EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, NY 10016 - 4885

1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Address	12-61 Saddle Riv	er Road	
City	Fair Lawn	StateNJ	Zip0.74.1.0
City	+ GIL Hawii	State ^N U	Zip <i>V-1-</i> 4-1-0

Telephone (201) 791-2862 Fax 201 791-1329

Pastor Very Reverend Father Vahan Hovhanessian

Assistant Pastor-----

Name of Church: St. Leon Armenian Church

Parish Council Officers:

Chairman	S. Rex Kachigian
Vice-Chairman-	Thomas Ashbahian
Secretary	Allan Tossoonian
Ass't Secretary	Gregg Najarian
Treasurer	Leo Manuelian
Ass't Treasurer	Glenn Ajamian

1,	Rose Najarian	······ 4.·····
2	Sarkis Soultanian	5
 २		6
J.	7	

Officers of Assembly:

Assembly President	V. Rev. Fr. Vahan Hovhanessian
Assembly Chairman	Thomas Ashbahian
Assembly Secretary	Linda Harutunian

,	PARISHSt. Lec	on Armeni	an Church	CITYF	air Lawn. New Jersey			
1995 MEMBERSHIP DATA								
	1. Total Membership284 Over 1994 by							
	2. Number of entries or	Under 1994 by						
	3. Number of Armenians in the areaunknown							
	4. Number of potential 5. 1995 membership d		unknown					
	Per member\$	\$125.	Senior citiz	en \$5.0.	Other\$College-\$35.			
	6. How do you divide yo	our membersh	nip revenue am	ong these categor	ies: (in percentage and numbers)			
		NOT AVA	AILABLE	Members	Non-members			
	a. Dues							
	b. Pledges		-					
	c. Stewardship		-					
	d. Other contributions							
	7. Do you have a memb			NO}	{			
			Members		Non-members			
	a. Baptism		\$.75		\$150			
	b. Chrismation	-			-			
	c. Wedding	-	\$150		\$300			
	d. Funeral	-	\$15.0		\$250			
	e. Other	-		-				
	Your assessment and/or	Diocesan du	es is based on	the following form	mula:			
	a. 60% - Membe	ership						
	b. 5% - Pastor							
	c. 25% - Gross F	PCP (Plate Co	ollection, Pledg	jes, Dues, Yughal	kin).			
	d. 5% - BWF (B	aptisms, Wed	ddings, Funeral	s)				
	e. 5% - Delegat	es						

1995 PARISH ASSESSMENT DATA

1.	1995 Membership:	284
11.	Number of Clergy:	1
111.	Gross PCP:	
	Membership dues	\$ 43,266.00
	Pledges	
	Plate Collection	16,883.50
	Easter Yughakin	5,435.00
	Christmas Yughakin	4,170.00
		TOTAL \$69,754.50
IV. <u>Nur</u>	mber of Sacraments and Sacramentals	<u>s:</u> 29
	Baptisms	
	Chrismations	1
	Engagements	3
	Weddings	8
	Funerals	19
V. <u>Nun</u>	nber of Delegates:	2
We her	eby certify that the above information	is accurate to the best of our knowledge and information.
Parish	o Manula Council Treasurer	Auditing Committee Chairman
	° √r. Re	Viewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH St. Leon Armenian Church CITY Fair Lawn, New Jersey SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

Α.	Parish Attorney:							
	Name	Joseph	Basralian,	Esq.				-
	Address		eida Trail in Lakes				07417	-
	City							-
	Telephone	201 89	2.18.7.3.5					
В.	Insurance:							
	Please identify types o	of insurance	carried and cov	erage:				
	Property	Frankli	in Mutual In	nsura	nce Co.	\$3	.775,300.	-
	Liability					1	,000,000.	-
	Other	Auto	"				500, 000,	-
C.	Tax Exemption:							
	Sales Tax		YesX		No			
	Property Tax		Yes x		No			
	Other							
D. <u>!</u>	Major Equipment Purcha	ases in 199	5:					
	ase provide sufficient ide ishes:	entification	to permit the de	velopm	ent of an info	ormation ba	ank for use by a	ı
	Office	None						
	Kitchen	None						
	Sanctuary	None						
	Other							

