

DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1994 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly elected Parish Council members; d) 1995 revenue and expense budget.

Name of Church: *St. Gregory the Illuminator*

Address	<i>12 Corbett Ave</i>		
City	<i>Binghamton,</i>	State	<i>N.Y.</i> Zip <i>13903</i>
Telephone	<i>607 722-8801</i>	Fax	_____
Pastor	_____		
Assistant Pastor	_____		

Parish Council Officers:

Chairman	<i>DR. George Rejebian</i>
Vice-Chairman	<i>DR. Garabed Fattal</i>
Secretary	<i>Grace Baradet</i>
Ass't Secretary	<i>Pamela Russell</i>
Treasurer	<i>Luke Sarkisian</i>
Ass't Treasurer	<i>DR. Vahé Garabedian (new 1995)</i> <i>Ursula Findikyan</i>

Names of Delegates:

1. <u>Alice Bogdasarian</u>	4. _____
2. <u>Aristakes Natchadourian</u>	5. <u>Alternate</u>
3. _____	6. _____
7. _____	

Officers of Assembly:

Assembly President	_____
Assembly Chairman	<u>DR. Vahé Garabedian</u>
Assembly Secretary	<u>Grace Baradot</u>

Number of Parish Council Meetings (1994) 12

Date of 1994 Annual Parish Assembly Dec, 4, 1994

1995 Revenue Budget: \$ 16,700 1995 Expense Budget: \$ 16,700

PARISH St. Gregory CITY Binghamton

1994 MEMBERSHIP DATA

- 1. Total Membership 50 Over 1993 by _____
- 2. Number of entries on mailing list 90 Under 1993 by 12
- 3. Number of Armenians in the area unknown Over 1993 by _____
- 4. Number of potential members none Under 1993 by _____
- 5. 1994 membership dues:
 Per member \$ 35 Senior citizen \$ _____ Other \$ _____

?

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100</u>	<u>✓</u>	<u>no dues</u>
b. Pledges	<u>variable</u>	<u>—</u>	<u>variable to none</u>
c. Stewardship	<u>none</u>	<u>—</u>	<u>—</u>
d. Other contributions	<u>variable</u>	<u>variable</u>	<u>variable</u>

7. Do you have a membership committee? NO

8. Donation for Sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>—</u>	<u>—</u>
b. Baptism	<u>—</u>	<u>—</u>
c. Funeral	<u>—</u>	<u>—</u>
d. Other <u>requiem</u> }	<u>5070</u>	<u>—</u>

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1995 PARISH ASSESSMENT DATA

I.	1994 Membership:	_____ 50 _____	
II.	Number of Clergy:	_____ _____	
III.	<u>Gross PCP:</u>		
	Plate Collection	\$ _____ 2500 _____	
	Pledges	_____ 6300 _____	
	Dues	_____ 1800 _____	
	Easter Yughakin	_____ 200 _____	
	Christmas Yughakin	_____ 350 _____	
		TOTAL	\$ _____ 11,150 _____

IV. Number of Sacraments and Sacramentals:

Baptisms	_____ 0 _____
Chrismations	_____ 0 _____
Engagements Requiem s	_____ 5 to 6 / yr _____
Weddings	_____ 0 _____
Funerals	_____ ? 2 in 1994 _____

V. Number of Delegates:

_____ 1 _____

We hereby certify that the above information is accurate to the best of our knowledge and information.

Dr. Stephen P. O'Connell

 Parish Council Chairman

Lucas A. Sarkisian

 Parish Council Treasurer

Michael Ketchikian

 Auditing Committee Chairman

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH St. Gregory CITY Binghamton

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name _____
Address _____
City _____ State _____ Zip _____
Telephone _____

B. Insurance:

Please identify types of insurance carried and coverage:

Property 395,000
Liability _____
Other _____

C. Tax Exemption:

Sales Tax	Yes <input checked="" type="checkbox"/>	No _____
Property Tax	Yes <input checked="" type="checkbox"/>	No _____
Other	_____	

D. Major Equipment Purchases in 1994:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office _____
Kitchen Dishwasher Coffee Urn
Sanctuary _____
Other _____

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/94)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1994

