

DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1993 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate, giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly-elected Parish Council members; d) 1994 revenue and budget.

Name of Church: *Armenian Church Holy Resurrection*

Address	<i>1910 Stanley St</i>		
City	<i>New Britain</i>	State	<i>CT</i> Zip <i>06053</i>
Telephone	<i>203-223-7875</i>	Fax	<i>—</i>
Pastor	<i>Fr Michael Buttero</i>		<i>203-229-5590</i>
Assistant Pastor	<i>—</i>		

Parish Council Officers:

Chairman	<i>Gary Horhanessian</i>
Vice-Chairman	<i>Grant Landsman</i>
Secretary	<i>Sharon Landsman</i>
Ass't Secretary	
Treasurer	<i>John Meljanian Jr.</i>
Ass't Treasurer	<i>John Meljanian Sr.</i>

Names of Delegates:

1. <i>Arthur Simonian</i>	4. _____
2. <i>Sharon Landsman</i>	5. _____
3. _____	6. _____
7. _____	

Officers of Assembly:

Assembly President	<i>Fs Michael Butters</i>
Assembly Chairman	<i>Arthur Simonian</i>
Assembly Secretary	<i>Rose Badrigian</i>

Number of Parish Council Meeting (1993) *12*

Date of 1993 Annual Parish Assembly *6 Feb 1994*

1994 Revenue Budget: \$ *79,200* 1994 Expense Budget: \$ *79,200*

PARISH-----CITY-----

1993 MEMBERSHIP DATA

- 1. Total Membership-----130----- Over 1992 by-----Same-----
Under 1992 by-----
- 2. Number of entries on mailing list-----345----- Over 1992 by-----
Under 1992 by-----
- 3. Number of Armenians in the area-----~ 700----- Over 1992 by-----
Under 1992 by-----11-----
- 4. Number of potential members-----~ 200-----
- 5. 1993 membership dues:
Per member \$-----50/yr----- Senior citizen \$----- - ----- Other \$----- - -----

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	%	Members	Non-members
a. Dues	0	-	-
b. Pledges	100	130	0
c. Stewardship	0	-	-
d. Other contributions	100	80%	20% [not answerable in specific nos.]

7. Do you have a membership committee? ----- Fr. Michael -----

8. Donation for sacraments and other services:

	Members	Non-members
a. Wedding	450	0
b. Baptism	475	0
c. Funeral	375	250
d. Other	0	0

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1994 PARISH ASSESSMENT DATA

I.	1993 Membership:	-----	130	-----
II.	Number of Clergy:	-----	1	-----
III.	<u>Gross PCP:</u>			
	Plate Collection	\$-----	1,432	-----
	Pledges	-----	31,669.	-----
	Dues	-----	0	-----
	Easter Yughakin	-----	1,249	-----
	Christmas Yughakin	-----	1,331	-----
			TOTAL	\$----- 35,681

IV. Number of Sacraments and Sacramentals:

Baptisms	-----	8	-----
Chrismations	-----	0	-----
Engagements	-----	1	-----
Weddings	-----	3	-----
Funerals	-----	8	-----

V. Number of Delegates: ----- 2 -----

We hereby certify that the above information is accurate to the best of our knowledge and information.

John Kalfarian

Parish Council Treasurer

Jim [Signature]

Parish Council Chairman

Richard B. Kelly

Auditing Committee Chairman

Rev. [Signature]

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

PARISH----- CITY-----

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name----- Charles Karanian
Address----- 66 Franklin Sq.
City----- New Britain----- State----- CT----- Zip----- 06051
Telephone----- 203-225-6445

B. Insurance:

Please identify types of insurance carries and coverage:

Property----- 1,488,000
Liability----- 1,000,000
Other----- 5000 - medical

C. Tax Exemption:

Sales Tax Yes---------- No-----
Property Tax Yes---------- No-----
Other-----

D. Major Equipment Purchases in 1993:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office----- none
Kitchen----- Freezer
Sanctuary-----
Other----- Humidifiers for addition to church heating system (air)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/93)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1993

1. In Banks	\$-----	106,471.
2. On Hand	\$-----	0
	TOTAL \$-----	106,471.

A. Receipts and Donations:

1. Membership Dues	\$-----	0
2. Pledges	\$-----	31,669
3. Stewardship	\$-----	1,432
4. Plate Collection	\$-----	0
5. Candles	\$-----	627
6. Easter Yughakin	\$-----	1,249
7. Christmas Yughakin	\$-----	1,331
8. In Lieu of Flowers	\$-----	7,608
9. Wills and Bequests	\$-----	0
10. Other Contributions:		
a. Ch Don Gen	-----	3,325
b. Anniv Banquet Don	-----	2,775
	Total "A"	50,016

