

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1983

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church ARMENIAN CHURCH OF THE HOLY RESURRECTION

Address 1910 STANLEY ST., P.O. BOX 1080

City NEW BRITAIN State CT. Zip 06050 Tel. # (203) 223-7875

Pastor REV. FR. VARTAN DER ASSADOURIAN

Assistant Pastor NONE

Parish Council Officers:

Chairman HARRY A. HOUGAS

Vice-Chairman SARKIS YIRIGIAN

Secretary HARRY DER ASSADOURIAN

Ass't Secretary NONE

Treasurer HURACH S. AZARIGIAN

Ass't Treasurer LEON HOVANESIAN

Names of Delegates: (list below)

- | | |
|---------------------------|----------|
| 1. <u>EDWARD SIMONIAN</u> | 5. _____ |
| 2. <u>PAUL ABRAHAMIAN</u> | 6. _____ |
| 3. _____ | 7. _____ |
| 4. _____ | 8. _____ |

Number of Parish Council Meetings (1983) 12 Regular, 2 Special, 2 Joint with St. Mark And St. George Churches

Date of 1984 Annual Parish Assembly JANUARY 29, 1984

1984 Budget Income: \$ 35,350.00 1984 Budget Disbursements: \$ 46,725.00
11,375.00 FUND TRANSFER

Officers of Assembly

Assembly President REV. FR. VARTAN DER ASSADOURIAN

Assembly Chairman HARRY BADRIGIAN

Assembly Secretary GUY SIMONIAN

(1984 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH Holy Resurrection CITY New Britain, Ct.

1983 MEMBERSHIP DATA

1. Total Church Members 136
 1983 increase 6 1983 decrease 4 deceased
2. Number on general mailing list 252
 1983 increase 2 1983 decrease 0
3. Approximate number of Armenians in area 750
4. Number of potential members in your area 20
5. Amount of 1983 membership dues: Pledges Only
 single \$ — senior citizen \$ — other \$ —

6. What percentage of your membership is donated through:

- a. Dues 0 %
- b. Pledges 100
- c. Stewardship 0
- d. Other contributions 0

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>0</u>	<u>0</u>
b. Pledges	<u>136</u>	<u>0</u>
c. Stewardship	<u>0</u>	<u>0</u>
d. Other contributions	<u>75</u>	<u>20</u>

8. Do you have a membership committee? No

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ <u>85.00</u>
b. Baptism	<u>35.00</u>	<u>65.00</u>
c. Funeral	<u>60.00</u>	<u>100.00</u>
d. Other <u>(Cemetery Lots)</u>	<u>100.00</u>	<u>400.00</u>

PARISH Holy Resurrection CITY New Britain, Ct.

1984 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1983)

I. Number of parish members: 126
II. Number of Clergy: 1
III. Gross PCP:
Plate Collection \$ 1,724.80
Pledges 16,339.32
Dues 0
Easter Yughakin } 681.00
Christmas Yughakin }
TOTAL \$ 18,745.12
IV. Number of Sacraments and Rituals
Baptisms 2
Weddings 0
Funerals 4 6
V. Number of Delegates: 2

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Harry A. Hoagas
Parish Council Chairman

Thomas S. Prunigian
Parish Council Treasurer

John Chiloyan
Auditing Committee Chairman

Rev. Vincent P. Robinson
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

1. In Banks.....	\$ <u>21,583.96</u>	
2. On Hand.....	\$ <u>0</u>	
		TOTAL <u>21,583.96</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ <u>0</u>	
2. Pledges.....	<u>16,339.32</u>	
3. Stewardship.....	<u>0</u>	
4. Plate Collection.....	} <u>1,724.80</u>	
5. Candles.....		
6. Easter Yughakin.....	} <u>681.00</u>	
7. Christmas Yughakin.....		
8. In Lieu of Flowers.....	<u>9,889.50</u>	
9. Wills and Bequests.....	<u>0</u>	
10. Other Contributions:		
a. CHURCH DONATIONS	<u>15,596.00</u>	
b. CEMETARY LOTS	<u>800.00</u>	
<u>MISCELLANEOUS</u>	<u>168.00</u>	
		TOTAL \$ <u>45,198.62</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ <u>130.00</u>	
2. Weddings.....	<u>0</u>	
3. Funerals.....	<u>180.00</u>	
4. Requiems.....	<u>475.00</u>	
		TOTAL \$ <u>785.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>VARIOUS</u>	<u>\$ 6,186.19</u>	<u>\$ 818.54</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS <u>\$ 818.54</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	<u>\$ 4,782.76</u>
2. Mr. & Mrs. Auxiliary.....	<u>1,722.93</u>
3. Men's League.....	<u>0</u>
4. ACYOA Seniors.....	<u>3,104.19</u>
5. ACYOA ^{Juniors} Seniors	<u>738.63</u>
6. Other:	
a. <u>Sunday School</u>	<u>93.27</u>
b. <u>CHOIR</u>	<u>247.75</u>
<u>SENIOR CITIZENS</u>	<u>513.04</u>
	TOTAL <u>\$ 11,202.57</u>