1. In Banks \$ 60,960.93
2. On Hand *checking acct* \$ 2,475.66
TOTAL \$ 63,436.59

A. Receipts and Donations:

1. Membership Dues \$ 2455 includes late dues
2. Pledges \$ 1489
3. Stewardship \$ _____
4. Plate Collection } \$ 2187
5. Candles } \$ _____
6. Easter Yughakin \$ 185
7. Christmas Yughakin \$ 440
8. In Lieu of Flowers \$ 5070
9. Wills and Bequests \$ 5000
10. Other Contributions:
a. Miscellaneous Donations _____ 3690.50
b. _____ _____

B. Sacraments & Other Services:

1. Baptisms } \$ _____
2. Weddings } \$ _____
3. Funerals } \$ 1609
4. Requiems } \$ _____
TOTAL \$ 22,325.50

(cont'd)

C. Church Affairs:

(Gross)

(Net)

1. Bazaar	\$ _____	_____
2. Picnics	_____	_____
3. Raffles	_____	_____
4. Bingo	_____	_____
5. Fairs	_____	_____
6. Dinners	_____ <u>680</u>	_____ <u>396.90</u>
7. Other: a. _____	_____	_____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____

(NET) TOTALS \$ 396.90

D. Church Auxiliary Organizations:

1. Women's Guild	\$ _____ <u>0</u>
2. Senior Women's Guild/Auxiliary	\$ _____
3. Mr. & Mrs. Auxiliary	\$ _____
4. Men's Club	\$ _____
5. ACYOA Seniors	\$ _____
6. ACYOA Juniors	\$ _____
7. Other:	
a. _____	\$ _____
b. _____	\$ _____
c. _____	\$ _____
TOTAL	\$ _____

E. Other Income:

1. Interest	\$ _____ <u>1180.48</u>
2. Sale of Books, Records, Gifts	\$ _____
3. Parish Newsletter	\$ _____
4. Donations for Use of Facilities	\$ _____
5. Contributions to Building Fund	\$ _____
6. Transfer of Funds	\$ _____
7. Other:	
a. _____	\$ _____ <u>820.52</u>
b. _____	\$ _____

TOTAL \$ 2001

TOTAL RECEIPTS (Items A-E) \$ 24,723.40

TOTAL CASH ACCOUNTED FOR \$ 88,159.99

PARISH St. Gregory CITY Binghamton

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/94)

A. Salaries and Benefits:

- 1. Pastor (s) \$ None
 - 2. Pastor's Housing & Utility Allowance \$ _____
 - 3. Pastor's Automobile Allowance \$ _____
 - 4. Pastor's Medical Insurance \$ _____
 - 5. Clergy Pension \$ _____
- TOTAL \$ _____

B. Other Salaries and Benefits:

- 1. Visiting Clergymen \$ 4340.58
 - 2. Secretary and/or Clerical \$ _____
 - 3. Choir Director, Soloists, Organist \$ _____
 - 4. Deacons \$ _____
 - 5. Payroll Taxes \$ _____
 - 6. Employee Benefits \$ 338.49
- TOTAL \$ 4674.07

C. Operating Expenses:

- 1. Telephone \$ _____
 - 2. Stationery, Printing and Postage \$ 535.51
 - 3. Parish Newsletter \$ _____
 - 4. Candles \$ _____
 - 5. Vestments + Robes \$ _____
 - 6. Altar Flowers \$ _____
 - 7. Books, Records, Gifts \$ _____
 - 8. Furniture and Equipment (office) \$ _____
 - 9. Contributions \$ _____
 - 10. Fund Transfer \$ _____
 - 11. Other:
 - a. Supplies \$ 639.85
 - b. _____ \$ _____
- TOTAL \$ 1175.36

PARISH St. Gregory CITY Brighton

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$ <u>2940</u>
2. Etchmiadzin Looma (Mite)	\$ <u>270</u>
3. Other:	
a. _____	\$ _____
b. _____	\$ _____
	TOTAL \$ <u>3210</u>