B. Sacraments & Other Services:

1. Baptisms	\$-----	475
2. Weddings	\$-----	450
3. Funerals	\$-----	625
4. Requiems	\$-----	1405
	TOTAL \$-----	2955

(cont'd)

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	-----
3. Raffles	-----	-----
4. Bingo	-----	-----
5. Fairs	-----	-----
6. Dinners	-----	-----
7. Other: a. <i>Flea Market</i>	-----	-----
b. <i>X Mas Tree Sale</i>	-----	-----
c. <i>Other</i>	-----	-----
d.-----	-----	-----
		(NET) TOTALS \$-----

3040
494
564
(450)
3648

D. Church Auxiliary Organizations:

1. Women's Guild	\$-----	-----
2. Mr. & Mrs. Auxiliary	\$-----	-----
3. Men's League	\$-----	-----
4. ACYOA Seniors	\$-----	-----
5. ACYOA Juniors	\$-----	-----
6. Other:		
a. <i>Sr Citizens</i>	\$-----	-----
b.-----	\$-----	-----
c.-----	\$-----	-----
TOTAL \$-----		-----

5000.
0
2000
200
100
500
7800

E. Other Income:

1. Interest	\$-----	-----
2. <i>Sale Cemetery Plots</i>	\$-----	-----
3. Parish Newsletter	\$-----	-----
4. Donations for use of Facilities	\$-----	-----
5. Contributions to Building Fund	\$-----	-----
6. Transfer of Funds	\$-----	-----
7. Other:		
a. <i>Comm Chrch Rent Income</i>	\$-----	-----
b. <i>Endowment - ACHR + Diocese</i>	\$-----	-----
c. <i>misc</i>	\$-----	-----
TOTAL \$-----		-----

2782.
1000
143
500
17,026
1,456
1,242
24,149

TOTAL RECEIPTS (Items A-E) \$-----
TOTAL CASH ACCOUNTED FOR \$-----

88,568
195,039

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/93)

A. Salaries and Benefits:

1. Pastor (s)	\$-----
2. Pastor's Housing & Utility Allowance	\$-----
3. Pastor's Automobile Allowance	\$-----
4. Pastor's Medical Insurance	\$-----
5. Clergy Pension	\$-----
	} 41,912
	975.
	1000.
	TOTAL \$ 43,887

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$-----
2. Secretary and/or Clerical	\$-----
3. Choir Director, soloists, organist	\$-----
4. Deacons	\$-----
5. Payroll taxes	\$-----
6. Employee Benefits	\$-----
	100
	0
	0
	0
	0
	0
	TOTAL \$ 100

C. Operating Expenses:

1. Telephone	\$-----
2. Stationery, Printing and Postage	\$-----
3. Parish Newsletter	\$-----
4. Candles	\$-----
5. Vestments + Robes	\$-----
6. Altar Flowers	\$-----
7. Books, Records, Gifts	\$-----
8. Furniture and Equipment (office)	\$-----
9. Contributions	\$-----
10. Fund Transfer Armenia Relief	\$-----
11. Other:	
a. Travel & Lodging	\$-----
b. man. Plagues	\$-----
	441
	2757
	0
	0
	0
	268
	0
	0
	292
	5000
	2662
	75
	TOTAL \$ 11,495

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$-----	10,530.
2. Etchmiadzin Looma (Mite)	\$-----	0
3. Other:		
a. Youth Ministry	\$-----	1,045.
b. Regional Dues	\$-----	0
c. New BRACC	\$-----	0
	TOTAL \$-----	11,575

E. Educational Programs:

1. Christian Education	\$-----	
2. Armenian Language + Culture	\$-----	
3. ACYOA Seniors	\$-----	
4. ACYOA Juniors	\$-----	
5. Choir	\$-----	
6. Religious Studies and Vocation (S.S.)	\$-----	300
7. Other:		
a.-----	\$-----	
b.-----	\$-----	
	TOTAL \$-----	300

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$-----	0
2. Utilities	\$-----	5311
3. Insurance	\$-----	2695
4. Repairs and Maintenance	\$-----	5950
5. Equipment	\$-----	1010
6. Other:		
a.-----	\$-----	
b.-----	\$-----	
	TOTAL \$-----	14,966

Balance - December 31, 1993

1. In Banks	\$-----	112,714
2. On Hand	\$-----	0
	TOTAL CASH ACCOUNTED FOR \$-----	195,037

1993 ADJUSTED CLERGY STIPENDS

EFFECTIVE JANUARY 1994

Actual 1994 Stipend & Allowances Budgeted

Basic Stipend \$20,930

Additional increment of \$1,495 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,495

Additional increment for parish size:
150-300 voting members \$1,495

Over 300 voting members \$2,990

CAR ALLOWANCE

Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business (estimated).

Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business (estimated)

*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home.....All costs including utilities.

