

DIocese OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1984 PARISH COUNCIL ANNUAL REPORT

You must submit with the form 1) complete report of the Pastor and Parish Council; 2) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; 3) form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Armenian Church of The Holy Resurrection

Address 1910 Stanley Street P.O. Box 1080

City New Britain. State Conn. Zip 06050 Tel.# (203)- 223-7875

Pastor Rev. Fr. Vartan DerAssadourian

Assistant Pastor _____

Parish Council Officers:

Chairman Monty Bagdigian

Vice-Chairman Sarkis Yirigian

Secretary Harry DerAssadourian

Ass't Secretary _____

Treasurer Vatche DerAssadourian

Ass't Treasurer Donald Azarigian

Names of Delegates: (list below)

1. Paul Abrahamian

5. _____

2. Edward Simonian

6. _____

3. _____

7. _____

4. _____

8. _____

Number of Parish Council Meetings (1984) 12 Regular

Date of 1985 Annual Parish Assembly January 27, 1985

1985 Budget Income: \$ 45,100.00 1985 Budget Disbursements: \$ 46,425.00

Officers of Assembly

Assembly President Rev. Fr. Vartan DerAssadourian

Assembly Chairman Edward Simonian

Assembly Secretary Armen Michalak

(1985 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH Holy Resurrection

CITY New Britain, Connecticut

1984 MEMBERSHIP DATA

1. Total Church Members 136
1984 increase 2 1984 decrease 2
2. Number on general mailing list 271
1984 increase 19 1984 decrease 0
3. Approximate number of Armenians in area 750
4. Number of potential members in your area 20
5. Amount of 1984 membership dues: Pledges ~~Only~~
single \$ -- senior citizen \$ -- other \$ --

6. What percentage of your membership is donated through:

- a. Dues %
- b. Pledges 100 %
- c. Stewardship
- d. Other contributions

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>0</u>	<u>0</u>
b. Pledges	<u>136</u>	<u>0</u>
c. Stewardship	<u>0</u>	<u>0</u>
d. Other contributions	<u>75</u>	<u>20</u>

8. Do you have a membership committee? No

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>40.00</u>	\$ <u>60.00</u>
b. Baptism	<u>35.00</u>	<u>130.00</u>
c. Funeral	<u>120.00</u>	<u>100.00</u>
d. Other Cemetary Lots	<u>200.00</u>	<u>0</u>

1985 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1984)

I. Number of parish members: 136 7

II. Number of Clergy: 1 7

III. Gross PCP:

Plate Collection	\$	<u>826.47</u>
Pledges		<u>19,180.00</u>
Dues		<u>-0-</u>
Easter Yughakin		<u>818.56</u>
Christmas Yughakin		<u>818.56</u>
TOTAL		\$ <u>20,825.03</u> 7

IV. Number of Sacraments and Rituals

Baptisms	<u>3</u>
Weddings	<u>2</u> 7
Funerals	<u>4</u>

V. Number of Delegates: 2 7

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Monty Beodigian
Parish Council Chairman

Vatche A. Roubin
Parish Council Treasurer

Hrach Pizangian
Auditing Committee Chairman

Rev. Fr. Verlan K. Delabourne
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/84)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1984

1. In Banks.....	\$ 32,406.07	
2. On Hand.....	\$ -0-	
		TOTAL \$ 32,406.07

A. Receipts and Donations:

1. Membership Dues.....	\$ -0-	
2. Pledges.....	19,180.00	
3. Stewardship.....	-0-	
4. Plate Collection.....	826.47	
5. Candles.....	718.56	
6. Easter Yughakin.....	818.56	}
7. Christmas Yughakin.....		
8. In Lieu of Flowers.....	3,892.00	
9. Wills and Bequests.....	-0-	
10. Other Contributions:		
a. Church Donations.....	16,097.00	
b. Cemetary Lots.....	200.00	
c. Miscellaneous.....	198.00	
		TOTAL \$ 41,930.59

