

1991 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1992 revenue and budget.

Name of Church: St. Gregory the Illuminator Armenian Apostolic Church

Address 12 Corbett Avenue	
City Binghamton	State NY zip 13903 Tel.# 722-8801
Pastor VISITING PASTOR - ONCE PER MONTH	
Assistant Pastor _____	

Parish Council Officers:

Chairman	Dr. George P. Rejebian
Vice-Chairman	Pamela Russell
Secretary	Grace Baradet
Asst. Secretary	Pamela Russell
Treasurer	Michael Ketchoyian
Asst. Treasurer	Dr. Vahe Garabedian

Names of Delegates:

1. Alice Bogdasarian	4. _____
2. _____	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	_____
Assembly Chairman	Nishan Ketchoyian
Assembly Secretary	Dr. Vivian A. Rejebian

Number of Parish Council Meetings (1991) eleven

Date of 1992 Annual Parish Assembly December 15, 1991

1992 Revenue Budget: \$ _____ 1992 Expense Budget: \$ _____

PARISH St. Gregory The Illuminator CITY Binghamton, NY

1991 MEMBERSHIP DATA

1. Total Membership 59 Over 1990 by _____
Under 1990 by 2
2. Number of entries on mailing list 91 Over 1990 by _____
Under 1990 by _____
3. Number of Armenians in the area 60 FAMILIES
4. Number of potential members _____
5. 1991 membership dues:
per member \$ 25.00 senior citizen \$ _____ other \$ _____
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? no

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ _____	\$ _____
b. Baptism	_____	_____
c. Funeral	_____	_____
d. Other	_____	_____

1992 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1991 Membership: _____

II. Number of Clergy: _____

III. Gross PCP:

Plate Collection \$ _____

Pledges _____

Dues _____

Easter Yughakin _____

Christmas Yughakin _____

TOTAL \$ _____

IV. Number of Sacraments and Rituals

Baptisms _____

Weddings _____

Funerals _____

V. Number of Delegates: _____

We hereby certify that the above information is accurate to the best of our knowledge and information.

Dr. Stephen P. Repelun
Parish Council Chairman

Michael Ketchoyan
Parish Council Treasurer

John Bogdasarian
Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property 351,750 BUILDING \$44,000 PERSONAL PROPERTY
Liability _____
Other _____

C. Tax Exemption

Sales Tax Yes X No _____
Property Tax Yes X No _____
Other _____

D. Major Equipment Purchases in 1991

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____
Kitchen _____
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/91)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1991

- 1. In Banks.....\$ 2203.97
- 2. On Hand..... _____

TOTAL \$ 2203.97

A. Receipts and Donations:

- 1. Membership Dues.....\$ 1825.00
- 2. Pledges..... 3947.00
- 3. Stewardship..... _____
- 4. Plate Collection..... 2681.00
- 5. Candles..... _____
- 6. Easter Yughakin..... _____
- 7. Christmas Yughakin..... _____
- 8. In Lieu of Flowers..... 7195.00
- 9. Wills and Bequests..... _____
- 10. Other Contributions:
 - a. DONATIONS..... 8588.43
 - b. INTEREST..... 836.11

TOTAL \$ 25072.54

B. Sacraments & Rituals:

- 1. Baptisms.....\$ _____
- 2. Weddings..... _____
- 3. Funerals..... SEE 8. ABOVE
- 4. Requiems..... _____

TOTAL \$ _____

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....\$ _____	\$ _____	\$ _____
2. Picnics..... _____	_____	_____
3. Raffles..... _____	_____	_____
4. Bingo..... _____	_____	_____
5. Fairs..... _____	_____	_____
6. Dinners <u>& PICNIC</u> <u>3613.50</u>	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>MISCELLANEOUS</u>	\$ <u>211.00</u>	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
(NET) TOTALS		\$ <u>3824.50</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>1360.68</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. _____	_____
b. _____	_____
TOTAL \$ <u>1360.68</u>	

