NAME OF ORGANIZATION

ACYOA, SENIORS

OFFICERS:

Chairperson:

Vice-Chairperson:

Recording Secretary

Corresponding Secretary:

Publicity Director:

Photographer:

Treasurer:

Membership Chairperson:

Athletic Coordinator:

Lynda Chagachbanian Raffi Jessourian

Lisa Vartabedian

Nadine Aljian

Alice Boudoughian George Boudoughian

Richard Ohnikian

Patricia Toofangjian

Steven Tomasian

Advisor:

Susan Chagachbanian

TOTAL MEMBERSHIP

37

MAIN ACTIVITIES:

Membership activities, Cultural activities, Armenian Festivals, Picnic, Food Festival participation, help the Women's and Children's shelter and other service activities.

PROPOSED ACTIVITIES FOR 1990:

Homemade candy sale, ACYOA Christmas Party, Ski trip, General Assembly and Nationnal Sports Weekend.

| ORGANIZATION_ | ACYOA | Seniors | | | | 1 | <u>.</u> |
|----------------|-------------|----------|-----------|-----------|--------------|---------------|----------|
| Cash on Hand | | | | | | | |
| Savings: | | | | | | | |
| | | | • | TOTAL: | \$120. | 00 | |
| ADD 1989 RECEI | | | .69 | | | | |
| NET INCOME 198 | 39 ' | | • | • | <u>\$90.</u> | 13 | 73.3 |
| CASH ON HAND 1 | .2/89 (Bef | ore Paym | ent to Pa | rish Coun | cil) | rentant de la | |
| Checking: _ | \$210.13 | | | | | | • |
| | | | e y | TOTAL: | \$210 | .13 | |
| 80% of Net Inc | come Turned | Over to | Parish C | | | | , , - |

ST LEON'S AUDIT COMMITTEE WORKSHEET 1989 CALENDAR YEAR AUDIT

ST. LEON ARMENIAN CHURCH

1989 ANNUAL REPORT

NAME OF ORGANIZATION

ARMENIAN SCHOOL

OFFICERS:

Superintendents Chairperson Secretary Treasurer Costume & Props Hagop & Sirarpi Aram Mary Ann Mozian Barbara Hovsepian Arda Kiljian Zabelle Kaprelian

Advisors:

Barbara Boghousian Rose Najarian

TOTAL MEMBERSHIP

32 students, 9 teachers, 7 classrooms

MAIN ACTIVITIES:

Valentine's Day Dance, Plant Sale, Hantess

PROPOSED ACTIVITIES FOR 1990:

| ORGANIZATION_ | Armenian Sch | 1001 | | |
|---------------------------------------|--|---------------|-------------|------------|
| Cash on Hand Checking: Savings: | 1 | | | |
| | | | TOTAL: | \$2276.55 |
| LESS 1989 DISP NET INCOME 198 | ### \$8616.67 BURSEMENTS: \$9211 B9 (Before Payr | | sh Counci | (\$594.75) |
| | ₹ 245.38 | Henry CO Tail | isii youlic | |
| Savings: _ | \$1436.42 | | | • |
| | | | TOTAL: _ | \$1681.80 |
| 80% of Net Inc | come Turned Over to | o Parish Cou | uncil: | 0 |

ST LEON'S AUDIT COMMITTEE WORKSHEET 1989 CALENDAR YEAR AUDIT

ARMENIAN CHURCH LEON

1989 ANNUAL REPORT

NAME OF ORGANIZATION

CHOIR.

OFFICERS:

· Chairman:

Vice-Chairman:

Berdj Feredjian Emerald Noorigian

Treasurer:

Rose Kirian

Secretary:

Blsnda Yilandjian

TOTAL MEMBERSHIP:

MAIN ACTIVITIES:

Participation in the liturgies of the Church. Sponsor Cultural Event for the Parish.

