

DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1994 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly elected Parish Council members; d) 1995 revenue and expense budget.

Name of Church: *Armenian Church Holy Resurrection*

Address	<i>1910 Stanley St</i>		
City	<i>New Britain</i>	State	<i>CT</i> Zip <i>06053</i>
Telephone	<i>203-223-7875</i>	Fax	<i>—</i>
Pastor	<i>Fr. Michael Butters</i>		<i>203-229-5590</i>
Assistant Pastor	<i>—</i>		

Parish Council Officers:

Chairman	<i>Gary Horhanossian</i>
Vice-Chairman	<i>Emil Mosey</i>
Secretary	<i>Sharon Landsman</i>
Ass't Secretary	<i>—</i>
Treasurer	<i>Michael Kallajian</i>
Ass't Treasurer	<i>Guy Simonian</i>

Names of Delegates:

1. <u>Arthur Simonian</u>	4. _____
2. <u>Sharon Landsman</u>	5. _____
3. _____	6. _____
7. _____	

Officers of Assembly:

Assembly President	<u>Fr Michael Butters</u>
Assembly Chairman	<u>Harry Hougas</u>
Assembly Secretary	<u>Adrienne Damian</u>

Number of Parish Council Meetings (1994) 12

Date of 1994 Annual Parish Assembly 5 Feb 95

1995 Revenue Budget: \$ 80,250 1995 Expense Budget: \$ 80,250

PARISH Holy Resurrection CITY New Britain

1994 MEMBERSHIP DATA

1. Total Membership 130 Over 1993 by 0
 Under 1993 by 0
2. Number of entries on mailing list 362 Over 1993 by 17
 Under 1993 by
3. Number of Armenians in the area ~ 700
4. Number of potential members ~ 150
5. 1994 membership dues:
 Per member \$ 50/yr Senior citizen \$ Other \$

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>0</u>	<u> </u>	<u> </u>
b. Pledges	<u>100</u>	<u>130</u>	<u> </u>
c. Stewardship	<u>0</u>	<u> </u>	<u> </u>
d. Other contributions	<u>100</u>	<u>80%</u>	<u>20%</u>

7. Do you have a membership committee? Fr Michael

8. Donation for Sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>50</u>	<u>100</u>
b. Baptism	<u>200</u>	<u>75</u>
c. Funeral	<u>200</u>	<u>125</u>
d. Other	<u> </u>	<u> </u>

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1995 PARISH ASSESSMENT DATA


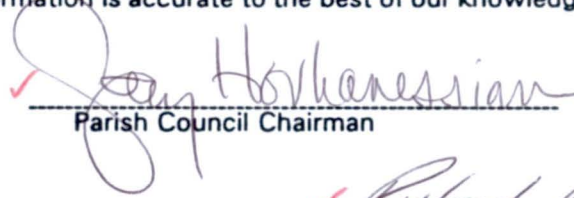


I.	1994 Membership:	130	_____
II.	Number of Clergy:	1	_____
III.	<u>Gross PCP:</u>		
	Plate Collection	\$ 830	_____
	Pledges	31279	_____
	Dues	0	_____
	Easter Yughakin	1289	_____
	Christmas Yughakin	1424	_____
		TOTAL	\$ <u>34,822</u>

IV. Number of Sacraments and Sacramentals:

Baptisms	6	_____
Chrismations	0	_____
Engagements	1	_____
Weddings	2	_____
Funerals	5	_____

V. Number of Delegates: _____ 2 _____

We hereby certify that the above information is accurate to the best of our knowledge and information.

ASSTO Parish Council Treasurer

 Parish Council Chairman

 Auditing Committee Chairman

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH _____ CITY _____

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name Charles Karanian
Address 66 Franklin Square
City New Britain State CT Zip 06051
Telephone 203-225-6445

B. Insurance:

Please identify types of insurance carried and coverage:

Property 1,500,000
Liability 1,000,000
Other 5000 Medical

C. Tax Exemption:

Sales Tax Yes No _____
Property Tax Yes No _____
Other _____

D. Major Equipment Purchases in 1994:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office None
Kitchen None
Sanctuary None
Other Church - Air conditioning Installed

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/94)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1994