E. Other Income:

1. Interest.....	<u>SEE 10 B. ABOVE</u> \$ _____
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. _____	_____
b. _____	_____
TOTAL \$ _____	

TOTAL RECEIPTS (Items A-E) \$ 30257.72
 TOTAL CASH ACCOUNTED FOR \$ 2703.97

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/91)

A. Salaries and Benefits

- 1. Clergymen..... \$ _____
 - 2. Clergymen Housing and Utility Allowance. _____
 - 3. Clergymen Automobile Allowance..... _____
 - 4. Clergy Medical Insurance..... _____
 - 5. Clergy Pension..... _____
- TOTAL \$ _____

B. Other Salaries and Benefits:

- 1. Visiting Clergymen. & LODGING..... \$ 3940.40
 - 2. Secretary and/or Clerical..... _____
 - 3. Choirmaster, soloists, organist..... _____
 - 4. Payroll taxes..... _____
 - 5. Employee Benefits..... _____
- TOTAL \$ 3940.40

C. Operating Expenses:

- 1. Telephone, ELECTRICITY, HEAT, (U.T.I.H.T.S)..... \$ 2499.96
 - 2. Stationery, Printing and Postage. 209.96
 - 3. Parish Newsletter..... _____
 - 4. Candles..... 487.26
 - 5. Altar Flowers..... _____
 - 6. DINNERS & PICNIC
~~Books, Records, Gifts~~..... 1021.47
 - 7. Furniture and Equipment (office)..... _____
 - 8. Contributions..... _____
 - 9. Fund Transfer..... _____
 - 10. Other:
 - a. BUILDING MAINTENANCE..... 1576.61
 - b. _____
- TOTAL \$ 5795.26

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

- 1. Diocesan Dues.....\$ 3670.00
 - 2. Etchmiadzin Looma.....
 - 3. Other:
 - a. _____
 - b. _____
- TOTAL \$ 3670.00

E. Educational Programs:

- 1. Religious Education.....\$ _____
 - 2. Armenian Language.....
 - 3. ACYOA Seniors.....
 - 4. ACYOA Juniors.....
 - 5. Choir.....
 - 6. Religious Vocation.....
 - 7. Other:
 - a. _____
 - b. _____
- TOTAL \$ _____

F. Church Building Expenses

- 1. Mortgage (Principal/Interest).....\$ _____
 - 2. Utilities.....
 - 3. Insurance..... 1634.00
 - 4. Repairs and Maintenance.....
 - 5. Equipment.....
 - 6. Other:
 - a. MISCELLANEOUS 24.00
 - b. _____
- TOTAL \$ 1658.00

TOTAL DISBURSEMENTS \$ 15013.66

Balance - December 31, 1991

- 1. In Banks..... 2203.97
 - 2. On Hand..... 18218.56
- TOTAL CASH ACCOUNTED FOR 2022.53

1991 ADJUSTED CLERGY STIPEND
Effective January 1, 1992

	<u>ACTUAL 1992 STIPEND</u> <u>AND ALLOWANCES BUDGETED</u>
Basic Stipend \$19,810.....	\$ _____
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese). 1,415.....	_____
Additional increment for parish size:	
150-300 voting members. 1,415.....	_____
Over 300 voting members 2,830.....	_____
<u>CAR ALLOWANCE</u>	
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	_____
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	_____
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	_____
Rental.If parish does not own a home, it will provide an allowance of \$805.00 monthly for housing including utilities.....	_____
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> .Full payment.....	_____
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000 recommended per year)	_____
<u>CLERGY LIFE INSURANCE.</u> As much term life insurance for Pastors as can be purchased per year for \$500.00. Such coverage will be purchased directly by the Parish for the benefit of the Pastor's beneficiaries.	_____
TOTAL	\$ _____

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/91)