PROPOSED ACTIVITIES FOR 1990:
Participation in the liturgies of the Church Sponsor Cultural Event for the Parish.

| ORGANIZATION Choir | · | | | |
|-----------------------------|-------------|----------|-------------------------------|--------|
| Cash on Hand 12/88 | | | | |
| Checking: | • | | | |
| Savings: \$815.71 | | | | |
| | · | | | |
| | | то | TAL: \$815.71 | |
| ADD 1989 RECEIPTS: \$425.6 | 8 | | | |
| LESS 1989 DISBURSEMENTS: | \$240.68 | - 1. T. | | |
| NET INCOME 1989 | | | \$185.00 | |
| CASH ON HAND 12/89 (Before | Payment to | Parish | Council) | ٠. |
| Checking: | • | • | • | |
| Savings: \$1000.71 | • | | • | · ! |
| | | | • | ! |
| | | TOT | AL: \$1000.71 | · |
| 80% of Net Income Turned Ov | er to Paris | n Counci | ግ • ቴ 1 <i>ኒ</i> ኒጻ በበ | |

ST. LEON ARMENIAN CHURCH

1989 ANNUAL REPORT

NAME OF ORGANIZATION

SENIOR CITIZENS

OFFICERS:

Chairman:

Manuk Capan

Vice-Chairman

Rose Chookazian

Treasurer:

Tish Basmajian

Advisors:

Nivart Yilanjian

Sirvart Simonian

TOTAL MEMBERSHIP: 90

MAIN ACTIVITIES:

PROPOSED ACTIVITIES FOR 1990:

| | : | • | 4 | |
|----------------|--------------|---------------|----------------|--------------------|
| ORGANIZATION | Senior C | Citizens | | |
| Cash on Hand | 12/88 | | | |
| Checking: | \$ 681.11 | | | |
| Savings: | £4421.70 | · | • | • |
| | | | | : |
| | • | | TOTAL:_ | \$5102.81 |
| | | | | |
| ADD 1989 RECEI | PTS: \$1321. | .97 | | eji disebe i kojak |
| LESS 1989 DISE | URSEMENTS: _ | \$2753.41 | | |
| NET INCOME 198 | 9 | | | (\$1431.44) |
| CASH ON HAND 1 | 2/89 (Befor | ce Payment to | o Parish Counc | ;il) |
| Checking: _ | \$1100.51 | | | • |
| Savings: | \$2570.86 | | | • |
| • • | | ' | | , |
| | | • | TOTAL: _ | \$3671.37 |
| | | | | |
| 80% of Net Inc | ome Turned (| Over to Paris | sh Council: | 0 |

ST. LEON ARMENIAN CHURCH

. 1989 · ANNUAL REPORT

NAME OF ORGANIZATION

SUNDAY SCHOOL

OFFICERS:

Superintendent

Linda Paroonagian (January - June 1989)

Barbara Hovsepian (September - December 1989)

TOTAL MEMBERSHIP

13 teachers, 120 students, 5 office staff 12 classrooms.

MAIN ACTIVITIES:

Participated in Requiem Service for victims of earthquake, participation in DRE Program at the Diocesan Assembly, Halloween Party for UNICEF, assembly programs, upper grade children's programs, Graduation.

PROPOSED ACTIVITIES FOR 1990:

Covered Dish Dinner, classroom painting party, Pentecost party (reginal)

| ORGANIZATION | Sunday | School | ····· | . ; . | | • • |
|------------------------------|-----------------|------------|------------|----------|-----------|-------------|
| Cash on Hand | 12/88 | | | | | |
| Checking: | \$1350.80 | | | | | |
| Savings: | \$2104.62 | | , | | | |
| | | | | | | |
| • | ŧ | · | | TOTAL:_ | \$3455.42 | |
| ADD 1989 RECEI | PTS: <u>\$4</u> | 627.00 | - | • | • | |
| LESS 1989 DISE | BURSEMENTS: | \$3898.0 | 5 | | | |
| NET INCOME 198 | 39 ′ | | | • | \$728.95 | |
| CASH ON HAND 1 | .2/89 (Bef | ore Paymen | t to Paris | sh Counc | cil) | - granda |
| Checking plus Savings: | <u>84184.37</u> | • | · | | • | |
| | | | מ | COTAL: _ | \$4184.37 | |
| 80% of Net Inc | ome Turned | Over to Pa | arish Cour | ncil: _ | \$583.16 | * 1.00° |