Rental:a) Housing Allowance of..... \$847
b) All utilities costs

Home owned by Pastor....Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE: Full payment

CLERGY PENSION: \$1,000
(Plus additional \$1,000 recommended) per year.

CLERGY LIFE INSURANCE:

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.

\$-----	20,930
\$-----	10,465
\$-----	0
\$-----	0
\$-----	1,600
\$-----	
\$-----	-
\$-----	-
\$-----	10,164
\$-----	1,750
\$-----	1,000
\$-----	-
TOTAL \$-----	45,909

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/93)

A. ASSETS:

1. Cash	\$-----	20,938
	-----	10,133
2. Certificates of Deposit	\$-----	81,643

3. Stocks and Bonds	\$-----	0

4. Real Estate (land, buildings, etc)	\$-----	1,695,000

5. Special Funds (list each)		
a. ACHR Trust Fund	\$-----	22,020
b. Sarah Yagobian Scholarship	\$-----	10,390
c. -----	\$-----	
6. Other:		
a. Church Organization Accts	\$-----	6,804
b. -----	\$-----	
	TOTAL \$-----	1,846,928

B. LIABILITIES

1. Mortgage	\$-----	

2. Loans Payable (#5000 "Permanent" Loans)	\$-----	5,000

3. Accounts Payable	\$-----	

	TOTAL \$-----	5,000

PARISH-----CITY-----

The above statement has been prepared from the books and records of Holy Resurrection and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1993, and the balance on hand in cash and in the banks at such date, and any accounts payable.



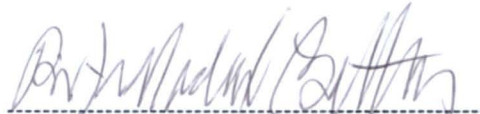
Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman	Chris Azarigian/Sonia Ohanian	Telephone	203-677-8027
Address	31 Robbins Rd, Farmington, Ct. 06032		
Membership	44	# of meetings held	10
Amount transferred to Parish Council	5000.		
Cash on hand at 1/1/93	4,321	Income	11,750
Disbursements	11,739	Balance at 12/31/93	4,332
Major annual functions	see detailed report		

YOUNG WOMEN'S GUILD

Chairman	-----	Telephone	-----
Address	-----		
Membership	-----	# of meetings held	-----
Amount transferred to Paish Council	-----		
Cash on hand 1/1/93	-----	Income	-----
Disbursements	-----	Balance at 12/31/93	-----
Major annual functions	-----		

ARMENIAN SCHOOL

Name	-----
Chairman	-----Telephone-----
Address	-----
Superintendent	-----Telephone-----
Address	-----
Number of Teachers	-----Number of Pupils-----
Number of Classrooms	-----School Days and Hours-----
Cash on hand at 1/1/93	-----Income-----
Disbursements	-----Balance at 12/31/93-----
Major annual functions	-----

SUNDAY SCHOOL

Chairman	-----Telephone-----
Address	-----
Superintendent	<i>Roxie Maljanian</i> Telephone <i>203-666-3639</i>
Address	<i>96 Eddy Lane, Newington, Ct, 06111</i>
Number of Teachers	<i>6</i> Number of Pupils <i>45</i>
Number of Classrooms	<i>4</i> School Hours <i>10:00-11:30 Sundays</i>
Cash on hand at 1/1/93	<i>854.</i> Income <i>2358</i>
Disbursements	<i>2304</i> Balance at 12/31/93 <i>908</i>
Major annual functions	<i>see detailed report</i>

RESERVE FUND

Chairman	<i>John Maljanian</i> Telephone <i>203-666-3639</i> <i>Newington, Ct</i>
	<i>Hurach Azarigian</i> Telephone <i>203-229-3424</i> <i>New Britain, Ct</i>
Address	<i>Stephan Des Margosian</i> Telephone <i>203-677-0489</i> <i>Farmington, Ct</i>
<i>2 of 3 required for transactions</i>	

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman	Rachel Abrahamian	Telephone	203-666-1038
Address	61 Windmill Lane Newington, Ct. 06111		
Membership	10	# of meetings held	5
Cash on hand at 1/1/93	509	Income	1164
Disbursements	1,076	Balance at 12/31/93	597
Amount sent to Central Council in 1993			
Annual Affairs	See detailed report will probably be inactive in 1994		

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman	Sarah Swisher	Telephone	203-666-1058
Address	167 Knollwood Rd, Newington, Ct. 06111		
Membership	15	# of meetings held	8
Cash on hand at 1/1/93	184	Income	1394
Disbursements	1132	Balance at 12/31/93	445
Major Annual Funtions	See detailed report		