B. Sacraments & Rituals:

1. Baptisms.....	\$ 165.00	
2. Weddings.....	100.00	
3. Funerals.....	220.00	
4. Requiems.....	590.00	
		TOTAL \$ 1,075.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	_____
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	_____

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Various</u>	\$ <u>2,975.35</u>	\$ <u>1,037.63</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>1,037.63</u>

D. Church Auxiliary Organizations:

1. <u>Women's Guild</u>	\$ <u>4,082.71</u>
2. <u>Mr. & Mrs. Auxiliary</u>	<u>954.14</u>
3. <u>Men's League</u>	_____
4. <u>ACYOA Seniors</u>	<u>2,263.16</u>
5. <u>ACYOA Seniors Juniors</u>	<u>542.12</u>
6. <u>Other:</u>	
a. <u>Choir</u>	<u>420.06</u>
b. <u>Sunday School</u>	<u>388.96</u>
	TOTAL \$ <u>8,651.15</u>

E. Other Income:

1. <u>Interest</u>	\$ <u>2,522.08</u>
2. <u>Sale of Books, Records, Gifts</u>	<u>-0-</u>
3. <u>Parish Newsletter</u>	<u>875.00</u>
4. <u>Donations for use of Facilities</u>	<u>620.00</u>
5. <u>Contributions to Building Fund</u>	<u>-0-</u>
6. <u>Transfer of Funds</u>	<u>-0-</u>
7. <u>Other:</u>	
a. <u>Member Loans</u>	<u>4,000.00</u>
b. _____	_____
	TOTAL \$ <u>8,017.08</u>

TOTAL RECEIPTS (Items A-E) \$ 60,711.45

TOTAL CASH ACCOUNTED FOR \$ 93,117.52

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/84)A. Salaries and Benefits

1. Clergymen.....	\$ 19,600.00
2. Clergymen Housing and Utility Allowance.....	-0-
3. Clergymen Automobile Allowance.....	-0-
4. Clergy Medical Insurance.....	2,903.10
5. Clergy Pension.....	-0-
	TOTAL \$ 22,503.10

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ -0-
2. Secretary and/or Clerical.....	-0-
3. Choirmaster, soloists, organist.....	-0-
4. Payroll taxes.....	-0-
5. Employee Benefits.....	-0-
	TOTAL \$ -0-

C. Operating Expenses:

1. Telephone.....	\$ 260.64
2. Stationary, Printing and Postage.	457.92
3. Parish Newsletter.....	814.44
4. Candles.....	613.10
5. Altar Flowers.....	
6. Books, Records, Gifts.....	-0-
7. Furniture and Equipment (office).....	-0-
8. Contributions.....	75.00
9. Fund Transfer.....	-0-
10. Other:	
a. Travel & Lodging.....	695.85
b. Member Loans.....	4,000.00
c. Miscellaneous.....	55.50
	TOTAL \$ 6,972.45

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>7,110.00</u>
2. Etchmiadzin Looma.....	<u>136.00</u>
3. Other	
a. <u>New England Regionalization Committee</u>	<u>370.00</u>
b. <u>NEWBRACC</u>	<u>200.00</u>
	TOTAL \$ <u>7,816.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u>-0-</u>
2. Armenian Language.....	<u>-0-</u>
3. ACYOA Seniors.....	<u>-0-</u>
4. ACYOA Juniors.....	<u>-0-</u>
5. Choir.....	<u>-0-</u>
6. Religious Vocation.....	<u>-0-</u>
7. Other:	
a.	<u>-0-</u>
b.	<u>-0-</u>
	TOTAL \$ <u>-0-</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>-0-</u>
2. Utilities.....	<u>4,925.13</u>
3. Insurance.....	<u>2,385.00</u>
4. Repairs and Maintenance.....	<u>663.27</u>
5. Equipment.....	<u>-0-</u>
6. Other:	
a.	<u>-0-</u>
b.	<u>-0-</u>
	TOTAL \$ <u>7,973.40</u>

TOTAL DISBURSEMENTS \$ 45,264.95

Balance - December 31, 1984

1. In Banks.....	\$ <u>47,852.57</u>
2. On Hand.....	<u>-0-</u>

TOTAL CASH ACCOUNTED FOR \$ 93,117.52

1984 ADJUSTED CLERGY STIPENDS

Effective January 1, 1985

Basic Stipends \$14,490.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,035.....