ST. LEON ARMENIAN CHURCH

1989 ANNUAL REPORT

NAME OF ORGANIZATION

WOMEN'S GUILD

OFFICERS:

Chairperson:

Ti a de de Vice-Chairperson:

Treasurer:

Assistant Treasurer:
Recording Secretary:
Corresponding Secretary:

Advisors:

Helen Mazoujian Mataufian Lucille Varjian Barbara Hovsepian Emma Tarakajian Margaret Semonian

Donna Siroonian

Helen Haig

Florence Gulkasian

TOTAL MEMBERSHIP

MAIN ACTIVITIES:

Christmas Party, Fish & Chips Dinner, Bake Sale for Earthquake Relief, Easter Choreg Sale, Military Bridge, Women's Guild Central Council Assembly, Annual Dinner, Fashion Show, benefit of Earthquake Relief, food preparation for Food Festival, Women's Guild Central Council Regional Meeting

PROPOSED ACTIVITIES FOR 1990:

Most of the same activities as above.

| ORGANIZATION_ | Women's | Guild | | · . | |
|----------------|------------------------|-----------|----------|----------|------------|
| Savings: | \$3303.44 \$1641.98 | | | | |
| SPECIAL SAV | • | | | | |
| | \$3220.50 | | | TOTAL:_ | \$8165.92 |
| ADD 1989 RECEI | PTS: <u>\$5897.0</u> | 9 | : | | |
| LESS 1989 DISE | BURSEMENTS: | 6891.72 | | | |
| NET INCOME 198 | 39 | | | | (\$994.63) |
| CASH ON HAND 1 | .2/89 (Before | Payment | to Pari | sh Counc | eil) |
| Checking: | - | | | | • |
| SPECIAL SAV | INGS: | : | | | |
| **** | \$3389.00 | | | TOTAL: | \$7171.29 |
| 80% of Net Inc | come Turned Ove | er to Pai | rish Cou | ncil: | 0 |

| recorded for which begins the confidence of the first and the first of | 1 | · · · · · · · · · · · · · · · · · · · |
|--|---------------------------------------|---------------------------------------|
| Cash on Hand 12/88 88\chi con Hand 12/88 600 6 | CH • iz-61 SADI | ST. LEON ARMENIAN CHUR |
| Bazaar Account:O | • | |
| Money Market: \$33,909.06 | | ↓ |
| Memorial Account: 0 | | |
| CD #1: \$25,000.00 | · · · · · · · · · · · · · · · · · · · | |
| | TOTAL: | \$70.534.47 |
| ADD 1989 RECEIPTS | • | |
| Checking: \$264,075.27 | • | |
| Bazaar Acct: \$ 48,235.56 | • | |
| Memorial Acct: \$ 7,650.00 | | |
| Interest: \$ 5,742.91 | | |
| | TOTAL: | \$325,703.74 |
| LESS 1989 DISBURSEMENTS | • | |
| Checking: \$275.026.72 | day 13-51 s H | St. 1620) SECREPAR CHURCHURG |
| · · · · · · · · · · · · · · · · · · · | | |
| | TOTAL: | \$286,911.68 |
| NET INCOME 1989 | TOTAL: | \$286,911.68 \$ 38,792.06 |
| NET INCOME 1989 CASH ON HAND (12/89) | TOTAL; | |
| | TOTAL; | |
| CASH ON HAND (12/89) | TOTAL; | |
| CASH ON HAND (12/89) Checking: \$ 673.96 | TOTAL; | |
| CASH ON HAND (12/89) Checking: \$ 673.96 Bazaar Acct: \$ 16.350.60 | TOTAL; | |
| CASH ON HAND (12/89) Checking: \$ 673.96 Bazaar Acct: \$ 16,350.60 Money Market: \$ 8,130.85 | TOTAL; | |
| CASH ON HAND (12/89) Checking: \$ 673.96 Bazaar Acct: \$ 16,350.60 Money Market: \$ 8,130.85 Memorial Acct: \$ 7,820.79 | TOTAL; | |
| CASH ON HAND (12/89) Checking: \$ 673.96 Bazaar Acct: \$ 16.350.60 Money Market: \$ 8,130.85 Memorial Acct: \$ 7.820.79 CD #1: \$ 28,190.11 | TOTAL: | |
| CASH ON HAND (12/89) Checking: \$ 673.96 Bazaar Acct: \$ 16.350.60 Money Market: \$ 8.130.85 Memorial Acct: \$ 7.820.79 CD #1: \$ 28.190.11 * CD #2: \$ 26.160.22 | TOTAL: | \$ 38,792.06 \$109.326.53 |



