

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1983

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Gregory Armenian Church
Address 12 Corbett Avenue
City Binghamton State N.Y. Zip 13903 Tel. # (607) 723 8801
Pastor Very Reverend Soteren Chunchinian
Assistant Pastor _____

Parish Council Officers:

Chairman Dr. George Rejebian
Vice-Chairman Dr. Aristak Hachadourian
Secretary Dr. Aristak Hachadourian
Ass't Secretary Hagop Injajigian
Treasurer John Bogdasarian
Ass't Treasurer Deron Khadjian

Names of Delegates: (list below)

1. Aristak Hachadourian 5.
2. Alternate - Hagop Injajigian 6.
3. Gary Rejebian - alternate
4. Alternate - Alice Bogdasarian 8.

Number of Parish Council Meetings (1983) 15

Date of 1984 Annual Parish Assembly 12/9/84

1984 Budget Income: \$ _____ 1984 Budget Disbursements: \$ _____

Officers of Assembly

Assembly President Very Reverend S. Chunchinian
Assembly Chairman Dr. Sarabed Fattal
Assembly Secretary Louise Hachadourian

(1984 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

1983 MEMBERSHIP DATA

1. Total Church Members 60
 1983 increase 0 1983 decrease 0
2. Number on general mailing list 220
 1983 increase _____ 1983 decrease _____
3. Approximate number of Armenians in area 225
4. Number of potential members in your area 70
5. Amount of 1983 membership dues:
 single \$ _____ senior citizen \$ _____ other \$ 1200

6. What percentage of your membership is donated through:

- a. Dues 3 %
- b. Pledges 50
- c. Stewardship —
- d. Other contributions 47

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>10</u>	<u>—</u>
b. Pledges	<u>30</u>	<u>—</u>
c. Stewardship	<u>—</u>	<u>—</u>
d. Other contributions	<u>20</u>	<u>3</u>

8. Do you have a membership committee? Yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ _____	\$ _____
b. Baptism	_____	_____
c. Funeral	_____	_____
d. Other	_____	_____

26200

1984 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1983)

I. Number of parish members: 60

II. Number of Clergy: 1

III. Gross PCP:

Plate Collection	\$ <u>2581</u> -	
Pledges	<u>14660</u> -	
Dues	<u>1100</u> -	
Easter Yughakin	<u>150</u> -	
Christmas Yughakin	<u>150</u> -	
TOTAL		\$ <u>18641</u>

IV. Number of Sacraments and Rituals

Baptisms	<u>2</u>
Weddings	<u>1</u>
Funerals	<u>2</u>

V. Number of Delegates: _____

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

St. George Kerebian
Parish Council Chairman

John M. Boudasarian
Parish Council Treasurer

Michael Ketchoyian
Auditing Committee Chairman

Rex Sooker Chinchikian
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

1. In Banks.....	\$ <u>2880⁰⁰</u>	
2. On Hand.....	\$ _____	
		TOTAL <u>2880⁰⁰</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ <u>1100⁰⁰</u>	
2. Pledges.....	<u>14660⁰⁰</u>	
3. Stewardship.....	<u>—</u>	
4. Plate Collection.....	<u>2581⁰⁰</u>	
5. Candles.....	<u>341⁰⁰</u>	
6. Easter Yughakin.....	<u>150⁰⁰</u>	
7. Christmas Yughakin.....	<u>150⁰⁰</u>	
8. In Lieu of Flowers.....	<u>500⁰⁰</u>	
9. Wills and Bequests.....	<u>—</u>	
10. Other Contributions:		
a. _____	<u>—</u>	
b. _____	<u>—</u>	
		TOTAL \$ <u>19482⁰⁰</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ <u>262</u>	
2. Weddings.....	_____	
3. Funerals.....	_____	
4. Requiems + Memorials	<u>5925</u>	
		TOTAL \$ <u>6187</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	<u>2355⁰⁰</u>	_____
3. Raffles.....	_____	_____
4. Bingo <u>Dance</u>	<u>2500⁰⁰</u>	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Donations</u>	\$ _____	\$ _____
b. _____.....	_____	_____
c. _____.....	_____	_____
d. _____.....	_____	_____

(NET) TOTALS \$ 4855⁰⁰

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>900</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. _____.....	_____
b. _____.....	_____

TOTAL \$ 900⁰⁰

E. Other Income:

1. Interest.....	\$ <u>32</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Miscellaneous</u>	<u>3814</u>
b. _____.....	_____

TOTAL \$ 3846

TOTAL RECEIPTS (Items A-E) \$ 35270⁰⁰

TOTAL CASH ACCOUNTED FOR \$ 35270⁰⁰

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/83)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>15074⁰⁰</u>
2. Clergymen Housing and Utility Allowance.....	_____
3. Clergymen Automobile Allowance.....	<u>approx. 6000</u>
4. Clergy Medical Insurance.....	_____
5. Clergy Pension.....	_____
TOTAL \$ <u>21000</u>	