A. ASSETS:

- 1. Cash.....\$ _____

- 2. Certificates of Deposit.....\$ _____

- 3. Stocks and Bonds.....\$ _____

- 4. Real Estate (land, buildings, etc).....\$ _____

- 5. Special Funds (list each)
 - a. _____ \$ _____
 - b. _____
 - c. _____

- 6. Other:
 - a. _____ \$ _____
 - b. _____

TOTAL \$ _____

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 11)

PARISH St. Gregory the Illuminator

CITY Binghamton, NY

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ _____

3. Accounts Payable.....\$ _____

TOTAL \$

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1991, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Dr. J. P. Papale
Parish Council Chairman

Michael Ketchenyan
Parish Council Treasurer

John Bogdasarian - Mrsula Fendikyan
Auditing Committee Chairman

Reviewed by Parish Priest

The Names of Officers Serving in 1992

WOMEN'S GUILD

Chairman	<u>Alice Bogdasarian</u>	Telephone	<u>723-8432</u>
Address	<u>27 Clifton Blvd. Binghamton, N.Y. 13903</u>		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/91	_____	Income	_____
Disbursements	_____	Balance at 12/31/91	_____
Major annual functions	_____		

YOUNG WOMEN'S GUILD

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/91	_____	Income	_____
Disbursements	_____	Balance at 12/31/91	_____
Major annual functions	_____		

BOY SCOUTS

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/91	_____	Income	_____
Disbursements	_____	Balance at 12/31/91	_____
Major annual functions	_____		

ARMENIAN HERITAGE COOKING CLASS

Chairman	<u>Marion Rejebian & Grace Baradet</u>		Tel.	<u>724-1424 or 724-9529</u>	
Address	<u>30 Larchmont Rd.</u>	<u>36 Oak St.</u>			
	<u>Binghamton, N.Y.</u>			<u>Binghamton, N.Y. 13905</u>	
Membership	<u>currently 19</u>		# of meetings held	<u>monthly</u>	since <u>2/85</u>
Cash on hand at 1/1/91	_____		Income	_____	
Disbursements	_____		Balance at 12/31/91	_____	
Major annual functions	<u>Provides culinary assistance for church related functions as needed. We are recording, preserving and perpetuating Armenian culinary recipes with the hope of compiling a regional cookbook in the future. Each session provides an opportunity for shared knowledge and culminates with a luncheon which promotes fun and fellowship among our members.</u>				

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____

Chairman Dr. George P. Rejebian

Secretary Grace S. Baradet

Date 2/17/92

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Dr. George P. Rejebian Tel. Home 724-1424
Address 30 Larchmont Rd-Binghamton, NY 13903 Tel. Office 723-6368
Number of Votes 29

Name Michael Ketchovian Tel. Home 723-0087
Address 103 Leroy St-Binghamton, NY 13905 Tel. Office _____
Number of Votes 25

Name John Bogdasarian Tel. Home 723-8432
Address 27 Clifton Blvd-Binghamton, NY 13903 Tel. Office _____
Number of Votes 21

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Pamela Russell Tel. Home 748-1244
Address 2608 Owego Rd-Vestal, NY 13850 Tel. Office _____
Date Elected 12-90 Number of Terms Served: 1st X 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Dr. Vahe Garabedian Tel. Home 724-2131
Address 36 Lincoln Ave-Binghamton, NY 13905 Tel. Office 723-5504
Date Elected 12-90 Number of Terms Served: 1st__ 2nd X 3rd__

Name Grace Baradet Tel. Home 724-9529
Address 36 Oak St-Binghamton, NY 13905 Tel. Office _____
Date Elected 12-90 Number of Terms Served: 1st__ 2nd X 3rd__

Name Ursula Findikyan Tel. Home 797-6100
Address 620 Gates Rd-Vestal, NY 13850 Tel. Office _____
Date Elected 12-90 Number of Terms Served: 1st X 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Alice Bogdasarian Tel. Home 723-8432
Address 27 Clifton Blvd.-Binghamton, NY 13903 Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____