չ. Արշէն Քհնյ. Այվազհան,

ញ្ញាញ្ញាញ្ញា ប្រាក្សា

The Rev. Father Arshen Aivazian
Parish Priest

January 4, 1990

Lngbing Lndhi

Dear Parishioner,

An examination of all financial reports for the Parish Council and the various church organizations was conducted for the fiscal year of 1989. Where necessary, corrections were made and brought to the attention of the Parish Council and/or the organization.

The Autiting Committee, consisting of Peter Bedevian, Ara Hourdajian and myself found the books to be in satisfact-ory condition.

Respectfully submitted,

Andrea Halejian,

Chairperson

Auditing Committee

CHURCH ORGANIZATIONS AUDITED:

Women's Guild
Senior Center
Armenian School
Church School
ACYOA, JRS.
ACYOA, SENIORS
CHOIR

ST. LEON'S ENDOWMENT FUND WITH

THE ARMENIAN CHURCH ENDOWMENT FUND

| ROBERT & KATHERINE BUCHAKIAN FUND | \$ 100,025.00 |
|---|---------------|
| SATENIK KAZANJIAN MEMORIAL FUND | 25,000.00 |
| E. GEORGE & LUCY DABAGIAN MEMORIAL FUND | 11,000.00 |
| LUCY TUTUNJIAN MEMORIAL FUND | 7,315.00 |
| ZAVEN & ARLINE DADEKIAN FUND | 16,250.00 |
| SARKIS & RUTH BEDEVIAN FUND | |
| (in memory of Karnig Shahbazian) | 10,000.00 |
| HAROUTUNE BOYADJIAN MEMORIAL FUND | 3,129.36 |
| TAKVORIAN FUND | 4,000.06 |
| BESHLIAN FUND | 2,998.14 |
| PETER JESRALY SR. MEMORIAL FUND | 2,665.00 |
| NOUBAR & ANITA JESSOURIAN FUND | 2,000.00 |
| VARSEN TOROSIAN MEMORIAL FUND | 1,920.00 |
| JAMES & EMERALD NOORIGIAN MEMORIAL FUND | 1,667.00 |
| ARPINE HOLOPIKIAN MEMORIAL FUND | 1,1717.00 |

ST. LEON ARMENIAN CHURCH COMPARATIVE OPERATING BUDGET SUMMARY 1990

| DISBURSEMENTS | 1989 | ACTUAL 1989 | PERCENT PROPOSES TOTAL 1990 | |
|---|---|--------------|-----------------------------|--------|
| Clergy Stipend, Employee salaries, Pensions, Insurance | \$59,760.00 | \$68,328.00 | 35.90% \$75,500.00 | 32.75% |
| | | | | |
| Visiting Clergy | 500.00 | 250.00 | .01315% 500.00 | 0.22% |
| Diocesan Dues & Expenses | | 14,165.00 | 7.455% 17,500.00 | 7.59% |
| Sports Association-Basketball, etc. | 1,000.00 | 2,780.00 | 1.463% 1,000.00 | 0.43% |
| General Administration Expenses | 17,000.00 | 12,900.00 | 6.789% 15,000.00 | 6.51% |
| Utilities | 30,000.00 | 30,315.00 | 15.95% 33,000.00 | 14.32% |
| Publications & Mailings | 6,000.00 | 3,495.00 | 1.839% 4,500.00 | 1.95% |
| Repairs & Maintenance Church, Cottage Insurance & Liability | 6,000.00 | 3,906.00 | 2.055% 5,000.00 | 2.17% |
| Property Damage & Casuality | 10,000.00 | 14,102.00 | 7.421% 16,500.00 | 7.16% |
| Armenian School | 2,500.00 | 400.00 | 0.210% 2,500.00 | 1.08% |
| Church School | 2,500.00 | 400.00 | 0.210% 2,500.00 | 1.08% |
| Organist Stipend | 1,900.00 | 1,940.00 | 1.021% 2,000.00 | 0.87% |
| Van Expense | 1,500.00 | 1,420.00 | 0.747% 1,500.00 | 0.65% |
| Community Center Expense | 23,000.00 | 19,360.00 | 10.19% 27,000.00 | 11.71% |
| Community Center Capital Improvement | nt | | | |
| Reserve Fund (10% of gross) | | 8,600.00 | 4.526% 9,000.00 | 3.90% |
| Van Fund | 2,000.00 | 2,000:00 | 1.052% 2,000.00 | 0.87% |
| Equipment Purchases | 3,000.00 | 1,130.00 | 0.5947% 3,000.00 | 1.30% |
| Capital Improvement | 5,000.00 | -0- | 5,000.00 | 2.17% |
| St. Nersess Seminary | | 2,000.00 | | 0.87% |
| Cultural Activities | _ | | - 2,500.00 | 1.08% |
| Miscellanous | 1,000.00 | 2,840.00 | 1.495% 3,000.00 | 1.30% |
| Surplus Reserve | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | _,,,,,,,,, | 11,500.00 | |
| Total | \$197,660.00 | \$190,331.00 | 100% \$242,000.00 | 100% |