Additional increment for parish size:
150-300 voting members. 1,035.....

Over 300 voting members 2,070.....

CAR ALLOWANCE

Pastor's own car. Allowance equivalent to 22 cents
per mile for pastoral business
(estimated).....

Parish owned car. Allowance equivalent to 17 cents
per mile for pastoral business
(estimated).....

HOUSING ALLOWANCE

Parish owned home All costs including utilities....

Rental. If parish does not own a home,
it will provide an allowance
for housing including utilities
\$1,035.00 monthly.....

Home owned by Pastor. Pastors may use allowance for
rental or payment on house
purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

ACTUAL 1985 STIPEND
AND ALLOWANCES BUDGETED

\$ 19,600.00

-0-

-0-

-0-

-0-

-0-

-0-

-0-

-0-

3,000.00

-0-

TOTAL

\$ 22,600.00

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/84)

A. ASSETS:

1. Cash.....	\$	<u>47,852.57</u>
2. Certificates of Deposit.....	\$	<u>-0-</u>
3. Stocks and Bonds.....	\$	<u>-0-</u>
4. Real Estate (land, buildings, etc).....	\$	<u>600,000.00</u>
5. Special Funds (list each)		
a. _____	\$	<u>-0-</u>
b. _____		
c. _____		
6. Other:		
a. _____	\$	<u>-0-</u>
b. _____		

TOTAL \$ 647,852.57

B. LIABILITIES:

1. Mortgage.....	\$	_____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ 4,000.00

3. Accounts Payable.....\$ -0-

TOTAL \$ 4,000.00

The above statement has been prepared from the books and records of
and to the best of our
knowledge reflects accurately the receipts and disbursements for the year
ended December 31, 1984, and the balance on hand in cash and in the banks
at such date, and any accounts payable.

Monty Baccigian
Parish Council Chairman

Vito De Santis
Parish Council Treasurer

Harold P. Pignone
Auditing Committee Chairman

Rev. Fr. Vincent Caporale
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1984

The Names of Officers Serving in 1985

WOMEN'S GUILD

Chairman Rose Mosey
Address 158 North St. New Britain, Ct. Telephone 203-229-2030
Number of Members 49 Number of Meetings 9
Amount Transferred to Parish Council \$ 5,500
Cash on hand at 1/1/84 4,782.76 Income 5,830.57
Disbursements 6,530.62 Balance at 12/31/84 4,082.71
Major Annual Functions Monthly church suppers, Main Street U.S.A. program,
Communion breakfast, Annual Bazaar, Co-sponsored Antranig Dance program
Visited shut-ins and the sick.

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

ARGENIAN SCHOOL

Name _____

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent Rev Fr. Vartan DerAssadourian

Address _____ Telephone _____

Number of Teachers 1 Number of Pupils 2

Number of Classrooms 1 School Days and Hours Wednesday 3:45 pm to 4:45 pm

Cash on hand at 1/1/84 -0- Income -0-

Disbursements -0- Balance at 12/31/84 -0-

Major Annual Functions All costs subsidized by The Womens Guild

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent Cheryl Hoosigian

Address 310 Tremont St. Newington, Ct. Telephone (203) 666-2191

Number of Teachers 8 Number of Pupils 28

Number of Classrooms 5 School Hours Sunday 10:00 am to 11:30 am

Cash on hand at 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions Mite Box collection, Annual Christmas program

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman Sharon Vartanian, Advisor.
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 3,104.19 Income 243.97
Disbursements 1,085 Balance at 12/31/84 2,263.16
Amount sent to Central Council in 1984 -0-
Annual Affairs Mother's Day Flowers

A.C.Y.O.A. JUNIORS

Chairman Amy Hougas
Address 111 Nicholson St. Newington, Ct. Telephone _____
Number of Members 17 Number of Meetings 12
Cash on hand at 1/1/84 740.47 Income 462.35
Disbursements 660.70 Balance at 12/31/84 542.12
Major Annual Functions Attended Retreats, Booth at annual church bazaar,
Hosted annual juniors Sports Weekend.