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>325⁰⁰</u>
2. Secretary and/or Clerical.....	_____
3. Choirmaster, soloists, organist.....	_____
4. Payroll taxes.....	<u>500⁰⁰</u>
5. Employee Benefits.....	<u>750⁰⁰ IRA</u>
TOTAL \$ <u>1575⁰⁰</u>	

C. Operating Expenses:

1. Telephone.....	\$ <u>600⁰⁰</u>
2. Stationary, Printing and Postage.	<u>1059⁰⁰</u>
3. Parish Newsletter.....	_____
4. Candles.....	<u>250⁰⁰</u>
5. Altar Flowers.....	_____
6. Books, Records, Gifts.....	<u>350⁰⁰</u>
7. Furniture and Equipment (office).....	_____
8. Contributions.....	_____
9. Fund Transfer.....	_____
10. Other:	_____
a. _____	_____
b. _____	_____
TOTAL \$ <u>2259⁰⁰</u>	

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>4170⁰⁰</u>
2. Etchmiadzin Looma.....		<u>100⁰⁰</u>
3. Other		
a. _____		_____
b. _____		_____
	TOTAL	\$ <u>4270⁰⁰</u>

E. Educational Programs:

1. Religious Education.....	\$	<u>247⁰⁰</u>
2. Armenian Language.....		<u>—</u>
3. ACYOA Seniors.....		<u>—</u>
4. ACYOA Juniors.....		<u>—</u>
5. Choir.....		<u>—</u>
6. Religious Vocation.....		<u>—</u>
7. Other:		
a. _____		_____
b. _____		_____
	TOTAL	\$ <u>247⁰⁰</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	<u>—</u>
2. Utilities.....		<u>3119⁰⁰</u>
3. Insurance.....		<u>1105⁰⁰</u>
4. Repairs and Maintenance.....		<u>1852⁰⁰</u>
5. Equipment.....		<u>—</u>
6. Other:		
a. _____		_____
b. _____		_____
	TOTAL	\$ <u>6076⁰⁰</u>

TOTAL DISBURSEMENTS \$ 35427⁰⁰

Balance - December 31, 1983

1. In Banks.....	_____
2. On Hand.....	<u>2880⁰⁰</u>

TOTAL CASH ACCOUNTED FOR \$ 38307⁰⁰

1983 ADJUSTED CLERGY STIPENDS

Effective January 1, 1984

Basic Stipends \$14,490.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,035.....

Additional increment for parish size:

150-300 voting members. 1,035.....

Over 300 voting members 2,070.....

CAR ALLOWANCE

*
Pastor's own car. Allowance equivalent to 22 cents
per mile for pastoral business
(estimated)

*
Parish owned car. Allowance equivalent to 17 cents
per mile for pastoral business
(estimated).....

*The above milage allowance shall cover the entire cost of
the automobile including gasoline, oil, repairs and ins.

HOUSING ALLOWANCE

Parish owned home All costs including utilities....

Rental. If parish does not own a home,
it will provide an allowance
for housing including utilities
\$515.00 monthly.....

Home owned by Pastor. . . . Pastors may use allowance for
rental or payment on house
purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

<u>ACTUAL 1984 STIPEND AND ALLOWANCES BUDGETED</u>	
Basic Stipends \$14,490.....	\$ <u>14,490</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,035.....	<u>1,035</u>
Additional increment for parish size:	
150-300 voting members. 1,035.....	<u>—</u>
Over 300 voting members 2,070.....	<u>—</u>
<u>CAR ALLOWANCE</u>	
* Pastor's own car. Allowance equivalent to 22 cents per mile for pastoral business (estimated)	<u>—</u>
* Parish owned car. Allowance equivalent to 17 cents per mile for pastoral business (estimated).....	<u>Parish Property</u>
*The above milage allowance shall cover the entire cost of the automobile including gasoline, oil, repairs and ins.	
<u>HOUSING ALLOWANCE</u>	
Parish owned home All costs including utilities....	<u>all</u>
Rental. If parish does not own a home, it will provide an allowance for housing including utilities \$515.00 monthly.....	<u>\$225/mo.</u>
Home owned by Pastor. . . . Pastors may use allowance for rental or payment on house purchase.....	<u>—</u>
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u>all</u>
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>1000⁰⁰</u>
TOTAL	\$ <u>22,000⁰⁰</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/83)

A. ASSETS:

1. Cash.....\$ 2,880⁰⁰

2. Certificates of Deposit.....\$ 31,000⁰⁰

3. Stocks and Bonds.....\$

4. Real Estate (land, buildings, etc).....\$ 185,000

5. Special Funds (list each)

a. _____.....\$

b. _____.....\$

c. _____.....\$

6. Other:

a. _____.....\$

b. _____.....\$

TOTAL \$

B. LIABILITIES:

1. Mortgage.....\$

(Part B. Liabilities continued on page 10)

PARISH _____

CITY _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$

3. Accounts Payable.....\$

TOTAL \$

The above statement has been prepared from the books and records of John Bogdasarian and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1983, and the balance on hand in cash and in the banks at such date, and any accounts payable.