1. In Banks	\$ 112,714
2. On Hand	\$ 0
	TOTAL \$ 112,714

A. Receipts and Donations:

1. Membership Dues	\$ 0
2. Pledges	\$ 31,279
3. Stewardship	\$ 0
4. Plate Collection	\$ 830
5. Candles	\$ 376
6. Easter Yughakin	\$ 1,289
7. Christmas Yughakin	\$ 1,424
8. In Lieu of Flowers	\$ 6,140
9. <i>Memorial Donations</i> Wills and Bequests	\$ 2,000
10. Other Contributions:	
a. <i>Ch Don General</i>	\$ 3,175
b. <i>Anniv Banquet don.</i>	\$ 2,955
	Total "A" 49,468

B. Sacraments & Other Services:

1. Baptisms	\$ 275
2. Weddings	\$ 150
3. Funerals	\$ 325
4. Requiems	\$ 1,140
	TOTAL \$ 1,890

(cont'd)

C. Church Affairs:	(Gross)	(Net)
1. Bazaar	\$ _____	_____
2. Picnics	_____	1941
3. Raffles	_____	_____
4. Bingo	_____	_____
5. Fairs	_____	_____
6. Dinners	_____	_____
7. Other: a. <u>Xmas Tree Sale</u>	_____	768
b. <u>New Year's Eve Party</u>	_____	397
c. <u>other</u>	_____	(267)
d. _____	_____	_____
		(NET) TOTALS \$ 2839

D. Church Auxiliary Organizations:		
1. Women's Guild	\$ _____	5000
2. Senior Women's Guild/Auxiliary	\$ _____	_____
3. Mr. & Mrs. Auxiliary	\$ _____	_____
4. Men's Club	\$ _____	2000
5. ACYOA Seniors	\$ _____	0
6. ACYOA Juniors	\$ _____	200
7. Other:		
a. <u>St Citizens</u>	\$ _____	500
b. _____	\$ _____	_____
c. _____	\$ _____	_____
	TOTAL \$	7,700

E. Other Income:		
1. Interest	\$ _____	2,805
2. Sale of Books, Records, Gifts	\$ _____	1,000
3. Parish Newsletter	\$ _____	427
4. Donations for Use of Facilities	\$ _____	650
5. Contributions to Building Fund	\$ _____	_____
6. Transfer of Funds	\$ _____	_____
7. Other:		
a. <u>Comm Center Rent</u>	\$ _____	17,175
b. <u>Endowment ACHR + ACEF</u>	\$ _____	1,108
c. <u>Misc.</u>	\$ _____	_____
	TOTAL \$	23,165
	TOTAL RECEIPTS (Items A-E) \$	85,062
	TOTAL CASH ACCOUNTED FOR \$	197,776

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/94)

A. Salaries and Benefits:

1. Pastor (s)	\$	_____
2. Pastor's Housing & Utility Allowance	\$	_____
3. Pastor's Automobile Allowance	\$	_____
4. Pastor's Medical Insurance	\$	_____
5. Clergy Pension	\$	_____
		42,848
		902
		1,000
	TOTAL \$	<u>44,750</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$	_____
2. Secretary and/or Clerical	\$	_____
3. Choir Director, Soloists, Organist	\$	_____
4. Deacons	\$	_____
5. Payroll Taxes	\$	_____
6. Employee Benefits	\$	_____
		250
		0
		0
		0
		0
		0
	TOTAL \$	<u>250</u>

C. Operating Expenses:

1. Telephone	\$	_____
2. Stationery, Printing and Postage	\$	_____
3. Parish Newsletter	\$	_____
4. Candles	\$	_____
5. Vestments + Robes	\$	_____
6. Altar Flowers	\$	_____
7. Books, Records, Gifts	\$	_____
8. Furniture and Equipment (office)	\$	_____
9. Contributions	\$	_____
10. Fund Transfer	\$	_____
11. Other:		
a. <u>Travel & Lodging</u>	\$	_____
b. _____	\$	_____
		452
		2,753
		0
		0
		0
		282
		0
		0
		200
		0
		2,125
	TOTAL \$	<u>5,812</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$	11,220	_____
2. Etchmiadzin Looma (Mite)	\$	650	_____
3. Other:			
a. <u>Youth Ministry</u>	\$	792	_____
b. <u>New BRACE</u>	\$	300	_____
c. <u>Regional Dues</u>		0	_____
	TOTAL \$	12,962	_____

E. Educational Programs:

1. Christian Education	\$	0	_____
2. Armenian Language + Culture	\$	0	_____
3. ACYOA Seniors	\$	0	_____
4. ACYOA Juniors	\$	0	_____
5. Choir	\$	0	_____
6. Religious Studies and Vocation	\$	0	_____
7. Other:			
a. _____	\$		_____
b. _____	\$		_____
	TOTAL \$	0	_____