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/95)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:	· · · · · · · · · · · · · · · · · · ·
1. Membership Dues	s43,-26600
2. Pledges	\$
3. Stewardship	\$
4. Plate Collection	\$ 16,883.50
5. Candles	\$ Included in Plate Collection
6. Easter Yughakin	\$5.435
7. Christmas Yughakin	\$ 4,170
8. In Lieu of Flowers	\$20 , 793 .
9. Wills and Bequests	\$
10. Other Contributions:	
a	
b	•••••••
B. Sacraments & Other Services:	
1. Baptisms	\$5 ₋ 825
2. Weddings	\$
3. Funerals	6,825. \$
4. Requiems	3,090. \$
	TOTAL \$ 109,862.50
C. Church Affairs:	(Gross) (Net)
1. Bazaar	\$
2. Picnics	
3. Fairs	•••••••••••••••••••••••••••••••••••••••

(cont'd)

4. Dinners

5. Other:	a		*******				•
	b						•
	C						-
	d						
		٠.		(NET	TOTA	LS \$	27,329.00
D. Church	Auxiliary Organizations:						
	1. Women's Guild		\$ 4.638.	· -			
	2. Senior Women's Guild/Aux	iliary	\$	-			
;	3. Mr. & Mrs. Auxiliary		\$	-			
	4. Men's Club		\$45059	,			
!	5. ACYOA Seniors		\$				
•	6. ACYOA Juniors		\$ 1,811.00				
•	7. Senior Citizens		\$ 880.12				
1	8. Other						
	Church School		\$ 2,760.80				
	Armenian School	-	\$ 51.32				
					TOTAL	\$10,	591.83
E. Other In	ncome:			•			
1	1. Interest		\$ 5,081.00	••••			
2	2. Sale of Books, Records, Gif	fts	\$				
3	3. Parish Newsletter		\$ 1,615.00				
4	4. Donations for Use of Facilit	ies	\$ 74,636.00				٠
	5. Contributions to Building Fu	bnı	\$				
· •	S. Transfer of Funds		\$		•		
	7. Other Fundraising (Bingo, R						
	a. Endowment Fund Misc. b	•	\$ 14,866.36				
,	b		\$ 3,366.00			0.0	. 564 26
					TOTAL	. \$	9,564.36
Balance: J	anuary 1, 1995		44 405 04				
1.	In Banks (Checking)		\$		•		
2.	On Hand		\$				
					TOTAL	\$	4,485.91
							17 245 65
			TOTAL RECEIPTS (I	items	A-E)	\$	7,347.69
						2.0	11 022 60
			TOTAL CASH ACC	דאטס	ED FO	R \$	1,833.60

*-----TOTAL \$-37,795.26

\$-2-000.00

\$ 2.751.00

10. Fund Transfer (Van Fund)

Vehicle Expense

b.-----

11. Other:

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued) D. Assessments: 23,487,00 1. Diocesan Dues & Expenses -0-2. Etchmiadzin Looma (Mite) 3. Other: a.----h.-----TOTAL \$.. 23 .. 487 .. 00 E. Educational Programs: 1,015.00 1. Christian Education \$ 295.00 . 2. Armenian Language + Culture 3. ACYOA Seniors \$..... 4. ACYOA Juniors \$-----5. Choir 6. Religious Studies and Vocation 7. Other: Sports Assoc. s 1,913-00 h St. Nersess \$ 2,500_00 TOTAL \$5-723-00----F. Church Building Expenses: s -0-1. Mortgage (Principal/Interest) 34,466.00 2. Utilities 10,709.00 3. Insurance 9,026.00 4. Repairs and Maintenance 5. Equipment 6. Other: Comm. Ctr. Expenses 31,562.00 Comm. Ctr. Reserve 7,349.00 c.Custodian Home Repairs 29,069 TOTAL \$ 166,196,00 d.Conference Room 13,590.00 e.Explosion Expenses 30,425,00 TOTAL (A-F)\$319,911.37 Balance - December 31, 1995 \$ 11,597.35 1. In Banks 11,597.35