 George Kerpian
Parish Council Chairman

 John M. Bogdasarian
Parish Council Treasurer

 Michael Ketchoyan
Auditing Committee Chairman

 Rex Sooren Chinchisian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1983

The Names of Officers Serving in 1984

WOMEN'S GUILD

Chairman Annush Dekmejian
Address 917 Country Club Road Telephone 722-5962
Binghamton, N.Y. 13903
Number of Members Twelve Number of Meetings Twelve
Amount Transferred to Parish Council 900⁰⁰
Cash on hand at 1/1/83 \$ 1115.25 Income \$ 503.50
Disbursements \$ 1146 Balance at 12/31/83 \$ 1115.25
Major Annual Functions Bake Sale, Dinner

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name Armenian School of Binghamton

Officers of the School Committee:

Chairman V. B. Souren Chenchinian

Address 12 Corbett Ave Telephone _____

Superintendent _____

Address _____ Telephone _____

Number of Teachers 1 Number of Pupils 10

Number of Classrooms 1 School Days and Hours 3

Cash on hand at 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman Linda Musakyan

Address 84 Aldrich Ave. Binghamton, NY 13903 Telephone (607) 723-0381

Superintendent same

Address _____ Telephone _____

Number of Teachers 3 Number of Pupils 10

Number of Classrooms 3 School Hours 10:30AM - 11:30AM

Cash on hand at 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Amount sent to Central Council in 1983 _____
Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHOIR

Chairman Michael Jundysian
Address 620 Gates Road, Vestal, N.Y. Telephone (607) 797-6100
Number of Members: Male 3 Female 7 Total 10
Choirmaster Same
Address _____ Telephone _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Amount sent to Choir Association Central Council in 1983 _____
Annual Affairs _____

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication Sunrise Circulation 220
Editor V.R. Soren Chinchian
Address 12 Corbette Binghamton NY Telephone (607) 7238801
Income _____ Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman Rose Ketchogian
Address 103 Leroy Street, Telephone (607) 723-0087
Binghamton, NY 13905

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President Dr. George Repbean
Chairman Rev. Soother Chinnipian
Secretary Dr. Gustave Jachadourand
Date 4/2/84

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Dr. George Rejedian
Address 30 Larkmont Road Binghamton, N.Y. 13903
Telephone Home (607) 724-1424
Number of Votes Thirty Nine Business Phone (607) 723-6368

Name John Bogdasarian
Address 27 Clifton Boulevard, Binghamton, N.Y. 13903
Telephone Home (607) 723-8432
Number of Votes Thirty Nine Business Phone The same

Name Kevork Papazian
Address 2 Schiller Street, Binghamton, N.Y. 13905
Telephone Home (607) 797-8313
Number of Votes Thirty Seven Business Phone (607) 723-5333

Name Dr. Aristakes Kachandourian, 17 Avon Road
Address 17 Avon Road, Binghamton, N.Y. 13905
Telephone Home (607) 723-9709
Number of Votes Thirty Nine Business Phone (607) 723-8394

Name Dr. Michael Bogdasarian
Address 1 Dellwood Place Binghamton, N.Y. 13903
Telephone Home (607) 723-0493
Number of Votes _____ Business Phone (607) 724-3237

Name Louise Kontos (Alternate)
Address 11 Edgemoor Road, Binghamton, N.Y. 13905
Telephone Home (607) 729-1842
Number of Votes _____ Business Phone The same

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Dr. George Rejikian
Address 30 Larchmont Road, Binghamton, N.Y. 13903
Telephone (607) 724-1424
Date Elected 1980 Number of Terms Served: 1st__ 2nd 3rd

Name John Bogdanian
Address 27 Clifton Boulevard, Binghamton, N.Y. 13903
Telephone (607) 723-8432
Date Elected 1980 Number of Terms Served: 1st__ 2nd 3rd

Name Kevork Papazian
Address 25 Schiller Street, Binghamton, N.Y. 13905
Telephone (607) 797-8313
Date Elected 1981 Number of Terms Served: 1st 2nd__ 3rd

Name Dr. Aristakes Kachadourian
Address 17 Avon Road, Binghamton, N.Y. 13903
Telephone (607) 723-9709
Date Elected 1980 Number of Terms Served: 1st__ 2nd 3rd

Name Jack Injigian
Address 19 Colfax Avenue, Binghamton, N.Y. 13905
Telephone (607) 798-0190
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Dorian Kradjian
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMEBERS

DIOCESAN DELEGATES

Name Arstake Kechadourian
Address 17 Avon Road Buzhanton, N.Y. 13905
Telephone Home (607) 728-9709
Business Phone (607) 723-8394
Year elected 1983

Name Hagop Injajigian
Address 19 Colfax Avenue Buzhanton, N.Y. 13905
Telephone Home (607) 798-0198
Business Phone _____
Year elected 1984

Name Gary Lepore
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name Alice Bogdanian
Address 27 Clifton Boulevard
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Houpp Inyangian
Address 190 Colfax Avenue, Binghamton, NY 13905
Telephone Home (607) 798-0190
Business Phone _____
Year elected 1984