E. Other Income:

1. Interest.....	<u>\$ 1,522.85</u>
2. Sale of Books, Records, Gifts.....	<u>0</u>
3. Parish Newsletter.....	<u>745.00</u>
4. Donations for use of Facilities.....	<u>470.00</u>
5. Contributions to Building Fund.....	<u>35.00</u>
6. Transfer of Funds.....	<u>0</u>
7. Other:	
a. <u>Member LOANS</u>	<u>4,000.00</u>
b. _____	_____
	TOTAL <u>\$ 6,772.85</u>

TOTAL RECEIPTS (Items A-E) \$ 64,777.58

TOTAL CASH ACCOUNTED FOR \$ 86,361.54

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/83)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>16,390.00</u>
2. Clergymen Housing and Utility Allowance.....	<u>0</u>
3. Clergymen Automobile Allowance.....	<u>0</u>
4. Clergy Medical Insurance.....	<u>2,292.88</u>
5. Clergy Pension.....	<u> </u>
	TOTAL \$ <u>18,682.88</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>0</u>
2. Secretary and/or Clerical.....	<u>0</u>
3. Choirmaster, soloists, organist.....	<u>0</u>
4. Payroll taxes.....	<u>0</u>
5. Employee Benefits.....	<u>0</u>
	TOTAL \$ <u>0</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>256.99</u>
2. Stationary, Printing and Postage.	<u>567.18</u>
3. Parish Newsletter.....	<u>894.43</u>
4. Candles.....	} <u>426.55</u>
5. Altar Flowers.....	
6. Books, Records, Gifts.....	<u>0</u>
7. Furniture and Equipment (office).....	<u>0</u>
8. Contributions.....	<u>492.65</u>
9. Fund Transfer.....	<u>0</u>
10. Other:	
a. <u>Travel & Lodging</u>	<u>659.89</u>
b. <u>Miscellaneous</u>	<u>89.22</u>
<u>PARTIAL REPAYMENT OF LOANS</u>	<u>4,000.00</u>
	TOTAL \$ <u>7,386.91</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>5,900.00</u>
2. Etchmiadzin Looma.....	<u>134.00</u>
3. Other	
a. <u>ST. NERSES SEMINARY</u>	<u>500.00</u>
b. <u>NEW BRITAIN AREA</u> <u>CONFERENCE OF CHURCHES</u>	<u>200.00</u>
	TOTAL \$ <u>6,734.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u>0</u>
2. Armenian Language.....	<u>0</u>
3. ACYOA Seniors.....	<u>0</u>
4. ACYOA Juniors.....	<u>0</u>
5. Choir.....	<u>0</u>
6. Religious Vocation.....	<u>0</u>
7. Other:	
a. _____.....	<u>0</u>
b. _____.....	<u>0</u>
	TOTAL \$ <u>0</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>0</u>
2. Utilities.....	<u>4,664.25</u>
3. Insurance.....	<u>2,375.00</u>
4. Repairs and Maintenance.....	<u>1,237.11</u>
5. Equipment.....	<u>0</u>
6. Other:	
a. <u>ERECT NEW CHURCH SIGN</u>	<u>1,672.75</u>
b. _____.....	<u>0</u>
	TOTAL \$ <u>9,949.11</u>

TOTAL DISBURSEMENTS \$ 42,752.90

Balance - December 31, 1983

1. In Banks.....	<u>43,608.64</u>
2. On Hand.....	<u>0</u>

TOTAL CASH ACCOUNTED FOR \$ 86,361.54

1983 ADJUSTED CLERGY STIPENDS

Effective January 1, 1984

Basic Stipends \$14,490.....