CHOIR

Chairman			Telephone	
Address				
Membership: Male	Female	Total		
Choirmaster	Adrienne Damiano	Telephone	203-628-7895	
Address	273 Queen St Unit 4C Southington, Ct. 06499			
Cash on hand at 1/1/93	1240	Income	320	
Disbursements	1037	Balance at 12/31/93	522	
Amount sent to Choir Association Central Council in 1993	175			
Annual Affairs	see detailed report			

MEN'S AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/93-----	Income-----
Disbursements-----	Balance at 12/31/93-----
Major Annual Funtions-----	

MR. & MRS. AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/93-----	Income-----
Disbursements-----	Balance at 12/31/93-----
Major Annual Funtions-----	

OFFICIAL PARISH PUBLICATION

Name of Publication-----	Circulation-----
Editor-----	Telephone-----
Address-----	
Income-----	Expense-----

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Co-ordinator-----	Telephone-----
Address-----	Fax-----

OTHER (Fill in Name)

Chairman-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/93-----Income-----
 Disbursements-----Balance at 12/31/93-----
 Major Annual Funtions-----

OTHER (Fill in Name)

Chairman-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/93-----Income-----
 Disbursements-----Balance at 12/31/93-----
 Major Annual Funtions-----

Future Plans of the Parish Council:

See Parish Council Report and minutes of Annual
 meeting held 6 Feb 94.

Signature of the Parish Council:

President-----
 Chairman-----
 Secretary-----
 Date----- 2-14-94

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Gary Horhansian Tel. Home 203-678-9869
Address 21 Cape Farms Rd, Farmington, Ct 06031 Tel. Office 747-666-9
Number of Votes Received 49 Fax

Name Michael Kallajian Tel. Home 203-563-0065
Address 72 Farms Village Rd, Weatherfield, Ct. 06109 Tel. Office
Number of Votes Received 41 Fax

Name Timothy Bogdasarian Tel. Home 203 223-8586
Address 78 Varnor Dr. New Britain, Ct. 06053 Tel. Office
Number of Votes Received 41 Fax

Name Guy Simonian Tel. Home 203-236-7124
Address 54 Sequin Rd, West Hartford, Ct. 06117 Tel. Office
Number of Votes Received 37 Fax

Name Sharon Landsman Tel. Home 203-231-1382
Address 67 No. Dunbar La, W. Hartford, Ct. 06119 Tel. Office
Number of Votes Received 34 Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

Name Tel. Home
Address Tel. Office
Number of Votes Received Fax

ALTERNATE PARISH COUNCIL MEMBER

Name Mark Simonian Tel. Home 203-224-0100
Address 70 Pape Rd, New Britain, Ct. 06053 Tel. Office
Number of Votes Received 25 Fax

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to a candidate for the Parish Council.)

become

Name Gary Hovhannesian Tel.Home 203-679-8869
Address 81 Cape Farms Rd, Farmington, Ct. 06032
Tel. Office 203-747-6669 Fax _____
Date Elected 1992 Number of Terms Served: 1st _____ 2nd 3rd _____

Name Sharon Landsman Tel.Home 203-231-1382
Address 67 No. Quaker Lane, W. Hartford, Ct. 06119
Tel. Office _____ Fax _____
Date Elected 1992 Number of Terms Served: 1st _____ 2nd 3rd _____

Name _____ Tel.Home _____
Address _____
Tel. Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel. Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel. Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel. Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel. Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

DIOCESAN DELEGATES

Name----- Sharon Landsman ----- Tel.Home----- 203-231-1382 -----
Address----- 67 No Quaker Ln, W. Hartford, Ct. 06119 ----- Tel. Office-----
Year Elected----- 1994 ----- Fax-----

Name----- Arthur Simonian ----- Tel.Home----- 203-224-0100 -----
Address----- 70 Pope Rd, New Britain, Ct 06053 ----- Tel. Office-----
Year Elected----- 1994 ----- Fax-----

Name----- Tel.Home-----
Address----- Tel. Office-----
Year Elected----- Fax-----

Name----- Tel.Home-----
Address----- Tel. Office-----
Year Elected----- Fax-----

Name----- Tel.Home-----
Address----- Tel. Office-----
Year Elected----- Fax-----

Name----- Tel.Home-----
Address----- Tel. Office-----
Year Elected----- Fax-----

Name----- Tel.Home-----
Address----- Tel. Office-----
Year Elected----- Fax-----

Name----- Tel.Home-----
Address----- Tel. Office-----
Year Elected----- Fax-----

Name----- Tel.Home-----
Address----- Tel. Office-----
Year Elected----- Fax-----

DIOCESAN DELEGATES (Cont'd)

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DIOCESAN DELEGATE

Name Adrienne Damian-----Tel.Home 203-628-7895-----
Address 273 Queen St Unit 4C, Southington, CT-----Tel. Office-----
Year Elected 1994-----Fax 06489-----

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