St. Leon Armenian Church CITY Fair Lawn, New Jersey

TOTAL CASH ACCOUNTED FOR \$-----

2. On Hand

EFFECTIVE JANUARY 1996

Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	\$22,050	\$.33.000.00	\$
Additional increment of \$1,5 years of service as an ordar Diocese with a maximum of	ned priest in the		21
(including service in the West Dioceses).		\$	\$
Additional increment for paris	sh size: \$1,575	\$	\$
Over 300 voting members	\$3,150	\$	\$
CAR ALLOWANCE Pastor's owned car* Allowa 28 cents per mile for pastora		\$	\$
Parish Owned Car *Allowa	•	\$	\$
18 cents per mile for pastoral Parish Owned Car-Parish The above mileage allowance entire cost of the automobile in oil, repairs and insurance.	rish pays all es shall cover the	expenses Est. 3,000.00	
Note: The mileage allowance cars does not apply where the all cost of operation.			
HOUSING ALLOWANCE: Parish owned home All utilities. Plus Ins. and t	elephone	Est. \$ 2, ΩΩΩ. ΩΩ	\$
Rental: a) Housing Allowance	of\$896	\$	\$
b) All utilities costs Home owned by Pastorf housing allowance on payn purchases.	· ·	\$ \$	\$ \$
CLERGY MEDICAL INSURANCE	CE: Full payment	\$ 3,000.00	\$
CLERGY PENSION: (Plus additional \$1,000 recyear).	\$1,000 commended per	ş1.εΩΩΟ.ΩΩ	\$
CLERGY LIFE INSURANCE: As much term life insurance for can be purchased per year	for \$500. Such	\$500.00	\$
coverage will be purchased to the benefit of the Pastor's bea		TOTAL\$-42,500.00	TOTAL\$

A. ASSETS:

1. Cash	Dreyfus	\$ 11,597.35 49,473.01			
	P.C. Money Market	7,742.21			
2. Certificates of Deposit		\$			
	P.C. Memorials	582 <u>v</u> -1-7			
	Special Events	1+756-85			
3. Stocks and Bonds		\$None			
4. Real Estate (land, building	s, etc)	\$Unknown			
5. Building Funds (Pledge)	Funds for Expansion)	\$136,801,12			
(- ====					
6. Reserve Fund	Community Center	\$-31,093.06			
	Van Reserve	14,682,50			
7. Other Special Funds (list a Dreyfus (Insurance		\$275,722,11			
b		\$			
C		\$			
		TOTAL\$ 529,450.38			
B. <u>LIABILITIES</u>					
1. Mortgage		\$None			
2. Loans Payable		None \$			
3. Accounts Payable		\$			
 Estimated repair cost to correct explosien 		\$275,000.00 \$ 275,000.00 (1+2) TOTAL \$			
1. Does not include cos	sts of expansion of	101ML 4			
C.C/Office area/sand 2. Total estimated cost furnishings \$650,00	s at completion with				

PARISHSt. Leon Armenian Church CITY-Fair Lawn, New Jersey			
The above statement has been prepared from the books and records of to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.			
Parish Council Chairman			
Parish Council Treasurer Auditing Committee Chairman			
Reviewed by Parish Priest			

THE NAMES OF OFFICERS SERVING IN 1995

WOMEN'S GUILD

Carelasthehoupe		
Chairman——Carol Ashbahian——Telephone—(201)—891— Address——221 Navajo Drive Wyckoff, NJ 07481	2227	
Membership# of meetings held# of meetings held# of meetings held# of meetings held# of meetings held	-excluding- ly & August	
Cash on hand at 1/1/95\$3,688,18	II II	
Major Annual Functions Armenian Christmas Breakfast, Fish Women's Saints Day, Installation of new officers, Low Demo, Participation Holy Week Services, Medical Lectur Buffet Dinner, Blessing of the Grapes, Assisted in the for ACYOA Sr. Sports Weekend, One Day Retreat	N.Ghips, -fat Cooking re, Membershir	