ACTUAL 1984 STIPEND
AND ALLOWANCES BUDGETED

\$ 19,500.00

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,035.....

Additional increment for parish size:

150-300 voting members. 1,035.....

Over 300 voting members 2,070.....

CAR ALLOWANCE

*
Pastor's own car. Allowance equivalent to 22 cents
per mile for pastoral business
(estimated)

*
Parish owned car. Allowance equivalent to 17 cents
per mile for pastoral business
(estimated).....

*The above milage allowance shall cover the entire cost of
the automobile including gasoline, oil, repairs and ins.

HOUSING ALLOWANCE

Parish owned home All costs including utilities....

Rental. If parish does not own a home,
it will provide an allowance
for housing including utilities
\$515.00 monthly.....

Home owned by Pastor. Pastors may use allowance for
rental or payment on house
purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

2,500.00

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

TOTAL

\$ 22,000.00

PARISH Holy Resurrection CITY New Britain, Ct.

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/83)

A. ASSETS:

- 1. Cash.....\$ 43,608.64
- 2. Certificates of Deposit.....\$ 0
- 3. Stocks and Bonds.....\$ 0
- 4. Real Estate (land, buildings, etc).....\$ 600,000.00
- 5. Special Funds (list each)
 - a.\$ 0
 - b.\$ 0
 - c.\$ 0
- 6. Other:
 - a.\$ 0
 - b.\$ 0

TOTAL \$ 643,608.64

B. LIABILITIES:

- 1. Mortgage.....\$ 0

(Part B. Liabilities continued on page 10)

PARISH Holy Resurrection CITY New Britain, CT.

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u>4,000.00</u>	

3. Accounts Payable.....	\$ _____	
		TOTAL \$ <u>4,000.00</u>

The above statement has been prepared from the books and records of ARMENIAN CHURCH OF THE HOLY RESURRECTION and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1983, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Harry A. Hougaz
Parish Council Chairman

Huroch S. Papigian
Parish Council Treasurer

John Chiloyan
Auditing Committee Chairman

Rev. Vartan H. ...
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1983

The Names of Officers Serving in 1984

WOMEN'S GUILD

Chairman Rose MOSEY
Address 158 NORTH ST, NEW BRITAIN, CT. Telephone (203) 229-2030
Number of Members 54 Number of Meetings 9
Amount Transferred to Parish Council \$5,158.00
Cash on hand at 1/1/83 5,320.28 Income 8,071.36
Disbursements 8,608.88 Balance at 12/31/83 4,782.76
Major Annual Functions NEWBRACC BREAKFAST, WOMENS SAINTS DAY,
ANNUAL BAKE SALE, FR. MICHAEL BUTLER 25TH ANNIVERSARY, MONTHLY SUPPERS,
TRI-PARISH LUNCHEON, ANNUAL BAZAAR, VISITED SHUT-INS & SICK, ASSISTED
IN ALL PARISH COUNCIL FUNCTIONS

YOUNG WOMEN'S GUILD NONE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

BOY SCOUTS NONE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name Holy Resurrection Armenian School

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent Rev. Fr. VARTAN DER ASSADOURIAN

Address 1254 Corbin Ave, New Britain, Ct. Telephone (203) 225-1115

Number of Teachers 2 Number of Pupils 7

Number of Classrooms 5 School Days and Hours Wednesday 3:45-4:45 PM

Cash on hand at 1/1/83 0 Income 0

Disbursements 0 Balance at 12/31/83 0

Major Annual Functions _____

All costs subsidized by Womens Guild

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent HENRIETTA KALLATIAN

Address 72 Farms Village Rd, Westfield, Ct. Telephone (203) 563-0065

Number of Teachers 5 Number of Pupils 30

Number of Classrooms 4 School Hours 10:00-11:30 AM

Cash on hand at 1/1/83 339.31 Income 579.98

Disbursements 826.02 Balance at 12/31/83 93.27

Major Annual Functions Mite Box Collection, Annual Brunch & Program, Annual Tours, Halloween PARTY, Attended Regional Conferences,