E. Educational Programs:

1. Christian Education	\$ _____
2. Armenian Language + Culture	\$ _____
3. ACYOA Seniors	\$ _____
4. ACYOA Juniors	\$ _____
5. Choir	\$ _____
6. Religious Studies and Vocation	\$ _____
7. Other:	
a. _____	\$ _____
b. _____	\$ _____
	TOTAL \$ _____

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$ _____
2. Utilities	\$ <u>4041.53</u>
3. Insurance	\$ <u>1932.00</u>
4. Repairs and Maintenance	\$ <u>2500.34</u>
5. Equipment	\$ _____
6. Other:	
a. _____	\$ _____
b. _____	\$ _____
	TOTAL \$ <u>8473.87</u>

Balance - December 31, 1994

1. In Banks	\$ <u>65182.69</u>
2. On Hand	\$ <u>5484</u>
	TOTAL CASH ACCOUNTED FOR \$ <u>70,626.69</u>

Total A thru F 17533.30

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/94)

A. ASSETS:

1. Cash	\$ <u>20,666.90</u>
2. Certificates of Deposit	\$ _____
3. Stocks and Bonds	\$ <u>286.50</u> <u>652.50</u>
4. Real Estate (land, buildings, etc) <i>Insured value</i>	\$ <u>395,000</u>
5. Special Funds (list each)	
a. <i>Diocesan Capital/Endowment Fund</i>	\$ <u>50,000</u>
b. _____	\$ _____
c. _____	\$ _____
6. Other:	
a. _____	\$ _____
b. _____	\$ _____
TOTAL	\$ <u>466,605.90</u>

B. LIABILITIES

1. Mortgage	\$ <u>None</u>
2. Loans Payable	\$ <u>None</u>
3. Accounts Payable	\$ <u>None</u>
TOTAL	\$ _____

PARISH St. Gregory CITY Brighton

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1994, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Antoine P. Pappalardo

Parish Council Chairman

Lucas A. Sarkisian

Parish Council Treasurer

Michael Ketchikyan

Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1994

WOMEN'S GUILD

Chairman	<u>Alice Bogdasarian</u>	Telephone	<u>(607) 723-8432</u>
Address	<u>27 Clifton Blvd</u>		<u>Binghamton, N.Y. 13903</u>
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/94	_____	Income	_____
Disbursements	_____	Balance at 12/31/94	_____
Major Annual Functions	_____		

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand 1/1/94	_____	Income	_____
Disbursements	_____	Balance at 12/31/94	_____
Major Annual Functions	_____		

ARMENIAN SCHOOL

Name of School	_____
Chairman	_____ Telephone _____
Address	_____
Superintendent	_____ Telephone _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/94	_____ Income _____
Disbursements	_____ Balance at 12/31/94 _____
Major Annual Functions	_____

SUNDAY SCHOOL

Chairman	_____ Telephone _____
Address	_____
Superintendent	_____ Telephone _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Hours _____
Cash on hand at 1/1/94	_____ Income _____
Disbursements	_____ Balance at 12/31/94 _____
Major Annual Functions	_____

RESERVE FUND

Chairman	_____ Telephone _____
Address	_____

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman _____ Telephone _____
 Address _____
 Membership _____ # of meetings held _____
 Cash on hand at 1/1/94 _____ Income _____
 Disbursements _____ Balance at 12/31/94 _____
 Amount sent to Central Council in 1994 _____
 Major Annual Functions _____

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman _____ Telephone _____
 Address _____
 Membership _____ # of meetings held _____
 Cash on hand at 1/1/94 _____ Income _____
 Disbursements _____ Balance at 12/31/94 _____
 Major Annual Functions _____

CHOIR

Chairman Adrienne Kachadourian Telephone (607) 723-9709
 Address 17 Aron Rd Binghamton N.Y. 13905
 Membership: Male 1 Female 4 Total _____
 Choirmaster _____ Telephone _____
 Address _____
 Cash on hand at 1/1/94 _____ Income _____
 Disbursements _____ Balance at 12/31/94 _____
 Amount sent to Choir Association Central Council in 1994 _____
 Major Annual Functions _____

MEN'S CLUB

Chairman	_____	Telephone	_____
Address	_____	Fax	_____
Membership	_____	# of meetings held	_____
Cash on hand at 1/1/94	_____	Income	_____
Disbursements	_____	Balance at 12/31/94	_____
Major Annual Functions	_____		