SENIOR WOMEN'S GUILD / AUXILIARY - NONE

ChairmanTelephoneTelephone
Address
Membership# of meetings held
Amount transferred to Paish Council
Cash on hand 1/1/95Income
DisbursementsBalance at 12/31/95
Major Annual Functions

mary and mazion
Name of SchoolSt. Leon Armenian School
ChairmanTelephone(-201)66635-7-7
Address596 Concord Lane, Washington Twp-NJ-07675
SuperintendentTelephoneTelephone
Address
Number of Teachers 1 Dance Number of Pupils 26
Number of Classrooms6School Days and Hours-Friday-6:-00-8:-30P
Cash on hand at 1/1/95\$216.07 Income \$7,803,65
Disbursements\$7+955-57Balance at 12/31/95\$64-1-5
Major Annual Functions Pot Luck Dinner, Food Festival, Christmas Plant Sale, Student participation in Easter services, Mother's Day Plant Sale, Children's Fashion Show and Dinner, Hantes.

SUNDAY SCHOOL

arex moion dying		
ChairmanTelephone		
Address		
Superintendent-Arax Moundjian Telephone (201) 670-6623		
Address619 Rock Road, Glen Rock, NJ 07452		
Number of Teachers15Number of Pupils1-2-4		
Number of Classrooms15School Hours10:1512:15-PM		
Cash on hand at 1/1/95\$1,494.00Income\$6,085,00		
Disbursements\$4,133,00Balance at 12/31/95\$3,451,00		
Major Annual Functions Christmas Pageant & Dinner, Easter Communion Breakfast, Graduation Exercises, Attendance of Mardigian Institu		

RESERVE FUND

	ChairmanTelephoneTelephone
	Address
H	

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Patricia Toofangjionym
Acting Patricia Toofangjian Telephone (201) 703-9756 Telephone
Address 15-50 Pollitt Drive 1A Fair Lawn, New Jersey 07410
Membership# of meetings held Manthly
Cash on hand at 1/1/95\$90_63
Disbursements
Amount sent to Central Council in 1995
Major Annual Functions Monthly Dinner Meetings, Wine 'N Cheese Party Christmas
in the City, Handel's Messiah Concert, Christmas Candy Sale. "The Fantasticks off Broadway, N.Y.C., ACYOA Day with Juniors, "Sundae" Booth at Food Festival
Meal at Women's Shelter, Participation in Parish Council & Sunday School, ACYOA Annual Picnic, Hosted 1995 ACYOA National Sports Weekend.

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

	Haig Hauseponfur (201)
ChairmanHaig Hovsepian	Telephone444-8.185
Address291 Glen Avenue Glen	-RockNJ-07452
Membership35	# of meetings held10
Cash on hand at 1/1/95\$2,373.85	Income \$11,648.07
Disbursements	Balance at 12/31/95\$2,251.52
Major Annual Functions. Ski Trip. Palm Party & Elections, Apple pick Calendar Raffle at Food Festi Shelter, "A Christmas Carol"	val, Bake Sale, Meal for Eva's

CHOIR

	george Paramaging
George Paroonagian	Genze Paramagnifur Telephone (201)
Address49.Green.Way.Allendale	,.NJ07401
Membership: Male 10 Female- Choirmaster 49 Green Way Allend	Telephone (201) 825-2543
_	Balance at 12/31/95-\$3,596,17
Amount sent to Choir Association Central Council Major Appual Functions Sponsorship of Sponsorship of Onnik Dinkjian Heights, Ilreceiving "Henorab Vartabed Award.	"Dinner Dance" featuring John Participation in AACCA in Palo