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$	0	_____
2. Utilities	\$	6,026	_____
3. Insurance	\$	3,427	_____
4. Repairs and Maintenance	\$	4,758	_____
<i>Church Comm Center</i>	\$	2,850	_____
5. Equipment	\$	0	_____
6. Other:			
a. <u>Air Conditioning Install.</u>	\$	6,695	_____
b. <u>Water, Sewer</u>	\$	88	_____
	TOTAL \$	23,844	_____

Balance - December 31, 1994

1. In Banks	\$	110,163	_____	
2. On Hand	\$	0	_____	
	TOTAL CASH ACCOUNTED FOR \$	197,781	_____	87,618

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/94)

A. ASSETS:

1. Cash	\$	<u>15,582</u> <u>10,445</u>
2. Certificates of Deposit	\$	<u>59,228</u>
3. Stocks and Bonds	\$	<u>24,908</u>
4. Real Estate (land, buildings, etc)	\$	<u>1,695,000</u>
5. Special Funds (list each)		
a. <u>ACIR Trust</u>	\$	<u>22,548</u>
b. <u>Sarah Yagobian Scholarship</u>	\$	<u>10,280</u>
c. _____	\$	_____
6. Other:		
a. <u>Church Regaining Accts</u>	\$	<u>6,422</u>
b. _____	\$	_____
TOTAL	\$	<u>1,844,413</u>

B. LIABILITIES

1. Mortgage	\$	<u>0</u>
2. Loans Payable	\$	
\$5000 "Permanent" Loan		<u>5,000.</u>
3. Accounts Payable	\$	_____
TOTAL	\$	<u>5,000</u>

PARISH _____ CITY _____

The above statement has been prepared from the books and records of Holy Resurrection and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1994, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Gary Horhaneessian
Parish Council Chairman

Gary Simon
ASST- Parish Council Treasurer

Richard B. Kallajian
Auditing Committee Chairman

Rev Fr. Michael Batten
Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1994

WOMEN'S GUILD

Chairman	Rose Badrigian	Telephone	203-229-0485
Address	60 Knollwood Rd, New Britain, Ct. 06052		
Membership	40	# of meetings held	8
Amount transferred to Parish Council	5000		
Cash on hand at 1/1/94	4332	Income	8755
Disbursements	8960	Balance at 12/31/94	4133
Major Annual Functions	see detailed report		

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand 1/1/94	Income
Disbursements	Balance at 12/31/94
Major Annual Functions	

ARMENIAN SCHOOL

Name of School	_____
Chairman	_____ Telephone _____
Address	_____
Superintendent	_____ Telephone _____
Address	_____
Number of Teachers	_____ Number of Pupils _____
Number of Classrooms	_____ School Days and Hours _____
Cash on hand at 1/1/94	_____ Income _____
Disbursements	_____ Balance at 12/31/94 _____
Major Annual Functions	_____

SUNDAY SCHOOL

Chairman	_____ Telephone _____
Address	_____
Superintendent	<i>Roxie Maljanian</i> Telephone <i>203 666 3639</i>
Address	<i>96 Eddy La Newington, Ct 06111</i>
Number of Teachers	<i>7</i> Number of Pupils <i>48</i>
Number of Classrooms	<i>5</i> School Hours <i>10-1130 AM Sundays</i>
Cash on hand at 1/1/94	<i>905</i> Income <i>1649</i>
Disbursements	<i>1644</i> Balance at 12/31/94 <i>912</i>
Major Annual Functions	<i>see detailed report</i>

RESERVE FUND

Chairman	<i>John Maljanian 203-666 3639</i>
Address	<i>Nerach Aramian 203 229 3424</i>
	<i>Stephan De Medeirosian 203 677 0489</i>
	<i>20/3 reg'd for Xactions</i>

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman _____ Telephone _____
 Address _____
 Membership _____ # of meetings held _____
 Cash on hand at 1/1/94 _____ Income _____
 Disbursements _____ Balance at 12/31/94 _____
 Amount sent to Central Council in 1994 _____
 Major Annual Functions _____

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman Shannon Bassigian Telephone 203 674 9822
 Address 417 Colt Highway Farmington, Ct. 06032
 Membership 15 # of meetings held 9
 Cash on hand at 1/1/94 445 Income 822
 Disbursements 662 Balance at 12/31/94 605
 Major Annual Functions See detailed report