GRADUATED 7 STUDENTS

RESERVE FUND None

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman SHARON VARTANIAN
Address 41 LYONS ST. NEW BRITAIN, CT. Telephone (203) 223-6997
Number of Members 25 Number of Meetings 3
Cash on hand at 1/1/83 10,826.78 Income 1,439.63
Disbursements 9,162.22 Balance at 12/31/83 3,104.19
Amount sent to Central Council in 1983 5,110.19
Annual Affairs CHRISTMAS PARTY, Bowling & PIZZA PARTY, ACYOA Day
Dinner & PROGRAM, Hosted Coffee Hours, Transferred \$3000.00
To Parish Council for new church sign

A.C.Y.O.A. JUNIORS

Chairman LISA YIRIGIAN
Address 112 BRENTWOOD RD. NEWINGTON, CT. Telephone (203) 666-2524
Number of Members 12 Number of Meetings 12
Cash on hand at 1/1/83 374.16 Income 855.08
Disbursements 490.61 Balance at 12/31/83 738.63
Major Annual Functions Monthly Regional Meetings, RETREATS,
SPORTS WEEKEND, CAR WASHES, ANNUAL BAZAAR BOOTH,
Transferred \$350.00 to Parish Council

CHOIR

Chairman ADRIENNE DAMIAN
Address 158 NORTH ST - NEW BRITAIN, CT. Telephone (203) 224-2571
Number of Members: Male 1 Female 13 Total 14
Choirmaster ADRIENNE DAMIAN
Address _____ Telephone _____
Cash on hand at 1/1/83 124.25 Income 198.50
Disbursements 75.00 Balance at 12/31/83 247.75
Amount sent to Choir Association Central Council in 1983 _____
Annual Affairs MARTYRS Day Program, Attended ST. MARK Church CONSECRATION
IN SPRINGFIELD, ANNUAL BAZAAR BOOTH.

MEN'S LEAGUE None

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman MARGE ONANIAN
Address 33 BRADY AVE - NEW BRITAIN, CT. Telephone (203) 225-9931
Number of Members 32 Number of Meetings 10
Cash on hand at 1/1/83 1,590.20 Income 3,901.96
Disbursements 3,769.23 Balance at 12/31/83 1,722.93
Major Annual Functions LENTEN DINNER, MAIN ST. USA, TAG SALES,
BINGOS, HOSTED COFFEE HOURS. TRANSFERRED \$2,158.00 TO

PARISH COUNCIL

CHURCH PUBLICATION

Name of Publication LOOYS Circulation 252
Editor MARY ABRAHAMIAN
Address 112 FAIRWAY DR. - NEW BRITAIN, CT. Telephone (203) 223-1323
Income 745.00 Expense 894.43

PUBLICITY AND PUBLIC RELATIONS None

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name) Senior Citizens

Chairman MONTY BAGDIGIAN

Address FIENEMANN Rd, FARMINGTON, Ct. Telephone (203) 225-2830

Number of Members 49 Number of Meetings 1 day per week

Cash on hand 1/1/83 131.50 Income 749.10

Disbursements 367.56 Balance at 12/31/83 513.04

Major Annual Functions Weekly Luncheons & Social Hours, Field Trips,
Transferred \$250.00 TO PARISH COUNCIL.

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

Future Plans of the Parish Council:

Annual Picnic - TENTATIVE DATE 8/18/84

43rd ANNIVERSARY BANQUET NOV. 3 & 4, 1984

PHILIP DERMARGOSIAN CONCERT, 5/19/84

Combined Church Services AT ST. MARK Church - Springfield, MA. 5/6/84

MAIN ST. USA 6/2/84

Signature of the Parish Council:

President Rov. Vortak Keresalouren

Chairman Harry A Hangoz

Secretary Harry Daskalouran

Date 2-21-84

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name DONALD AZARIGIAN
Address 31 Robin Rd, FARMINGTON, CT. 06032
Telephone Home (203) 677-8027
Number of Votes 33 Business Phone (203) 225-9590

Name HARRY BADRIGIAN
Address 60 Knollwood DR., New Britain, CT. 06052
Telephone Home (203) 229-0485
Number of Votes 32 Business Phone _____

Name JOHN CHILOYAN
Address 245 CHURCH ST., NEWINGTON, CT. 06111
Telephone Home (203) 667-1470
Number of Votes 51 Business Phone _____