Temporary Capacity	Ora Haundaywifm
Chairman	
Address289 Brookmere Court Rid	gewood, NJ 07450
	# of meetings held
Cash on hand at 1/1/95\$223.60	Income\$894.63
Disbursements\$554.99	-Balance at 12/31/95\$563-24
Major Annual Functions Monthly Meetings,	Lectures, Sunday School
-Communion-Breakfast, Annual Church. Food Festival, Parish Christmas Par	
MR. & MRS. AUXILIARY NONE	
Chairman	·
Address	
Membership	
Cash on hand at 1/1/95	
Disbursements	· 1
Major Annual Functions	
OFFICIAL PARISH PUBLICATION	
LRADOO	
Name of Publication	Circulation
Editor V. Rev. Fr. Vahan Hovhanessian.	•
Address 12-61 Saddle River Road Fa	· -
Income\$1.61.5,00	·
•••••••••••••••••••••••••••••••••••••••	
UBLICITY AND PUBLIC RELATIONS NONE	
·	
Name of Church's Publicity Coordinator	
Address	Telephone
	Fax

1	ChairmanTelephone
ОТ	THER (Fill in Name)
N C	ChairmanTelephone
Fut	ure Plans of the Parish Council:
Pres Cha	sident

THIS YEAR 1996 RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Ara Hourdajian		Tel.Home	447-2862
Address 289 Brookmere Court			
Tel.Office			
Date Elected			
	110111501011011115001100		0.0
Name Gabrielle Kaprelian		Tel Home	
Address 163 N. Pleasant Ave			
Tel.Office(201) 447-4352			
Date Elected			
Date Elected	Trainiber of Fermi derived	. 100	0.0
Name		Tel Home	
Address			
Tel.Office			
Date Elected			
Date Liected	Transfer of Fermis Served	. 130 2110	3 314
Name		Tel Home	
Address			
Tel.Office			
Date Elected			
Date Liceted	Number of Terms der ved.	2110	510
Name		Tel Home	
Address			
Tel.Office			
Date Elected			
	Nomber of Terms Served.	730 2110	314
Name		Tel Home	
Address			
Tel.Office			
Date Elected			
	Number of Terms Serves.	130	313
Name		Tel Home	
Address			
Tel.Office			
Date Elected			
Pato Liberton	Number of Terms Served.	2110	Jiu

NEWLY ELECTED MEMBERS IN 1996:

Crosom. Ashbahian	(201) 444-5721
Name Gregory Ashbahian	
Address 439 Caldwell Drive Wyckoff NJ 07	
Number of Votes Received	Fax
Lynda Chagaghhanian	(201)
NameLynda Chagachbanian	
Address88.Logan.LaneWyckoff,NJ07481	
Number of Votes Received82	Fax
NameRichard Dabagian	•
Address 410 Anstatt Way Haworth, NJ 07641	·Tel.Office
Number of Votes Received74	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	Fax
Name	Tel. Home
Address	-Tel.Office
Number of Votes Received	-Fax
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	-Fax
ALTERNATE PARISH COUNCIL MEMBERS	
Name	Tel. Home
Address	Tel.Office
Number of Votes Received	•
Name	I. Home
AddressTel	
Number of Votes Received	

Name	Tel.Home
Address	
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	FaxFax
Name	Tel.Home
Address	Tel. Office
Year Elected	FaxFax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	
Year Elected	Fax
Name	Tel.Home
Address	
Year Elected	Fax
Name	Tel.Home
Address	
Year Elected	FaxFax
ALTERNATE DELEGATES	
Name	
Address	
Year Elected	Fax
•	
Name	
Address	
Year Elected	Fax

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word NONE.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

DIOCESE OF THE ARMENIAN CHURCH PARISH PROFILE

St. Leon Armenian Church

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School	124	
Armenian School	26	
ACYOA Seniors	64	
ACYOA Juniors	35	
Women's Guild	107	
Senior Women's Gld/Auxiliary		
Men's Club	23	
Choir	25	
Junior Choir	35	
Senior Citizens	65	
Bible Study	15	
Cultural Committee		
Social Services	2	
Youth Coordinator/Director		
Other		

11/14/95 FGK/as