CHOIR

Chairman _____ Telephone _____
 Address _____
 Membership: Male _____ Female _____ Total _____
 Choirmaster Adrienne Damiano Telephone 203 628 7895
 Address 273 Queen St Unit 4c Southington, Ct 06489
 Cash on hand at 1/1/94 522 Income 468
 Disbursements 768 Balance at 12/31/94 222
 Amount sent to Choir Association Central Council in 1994 115
 Major Annual Functions see detailed report

MEN'S CLUB

Chairman	Telephone
Address	Fax
Membership	# of meetings held
Cash on hand at 1/1/94	Income
Disbursements	Balance at 12/31/94
Major Annual Functions	

MR. & MRS. AUXILIARY

Chairman	Telephone
Address	Fax
Membership	# of meetings held
Cash on hand at 1/1/94	Income
Disbursements	Balance at 12/31/94
Major Annual Functions	

OFFICIAL PARISH PUBLICATION

Name of Publication	Circulation
Editor	Telephone
Address	
Income	Expense

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator	Telephone
Address	Tel Work
	Fax

OTHER (Fill in Name)

Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/94	Income
Disbursements	Balance at 12/31/94
Major Annual Functions	

OTHER (Fill in Name)

Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/94	Income
Disbursements	Balance at 12/31/94
Major Annual Functions	

Future Plans of the Parish Council:

See Parish Council Report and minutes of annual meeting

Signature of the Parish Council:

President: *Ben & Michael Gatten*
Chairman: *Gay Hovhannessian*
Secretary: *Adam Landsman*
Date: *2/19/95*

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

None

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS:

Name Nick Bagdasarian Tel. Home 203-521-4357
Address 12 Ashford Rd, W. Hartford, Ct. 06107 Tel. Office _____
Number of Votes Received 39 Fax _____

Name John Maljanian Tel. Home 203-666-3639
Address 96 Eddy Lane, Newington, Ct Tel. Office _____
Number of Votes Received 46 Fax _____

Name Sarkis Yurigian Tel. Home 666-2524
Address 112 Brentwood Rd, Newington, Ct. 06111 Tel. Office _____
Number of Votes Received 35 Fax _____

Name Mary Des Assadourian Tel. Home 203-677-7871
Address 64 Cope Farm Rd, Farmington, Ct. 06032 Tel. Office _____
Number of Votes Received 35 Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes Received _____ Fax _____

ALTERNATE PARISH COUNCIL MEMBERS

Name Arthur Simonian Tel. Home 203-678-7669
Address 15 Orchard Rd, Farmington, Ct. 06032 Tel. Office _____
Number of Votes Received 34 Fax _____

Name Sarkis Davoudlarian Tel. Home 203-827-1727
Address 70 Pike St, New Britain, Ct. 06051 Tel. Office _____
Number of Votes Received 22 Fax _____

DIOCESAN DELEGATES

Name Sharon Landsman Tel. Home _____
Address 115 S. Main St Apt B-10 West Hartford, Ct. 06107 Tel. Office _____
Year Elected 1994 Fax _____

Name Arthur Simonian Tel. Home 203-224-0100
Address 70 Pope Rd, New Britain, Ct. 06053 Tel. Office _____
Year Elected 1994 Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

ALTERNATE DELEGATES

Name Adrienne Damian Tel. Home 203-628-7895
Address 273 Queen St, Unit 4C, Southington, Ct Tel. Office _____
Year Elected 1994 Fax 04489

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year Elected _____ Fax _____

**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

	Enrollment/Membership	Potential Growth
Sunday School	48	
Armenian School	0	
ACYOA Seniors	0	
ACYOA Juniors	15	
Women's Guild	40	
Senior Women's Gld/Auxiliary	0	
Men's Club	0	
Choir	13	
Junior Choir	0	
Senior Citizens	26	
Bible Study	0	
Cultural Committee	0	
Social Services	0	
Youth Coordinator/Director	1	
Other	0	

PARISH COMPOSITION

Ages	Over 70	60 - 70	50 - 60	40 - 50	30 - 40	20 - 30	Under 20
Male	9	13	4	14	14	3	0
Female	21	14	6	14	15	3	0
130	30	27	10	28	29	6	0

COMPOSITION OF THE FAMILIES OF THE PARISH

	Number	Notes
Married Couples	22	Both Armenian descent
Single	18	
One Parent	3	where there are small children
Divorced	5	and not remarried not parents of small children
Widowed	16	
Intermarriages	26	

12/02/1994

GK/as