CHOIR

Chairman Adrienne Damian
Address 158 North St. New Britain, Ct. Telephone (203) 224-2571
Number of Members: Male 6 Female 12 Total 18
Choirmaster Adrienne Damian
Address same Telephone _____
Cash on hand at 1/1/84 247.75 Income 222.31
Disbursements 50.00 Balance at 12/31/84 420.06
Amount sent to Choir Association Central Council in 1984 \$ 50.00
Annual Affairs Martyrs Day Program, Regular rehearsals, Booth at annual
church bazaar.

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman Mr./Mrs. Harold Onanian
Address 33 Brady Ave. New Britain, Ct Telephone (203) 225-9931
Number of Members 32 Number of Meetings 10
Cash on hand at 1/1/84 1,722.93 Income 1,762.64
Disbursements 2,531.43 Balance at 12/31/84 954.14
Major Annual Functions Lenten Dinner, Tag sales, Host coffee hour
after church.

CHURCH PUBLICATION

Name of Publication Loosy Circulation 271
Editor Mary Abrahamian
Address 112 Fairway Dr. New Britain, Ct. Telephone (203) 223-1323
Income 875.00 Expense 814.44

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President _____
Chairman _____
Secretary _____
Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Given Hoosigian
Address 310 Tremont Street
Newington, Conn. 06111 Telephone Home (203)- 666-2191
Number of Votes 45 Business Phone _____

Name John Maljanian
Address 96 Eddy Lane
Newington, Conn. 06111 Telephone Home (203) - 666-3639
Number of Votes 50 Business Phone _____

Name Sarkis Daouidlarian
Address 70 Pike Street
New Britain, Conn. 06051 Telephone Home (203) - 827-1727
Number of Votes 38 Business Phone _____

Name _____
Address _____

Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____

Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____

Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____

Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Peter Bagdigian Sr.
Address Batterson Park Rd., Farmington, Conn. 06032
Telephone (203) - 678-9447
Date Elected 1/27/85 Number of Terms Served: 1st__ 2nd__ 3rd__ x

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Donald Azarigian
Address 31 Robin Road
Farmington, Conn. 06032 Telephone (203) - 677-8027
Date Elected 1/29/84 Number of Terms Served: 1st 2nd 3rd

Name Harry Badrigian
Address 60 Knollwood Dr.
New Britain, Conn. 06052 Telephone (203) - 229-0485
Date Elected 1/29/84 Number of Terms Served: 1st 2nd 3rd

Name John Chiloyan
Address 245 Church Street.
Newington, Conn. 06111 Telephone (203) - 667-1470
Date Elected 1/29/84 Number of Terms Served: 1st 2nd 3rd

Name Vatche DerAssadourian
Address 1254 Corbin Ave.
New Britain, Conn. 06053 Telephone (203) - 225-1115
Date Elected 1/29/84 Number of Terms Served: 1st 2nd 3rd

Name Bagdasar J. Hovhanessian
Address 377 Farmington Ave.
Plainville, Conn. 06062 Telephone (203) - 747-5913
Date Elected 1/29/84 Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Paul Abrahamian
Address 61 Windmill Lane, Newington, Conn. 06111
Telephone Home (203)-666-1038
Business Phone _____
Year elected January 1982

Name Edward Simonian
Address 70 Round Hill Rd. , New Britain, Conn. 06052
Telephone Home (203)-223-1590
Business Phone _____
Year elected January 1982

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____