ST. LEON ARMENIAN CHURCH

COMPARATIVE OPERATING BUDGET SUMMARY 1989-1990

| RECEIPTS | PROPOSED 1989 | ACTUAL 1989 | PERCENT TOTAL | PROPOSED 1990 | PERCENT |
|--|------------------|----------------|------------------|----------------------|----------------|
| Weekly Envelopes Plate Collections Special Donations | \$36,000.00 | \$36,540.00 | 17.86% | \$40,000.00 | 16.53% |
| Weddings Hokehankisd In Lieu of Flowers | \$30,000.00 | \$27,821.00 | 13.60% | \$31,500.00 | 13.02% |
| Sale of Books Lradoo | \$360.00 | \$205.00 | 0.10% | \$500.00 | 0.21% |
| Christmas & Easter Yughakin | \$10,000.00 | \$10,895.00 | 5.33% | \$12,000.00 | 4.96% |
| Occasional Donations Auxilary Organizations | \$6,000.00 | | | 500.00 \$5,000.00 | 0.21% 2.07% |
| ' Comminity Hall Rentals | \$72,000.00 | \$85,979.00 | 42.02% | 90,000.00 | 37.18% |
| Endowment Fund Income | \$12,000.00 | \$13,661.00 | 6.67% | \$12,500.00 | 5.17% |
| Net Proceeds from Affairs | \$25,000.00 | \$29,511.00 | 14.42% | \$45,000.00 | 18.59% |
| Investment Income | | | | \$4,000.00 | 1.65% |
| Miscellanous | | | | \$1,000.00 | 0.41% |
| | | | | | |
| TOTAL | \$191,360.00 | \$204,612.00 | 100.00% | \$242,000.00 | 100.00% |

SUMMARY OF ORGANIZATIONAL FUNDS

ON HAND

AS OF DECEMBER 31, 1989

| PARISH COUNCIL CHECKING ACCOUNT | \$ 8,673.53 |
|--|--------------|
| PARISH COUNCIL BAZAAR ACCOUNT | \$ 16,350.60 |
| PARISH COUNCIL MONEY MARKET ACCOUNT | \$ 8,168.83 |
| PARISH COUNCIL MEMORIAL (MONEY MARKET ACCOUNT) | \$ 7,820.29 |
| PARISH COUNCIL C.D. (3) | \$ 76,350.33 |
| SENIOR CITIZENS | \$ 3,671.37 |
| WOMEN'S GUILD | \$ 7,171.29 |
| CHOIR | \$ 1,000.71 |
| A.C.Y.O.A. SENIORS | \$ 210.13 |
| A.C.Y.O.A. JUNIORS | \$ 4,505.53 |
| ARMENIAN SCHOOL | \$ 1,681.80 |
| CHURCH SCHOOL | \$ 4,184.37 |

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