MR. & MRS. AUXILIARY

Chairman	_____	Telephone	_____
Address	_____	Fax	_____
Membership	_____	# of meetings held	_____
Cash on hand at 1/1/94	_____	Income	_____
Disbursements	_____	Balance at 12/31/94	_____
Major Annual Functions	_____		

OFFICIAL PARISH PUBLICATION

Name of Publication	_____	Circulation	_____
Editor	_____	Telephone	_____
Address	_____		
Income	_____	Expense	_____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator	_____		
Address	_____	Telephone	_____
	_____	Fax	_____

OTHER (Fill in Name)

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand at 1/1/94	_____	Income	_____
Disbursements	_____	Balance at 12/31/94	_____
Major Annual Functions	_____		

OTHER (Fill in Name)

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand at 1/1/94	_____	Income	_____
Disbursements	_____	Balance at 12/31/94	_____
Major Annual Functions	_____		

Future Plans of the Parish Council:

To continue

Signature of the Parish Council:

President _____

Chairman _____

Secretary _____

Date _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name Dr. George Rejebian Tel. Home (607) 724-1424
Address 30 Larchmont Rd 13903
Tel. Office _____ Fax _____
Date Elected 1993 Number of Terms Served: 1st _____ 2nd _____ 3rd

Name Dr. Garabed Fattal Tel. Home (607) 723-4372
Address 3 Moran Ct. 13903
Tel. Office _____ Fax _____
Date Elected 1993 Number of Terms Served: 1st _____ 2nd 3rd _____

Name Ursula Findikyan Tel. Home (607) 797-6100
Address 620 Gates Rd Vestal, N.Y. 13850
Tel. Office _____ Fax _____
Date Elected 1994 Number of Terms Served: 1st _____ 2nd _____ 3rd

Name Luke Sarkisian Tel. Home (607) 722-8137
Address 21 Walnut St 13905
Tel. Office _____ Fax _____
Date Elected 1994 Number of Terms Served: 1st _____ 2nd _____ 3rd

Name Pamela Russell Tel. Home (607) 748-1244
Address 2608 Owego Rd Vestal, N.Y. 13850
Tel. Office _____ Fax _____
Date Elected 1993 Number of Terms Served: 1st _____ 2nd _____ 3rd

Name Diran Kradjian Tel. Home (607) 773-6322
Address 12 Stratford Place 13905
Tel. Office _____ Fax _____
Date Elected 1993 Number of Terms Served: 1st _____ 2nd 3rd _____

Name Dr. Vake Garabedian Tel. Home (607) 724-2131
Address 36 Lincoln Ave 13905
Tel. Office _____ Fax _____
Date Elected 1994 Number of Terms Served: 1st 2nd _____ 3rd _____

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS:

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

ALTERNATE PARISH COUNCIL MEMBERS

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

DIOCESAN DELEGATES

Name Alice Bogdasarian ⁶⁰⁷ Tel.Home 723-8432
Address 27 Clifton Blvd 13903 Tel. Office _____
Year Elected 1994 Fax _____

Name _____ Tel.Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel.Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel.Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel.Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel.Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel.Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

ALTERNATE DELEGATES

Name Aristakes Kachadourian ⁽⁶⁰⁷⁾ Tel.Home 723-9709
Address 17 Avon Rd 13905 Tel. Office _____
Year Elected 1994 Fax _____

Name _____ Tel.Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

	Enrollment/Membership	Potential Growth
Sunday School		
Armenian School		
ACYOA Seniors		
ACYOA Juniors		
Women's Guild	10	
Senior Women's Gld/Auxiliary		
Men's Club		
Choir	5	
Junior Choir		
Senior Citizens		
Bible Study		
Cultural Committee		
Social Services		
Youth Coordinator/Director		
Other		

PARISH COMPOSITION

Ages	Over 70	60 - 70	50 - 60	40 - 50	30 - 40	20 - 30	Under 20
Male							
Female							

COMPOSITION OF THE FAMILIES OF THE PARISH

	Number	Notes
Married Couples		
Single		
One Parent		
Divorced		
Widowed		
Intermarriages		

12/02/1994

GK/as