Name VATCHE DER ASSADOURIAN
Address 1 Gold St., Apt. 19G, HARTFORD, CT. 06103
Telephone Home (203) 247-3382
Number of Votes 25 Business Phone (203) 566-5139

Name BAGDASAR T. HOVHANESSIAN
Address 377 FARMINGTON Ave., Plainville, CT. 06062
Telephone Home (203) 747-5913
Number of Votes _____ Business Phone (203) 747-6669

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

NONE

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name SARKIS YIRIGIAN
Address 112 BRENTWOOD Rd, NEWINGTON, CT. 06111
Telephone (203) 666-2524
Date Elected 1/30/83 Number of Terms Served: 1st 2nd 3rd

Name PETER BAGDIGIAN, SR.
Address BATTERSON PARK Rd, FARMINGTON, CT. 06032
Telephone (203) 678-9447
Date Elected 1/30/83 Number of Terms Served: 1st 2nd 3rd

Name MONTY BAGDIGIAN
Address FIENEMANN Rd, FARMINGTON, CT. 06032
Telephone (203) 225-2830
Date Elected 1/30/83 Number of Terms Served: 1st 2nd 3rd

Name HARRY DER ASSADOURIAN
Address 1254 CORBIN Ave, NEW BRITAIN, CT. 06053
Telephone (203) 225-1115
Date Elected 1/30/83 Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMEBERS

DIOCESAN DELEGATES

Name Paul ABRAHAMIAN
Address 61 Windmill Lane, NEWINGTON, CT. 06111
Telephone Home (203) 666-1038
Business Phone _____
Year elected JANUARY, 1982

Name Edward SIMONIAN
Address 70 Round Hill Rd, New Britain, CT. 06052
Telephone Home (203) 223-1590
Business Phone _____
Year elected JANUARY 1982

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ARMENIAN CHURCH OF THE HOLY RESURRECTION
NEW BRITAIN, CT.

PROPOSED BUDGET - CALENDAR YEAR 1984

INCOME:

PLEDGE	\$16,500.00
PLATE	1,600.00
HOKIHANKIST	500.00
YUGHAKIN	700.00
WEDDINGS	100.00
BAPTISMS	100.00
CHURCH DONATIONS - GENERAL	1,400.00
ANNIVERSARY BANQUET DONATIONS (OTHER THAN ORGANIZATIONS)	3,500.00
WOMEN'S GUILD DONATIONS	4,500.00
MR. & MRS. CLUB DONATIONS	1,800.00
ACYOA SENIORS DONATIONS	1,000.00
ACYOA JUNIORS DONATIONS	250.00
SENIOR CITIZENS DONATIONS	250.00
LOOYS DONATIONS	850.00
FUNERAL SERVICES	200.00
AUDITORIUM RENTALS	400.00
CHURCH ENTERPRISES	1,500.00
MISCELLANEOUS	200.00
TOTAL PROPOSED BUDGETED INCOME	<u>\$35,350.00</u>
FUND TRANSFER (BUDGET INCOME DEFICIT)	<u>11,375.00</u>
TOTAL	<u><u>\$46,725.00</u></u>

EXPENSES

STIPEND	\$19,500.00
CLERGY INSURANCE	2,500.00
GAS - HEAT & COOKING	4,300.00
ELECTRICITY	1,450.00
WATER & SEWER USAGE	100.00
TELEPHONE & TELEGRAPH	325.00
PROPERTY INSURANCE	2,800.00
DIOCESAN DUES	6,500.00
ST. NERSES SEMINARY	500.00
ETCHMIADZIN LOOMA	200.00
NEWBRACC DUES	200.00
CHURCH SUPPLIES	650.00
OFFICE SUPPLIES	300.00
POSTAGE & POST OFFICE BOX	400.00
TRAVEL & LODGING	1,000.00
LOOYS	1,000.00
BUILDING & GROUNDS - MAINTENANCE & REPAIR	1,500.00
CHARITABLE CONTRIBUTIONS	300.00
BUILDING PROGRAM PROJECTS TO COMPLETE	3,000.00
MISCELLANEOUS	200.00
TOTAL PROPOSED BUDGETED EXPENSES	<u><u>\$46,725.00</u></u>